

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the “Fiscal 2009 Expense Budget”).

Analysis. This Resolution, dated March 11, 2009, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget. In addition, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

Additionally, this Resolution approves Safe Horizon as a fiscal conduit for the Community-Based Organizations receiving funds through the Domestic Violence Empowerment (DoVE) Initiative within the Miscellaneous Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A, sets forth new designations and changes in aging discretionary funding, as described in Chart 2, attached thereto as Exhibit B, sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C, and

sets forth the new designations of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-10, attached hereto as reflected in Exhibits D-J.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding. Chart 1 also indicates a fiscal conduit change. In the Fiscal 2009 Expense Budget, YMS Management Associates, Inc. was used a fiscal conduit for various organizations receiving local discretionary funding. This chart reflects the replacement of YMS Management Associates, Inc., as a fiscal conduit with Alianza Dominicana, Inc. This chart also reflects the addition of the Research Foundation of the City University of New York as a fiscal conduit for the City University of New York School of Law Foundation, Inc., The-CUNY "Common Law" organization. Lastly, this chart reflects the addition of the Federation of Italian American Organizations of Brooklyn, Ltd. as the fiscal conduit for the 62nd Precinct Community Council and the 62nd Precinct Community Council.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding. This chart also reflects a fiscal conduit change. Chart 2 reflects the addition of the Jewish Association for Services for the Aged (JASA) as a fiscal conduit for the Joint Public Affairs Committee for Older Adults (JPAC).

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding. Chart 3 also indicates a fiscal conduit change. In the Fiscal 2009 Expense Budget, YMS Management Associates, Inc., was used a fiscal conduit for various organizations receiving youth discretionary funding. This chart reflects the replacement of YMS Management Associates, Inc., as a fiscal conduit with Alianza Dominicana, Inc.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative. As indicated in chart 4, funding in the amount of \$19,362.74 for the American Museum of Natural History-Public School 79X has been withdrawn. This money will be used to fund the American Museum of Natural History-Public School 33X.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative.

Chart 7 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Veterans Resource Center Initiative. Funding in the amount of \$163,336 to Vietnam Veterans of America, Queens Chapter #32 has been withdrawn. This amount will now be used to fund LaGuardia Community College.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the Neighborhood Preservation Consultants Initiative.

Chart 9 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Comprehensive Podiatric Medical Screening Initiative.

Chart 10 sets forth the new designation and changes in certain organizations receiving funding pursuant to the Autism Awareness Initiative. As indicated in chart 10, funding in the amount of \$50,000 for ARCH Health Care, Inc. has been withdrawn. This money will be used to fund NYSARC, Inc., NYC Chapter Assn. for Help of Retarded Children.

It is to be noted that organizations identified in the attached charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget.

By Council Member Weprin

Whereas, On June 29, 2008, the Council of the City of New York (the “City Council”) adopted the Fiscal 2009 Expense Budget with various programs and initiatives (the “Adopted Fiscal 2009 Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving Safe Horizon as a fiscal conduit for the Community-Based Organizations receiving funds through the Domestic Violence Empowerment (DoVE) Initiative within the Miscellaneous Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the addition of fiscal conduits for certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Resolved, The City Council approves the new designation of Safe Horizon as a fiscal conduit for the Community-Based Organizations receiving funds through the Domestic Violence Empowerment (DoVE) Initiative within the Miscellaneous Budget; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative, as set forth in Chart 5 attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Veterans Resource

Center Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Neighborhood Preservation Consultants Initiative, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Comprehensive Podiatric Medical Screening Initiative, as set forth in Chart 9, attached hereto as Exhibit I.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative, as set forth in Chart 10, attached hereto as Exhibit J.

TE LS #7315

3-10-09