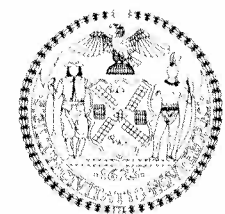


Supporting Detail For Fiscal Year 2011  
Changes to the Executive Capital Budget Adopted by the  
City Council Pursuant to Section 254 of the City Charter.



The City of New York



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**I.**

**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL**



**I.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
<b>AGING</b>								
AG CN006	AG DN130	M	DOROT INC.	48,000	0	0	0	BREWER
AG CN007	AG DN466	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA)	416,000	0	0	0	GENNARO, COMRIE
AG CN008	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS	1,750,000	0	0	0	WEPRIN, COMRIE, QUEENS DELEGATION
AG CN011	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	97,000	0	0	0	GARODNICK, LAPPIN
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT	1,166,000	0	0	0	BREWER, ARROYO, MANHATTAN DELEGATION, SPEAKER, LGBT
<b>TOTALS FOR AGING (5 PROJECTS)</b>				<b>3,477,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHILDREN SERVICES</b>								
HL CN005	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	276,000	0	0	0	MARK-VIVERITO, DICKENS, KOPPELL, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PW CN017	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL	709,000	0	0	0	REYNA, QUEENS DELEGATION
<b>TOTALS FOR CHILDREN SERVICES (2 PROJECTS)</b>				<b>985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>EDUCATION</b>								
E CN001	E D001	Q	JOHN ADAMS HS (480Q) SECURITY CAMERAS	150,000	0	0	0	ULRICH
E CN002	E D001	Q	JOHN ADAMS HS 480Q TECH PROJECT	150,000	0	0	0	ULRICH
E CN003	E D001	Q	MS 137Q TECHNOLOGY	100,000	0	0	0	ULRICH
E CN004	E D001	Q	MS 202Q ROBERT H. GODDARD TECH PROJECT	35,000	0	0	0	ULRICH
E CN005	E D001	Q	MS 210Q ELIZABETH BLACKWELL SCHOOL TECH PROJECT	150,000	0	0	0	ULRICH
E CN006	E D001	Q	PS 108Q TECH PROJECT	150,000	0	0	0	ULRICH
E CN007	E D001	Q	PS 146Q TECH PROJECT	35,000	0	0	0	ULRICH
E CN008	E D001	Q	PS 207Q ELECTRICAL UPGRADE	250,000	0	0	0	ULRICH
E CN009	E D001	Q	PS 232Q SCIENCE LAB UPGRADE	500,000	0	0	0	ULRICH
E CN010	E D001	Q	PS 60Q TECH PROJECT	35,000	0	0	0	ULRICH
E CN011	E D001	Q	PS 63Q TECH PROJECT	35,000	0	0	0	ULRICH
E CN012	E D001	Q	PS/MS 47Q TECH PROJECT	35,000	0	0	0	ULRICH
E CN014	E D001	Q	GROVER CLEVELAND HIGH SCHOOL TRACK UPGRADE	100,000	0	0	0	CROWLEY
E CN015	E D001	Q	IS 119Q AUDITORIUM RENOVATION	75,000	0	0	0	CROWLEY
E CN016	E D001	Q	IS 73Q AUDITORIUM RENOVATION	70,000	0	0	0	CROWLEY
E CN017	E D001	Q	IS 93Q CAFETERIA AND GYM WINDOW UPGRADE	70,000	0	0	0	CROWLEY

**I.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN020	E D001	Q	PS / ISQ 87 FLOOR REPLACEMENT	150,000	0	0	0	CROWLEY
E CN021	E D001	Q	PS 128Q TECHNOLOGY	100,000	0	0	0	CROWLEY
E CN022	E D001	Q	PS 153Q ELECTRICAL UPGRADE	70,000	0	0	0	CROWLEY
E CN024	E D001	Q	PS 229Q TECHNOLOGY	55,000	0	0	0	CROWLEY
E CN025	E D001	Q	PS 254Q TECHNOLOGY	45,000	0	0	0	CROWLEY
E CN027	E D001	Q	PS 49Q GREEN ROOF FOR ORGANIC GARDENING	100,000	0	0	0	CROWLEY
E CN030	E D001	Q	PS 56Q SMARTBOARDS	50,000	0	0	0	CROWLEY
E CN031	E D001	Q	PS 58Q TECHNOLOGY	70,000	0	0	0	CROWLEY
E CN032	E D001	Q	PS 66Q COMPUTERS	50,000	0	0	0	CROWLEY
E CN033	E D001	Q	PS 68Q TECHNOLOGY	50,000	0	0	0	CROWLEY
E CN035	E D001	Q	PS 71Q INTERNET CONNECTION UPGRADE	50,000	0	0	0	CROWLEY
E CN038	E D001	Q	PS 88Q AUDITORIUM RENOVATION AND TECHNOLOGY IMPROVEMENT	100,000	0	0	0	CROWLEY
E CN040	E D001	Q	PS 90Q TECHNOLOGY	35,000	0	0	0	CROWLEY
E CN041	E D001	Q	PS 91Q COMPUTER LAB UPGRADE	50,000	0	0	0	CROWLEY
E CN043	E D001	Q	PS 97Q COMPUTERS	50,000	0	0	0	CROWLEY
E CN044	E D001	Q	PS/IS 113Q TECHNOLOGY	75,000	0	0	0	CROWLEY
E CN049	E D001	K	BOYS & GIRLS HIGH SCHOOL COMPUTER LABS	668,000	0	0	0	VANN
E CN051	E D001	K	BROOKLYN BROWNSTONE SCHOOL BUILDING UPGRADE	84,000	0	0	0	VANN
E CN053	E D001	K	PS 25K LIBRARY RENOVATION	200,000	0	0	0	VANN
E CN055	E D001	K	PS 54K PLAYGROUND OUT2PLAY	275,000	0	0	0	VANN
E CN056	E D001	K	PS 56K PLAYGROUND OUT2PLAY	200,000	0	0	0	VANN
E CN062	E D001	K	BENJAMIN BANNEKER ACADEMY HS COMPUTERS	75,000	0	0	0	JAMES
E CN063	E D001	K	BROOKLYN COMMUNITY ARTS AND MEDIA HS	400,000	0	0	0	JAMES
E CN065	E D001	K	COMMUNITY PARTNERSHIP CHARTER SCHOOL WIRING	50,000	0	0	0	JAMES
E CN066	E D001	K	FORT GREENE PREPARATORY ACADEMY TECHNOLOGY	50,000	0	0	0	JAMES
E CN067	E D001	K	MS 571K LOCKERS	50,000	0	0	0	JAMES
E CN070	E D001	K	PS 22K PLAYGROUND	50,000	0	0	0	JAMES
E CN074	E D001	K	UAAAL AND PS 20 AUDITORIUM	250,000	0	0	0	JAMES
E CN075	E D001	K	MS 265K	50,000	0	0	0	JAMES
E CN077	E D001	K	BROOKLYN LATIN GYMNASIUM	400,000	0	0	0	REYNA
E CN080	E D001	K	HS 474K COMPUTER LAB	75,000	0	0	0	REYNA
E CN089	E D001	K	PS 196K TEN EYCK PLAYGROUND	225,000	0	0	0	REYNA



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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN095	E D001	K	WILLIAMSBURG CHARTER HIGHSCHOOL	250,000	0	0	0	REYNA
E CN096	E D001	K	21ST CENTURY LIBRARY	70,000	0	0	0	LEVIN
E CN097	E D001	K	PS 380K AUDITORIUM SEATS	70,000	0	0	0	LEVIN
E CN098	E D001	K	PS 282K-LIBRARY RENOVATION	70,000	0	0	0	LEVIN
E CN099	E D001	K	PS 16K- MAC COMPUTERS LAB UPGRADE	70,000	0	0	0	LEVIN
E CN100	E D001	K	WILIAMSBURG HS FOR ARCHITECTURE & DESIGN-ONLINE LAB AND MEDIA CENTER	70,000	0	0	0	LEVIN
E CN101	E D001	K	P77K AT PS 174K- MAC/PC CLASSROOM COMPUTER LAB	70,000	0	0	0	LEVIN
E CN102	E D001	K	K497-COMPUTER AND TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN103	E D001	K	PS 133K-COMPUTER AND TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN104	E D001	K	PS 34K COMPUTER TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN105	E D001	K	PS 110K-COMPUTER TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN106	E D001	K	PS 261K LIBRARY COMPUTER UPGRADE	70,000	0	0	0	LEVIN
E CN107	E D001	K	IS 318K- COMPUTER TECHNOLOGY UPGRADE	70,000	0	0	0	LEVIN
E CN108	E D001	K	ENY FAMILY ACADEMY 409K MEDIA/COMPUTER LAB	500,000	0	0	0	BARRON
E CN109	E D001	K	JHS 218K SMART BOARDS	50,000	0	0	0	BARRON
E CN110	E D001	K	KAPPA V K518 COMPUTERS	50,000	0	0	0	BARRON
E CN111	E D001	K	PS 114K TECHNOLOGY	50,000	0	0	0	BARRON
E CN112	E D001	K	PS 159K SMART BOARDS	50,000	0	0	0	BARRON
E CN113	E D001	K	PS 174K COMPUTER	50,000	0	0	0	BARRON
E CN114	E D001	K	PS 190K CAFETERIA UPGRADE	50,000	0	0	0	BARRON
E CN115	E D001	K	PS 202K AUDITORIUM UPGRADE	300,000	0	0	0	BARRON
E CN116	E D001	K	PS 202K TECHNOLOGY	50,000	0	0	0	BARRON
E CN117	E D001	K	PS 213K COMPUTER	50,000	0	0	0	BARRON
E CN118	E D001	K	PS 224K MEDIA CENTER	500,000	0	0	0	BARRON
E CN119	E D001	K	PS 328K COMPUTER LAB	50,000	0	0	0	BARRON
E CN120	E D001	K	PS 36K COMPUTER	50,000	0	0	0	BARRON
E CN121	E D001	K	PS 41K TECHNOLOGY	50,000	0	0	0	BARRON
E CN122	E D001	K	ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPLORATION COMPUTER CENTER	100,000	0	0	0	EUGENE
E CN123	E D001	K	MS 2K COMPUTER CENTER	100,000	0	0	0	EUGENE
E CN124	E D001	K	MS 246K COMPUTER CENTER	100,000	0	0	0	EUGENE
E CN125	E D001	K	PS 249K AUDITORIUM UPGRADE	400,000	0	0	0	EUGENE

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN126	E D001	K	PS 217K AUDITORIUM UPGRADE	300,000	0	0	0	EUGENE
E CN127	E D001	K	PS 397K COMPUTER LAB	100,000	0	0	0	EUGENE
E CN129	E D001	K	PS 92K LAPTOP CARTS	100,000	0	0	0	EUGENE
E CN135	E D001	K	PS 29K PLAYGROUND	35,000	0	0	0	LANDER
E CN136	E D001	K	DISTRICT 39 COMPUTER INITIATIVE	910,000	0	0	0	LANDER
E CN138	E D001	K	HIGH SCHOOL OF TELECOMMUNICATION -GREEN ROOF LEARNING CENTER	250,000	0	0	0	GONZALEZ
E CN139	E D001	K	JOHN J. PERSHING IS220 - FOR AUDITORIUM SEATING AND STAGE CURTAINS	250,000	0	0	0	GONZALEZ
E CN142	E D001	K	SUNSET PARK HS - PURCHASE AND INSTALL LIGHTING AND SOUND EQUIPMENT, ETC	175,000	0	0	0	GONZALEZ
E CN143	E D001	K	LEON M. GOLDSTEIN HIGH SCHOOL TECHNOLOGY	110,000	0	0	0	NELSON
E CN144	E D001	K	P811K CONNIE LEKAS SCHOOL LIBRARY	110,000	0	0	0	NELSON
E CN145	E D001	K	IS 234K CUNNINGHAM	300,000	0	0	0	NELSON
E CN146	E D001	K	PS 206K JOSEPH LAMB SCHOOL COMPUTER LAB	110,000	0	0	0	NELSON
E CN147	E D001	K	PS 197K TECHNOLOGY	110,000	0	0	0	NELSON
E CN148	E D001	K	PS 255K AUDITORIUM AND LIBRARY UPGRADE	110,000	0	0	0	NELSON
E CN150	E D001	K	EDWARD R. MURROW HIGH SCHOOL	110,000	0	0	0	NELSON
E CN153	E D001	K	DAVID A. BOODY BATHROOM UPGRADE	60,000	0	0	0	RECCHIA, JR.
E CN154	E D001	K	EDWARD R. MURROW HIGH SCHOOL TECHNOLOGY UPGRADE	150,000	0	0	0	RECCHIA, JR.
E CN155	E D001	K	EXPEDITIONARY LEARNING SCHOOL FOR COMMUNITY LEADERS TECHNOLOGY UPGRADE	50,000	0	0	0	RECCHIA, JR.
E CN156	E D001	K	IS 239 TECH UPGRADE	50,000	0	0	0	RECCHIA, JR.
E CN158	E D001	K	IS 239K TECH UPGRADE	300,000	0	0	0	RECCHIA, JR.
E CN159	E D001	K	IS 303K WIRING UPGRADE	300,000	0	0	0	RECCHIA, JR.
E CN161	E D001	K	IS 98K BAY ACADEMY TECHNOLOGY UPGRADE	40,000	0	0	0	RECCHIA, JR.
E CN162	E D001	K	JOHN DEWEY HIGH SCHOOL TEMPERATURE CONTROL SYSTEM	500,000	0	0	0	RECCHIA, JR.
E CN164	E D001	K	LIFE ACADEMY HS DIGITAL PRODUCTION STUDIO	50,000	0	0	0	RECCHIA, JR.
E CN165	E D001	K	LINCOLN HIGH SCHOOL ATHLETIC FIELD	250,000	0	0	0	RECCHIA, JR.
E CN166	E D001	K	MIDWOOD HIGH SCHOOL ATHLETIC FIELD	1,000,000	0	0	0	WILLIAMS, RECCHIA, JR., NELSON
E CN167	E D001	K	PS 101K SCIENCE LAB	150,000	0	0	0	RECCHIA, JR.
E CN168	E D001	K	PS 128K BATHROOM UPGRADE	100,000	0	0	0	RECCHIA, JR.
E CN169	E D001	K	PS 177K ELECTRICAL UPGRADE	100,000	0	0	0	GREENFIELD, RECCHIA, JR.
E CN170	E D001	K	PS 180K AUDITORIUM UPGRADE	400,000	0	0	0	GREENFIELD, RECCHIA, JR.

**I.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN171	E D001	K	PS 186K SCIENCE LAB	400,000	0	0	0	RECCHIA, JR.
E CN172	E D001	K	PS 199K LIBRARY UPGRADE	400,000	0	0	0	GREENFIELD, RECCHIA, JR.
E CN176	E D001	K	PS 215K BATHROOM UPGRADE	150,000	0	0	0	RECCHIA, JR.
E CN177	E D001	K	PS 216K EDIBLE SCHOOL YARD	1,000,000	0	0	0	RECCHIA, JR., SPEAKER
E CN178	E D001	K	PS 225K AUDITORIUM UPGRADE	200,000	0	0	0	RECCHIA, JR.
E CN180	E D001	K	PS 253K TECHNOLOGY UPGRADE	35,000	0	0	0	RECCHIA, JR.
E CN182	E D001	K	PS 329K TECH UPGRADE	65,000	0	0	0	RECCHIA, JR.
E CN183	E D001	K	PS 721K - OCCUPATIONAL TRAINING CENTER FIELD RENOVATION	500,000	0	0	0	RECCHIA, JR.
E CN188	E D001	K	RACHEL CARSON HIGH SCHOOL COMPUTER LAB	40,000	0	0	0	RECCHIA, JR.
E CN189	E D001	K	ANTHONY GENOVESI ENVIORNMENTAL CENTER COMPUTERS	50,000	0	0	0	FIDLER
E CN190	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSIONS PHASE 3 OF COMPUTER TECHNOLOGY	125,000	0	0	0	FIDLER
E CN191	E D001	K	IS 14K PHASE 2 ROOM CONVERSION AND ADA RAMP AND CHAIR	150,000	0	0	0	FIDLER
E CN192	E D001	K	IS 278K UPGRADE DUCT WORK FOR GYM/ COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN193	E D001	K	IS 68K COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN194	E D001	K	IS 78K CAFETERIA REFURBISHMENT	150,000	0	0	0	FIDLER
E CN195	E D001	K	PS 114K ELECTRICAL UPGRADE/COMPUTER TECHNOLOGY	200,000	0	0	0	FIDLER
E CN196	E D001	K	PS 115K COMPUTER TECHNOLOGY	250,000	0	0	0	FIDLER
E CN197	E D001	K	PS 194K COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN198	E D001	K	PS 203K COMPUTER TECHNOLOGY AND BATHROOM REFURBISHMENT	150,000	0	0	0	FIDLER
E CN199	E D001	K	PS 206K UPGRADE BATHROOMS	100,000	0	0	0	FIDLER
E CN200	E D001	K	PS 207K FILLMORE ACADEMY AUDITORIUM AUDIO/VISUAL SYSTEM	250,000	0	0	0	FIDLER
E CN201	E D001	K	PS 222K COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER
E CN202	E D001	K	PS 236K COMPUTER TECHNOLOGY	200,000	0	0	0	FIDLER
E CN203	E D001	K	PS 251K ELECTRICAL UPGRADE	150,000	0	0	0	FIDLER
E CN204	E D001	K	PS 272K COMPUTER TECHNOLOGY	100,000	0	0	0	FIDLER
E CN205	E D001	K	PS 276K ELECTRICAL UPGRADE PHASE 2	150,000	0	0	0	FIDLER
E CN206	E D001	K	PS 277K COMPUTER LAB UPGRADE	150,000	0	0	0	FIDLER
E CN207	E D001	K	PS 312K REFURBISH BATHROOMS	150,000	0	0	0	FIDLER
E CN208	E D001	K	PS 52K UPGRADE CLASSROOM BOARDS AND COMPUTER TECHNOLOGY	150,000	0	0	0	FIDLER

**I.**  
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN209	E D001	K	PS 119K AMERSFORT SCHOOL	50,000	0	0	0	WILLIAMS
E CN210	E D001	K	PS 316K AC	100,000	0	0	0	JAMES, WILLIAMS
E CN213	E D001	K	IS 285K MEYER LEVIN	500,000	0	0	0	WILLIAMS
E CN214	E D001	K	PS 170K HVAC	400,000	0	0	0	GENTILE
E CN215	E D001	K	HS OF TELECOMM K485 GREEN ROOF LEARNING CENTER	250,000	0	0	0	GENTILE
E CN216	E D001	K	IS 201K SMARTBOARDS	50,000	0	0	0	GENTILE
E CN217	E D001	K	FT. HAMILTON HIGH SCHOOL K490 AUDITORIUM SPEAKER SYSTEM UPGRADE	35,000	0	0	0	GENTILE
E CN218	E D001	K	PS 102K SMARTBOARDS	50,000	0	0	0	GENTILE
E CN219	E D001	K	PS 104K COMPUTERS	50,000	0	0	0	GENTILE
E CN220	E D001	K	PS/IS 229K SMARTBOARDS	50,000	0	0	0	GENTILE
E CN223	E D001	K	MIDDLE SCHOOL FOR THE ARTS AND PHILOSOPHY	375,000	0	0	0	MEALY
E CN224	E D001	K	PS /IS 323K TECHNOLOGY	319,000	0	0	0	MEALY
E CN225	E D001	K	TEACHERS PREP SCHOOL	70,000	0	0	0	MEALY
E CN226	E D001	K	RACHEL JEAN MITCHELL/ PS /IS 137K	188,000	0	0	0	MEALY
E CN228	E D001	K	PS 398K TECHNOLOGY	100,000	0	0	0	MEALY
E CN229	E D001	K	PS /IS 150K TECHNOLOGY	53,000	0	0	0	MEALY
E CN230	E D001	K	EDWARD R. MURROW	75,000	0	0	0	MEALY
E CN231	E D001	K	PS 309K COMPUTERS	35,000	0	0	0	MEALY
E CN234	E D001	Q	SCHOOL CONSTRUCTION AUTHORITY	1,800,000	0	0	0	SANDERS JR.
E CN235	E D001	R	NEW TRACK AND FIELD FOR SUSAN WAGNER H.S.	1,000,000	0	0	0	ODDO
E CN236	E D001	R	SUSAN WAGNER BASEBALL FIELD	231,000	0	0	0	ODDO
E CN237	E D001	R	PS 11R	50,000	0	0	0	ODDO
E CN238	E D001	R	PS 23R	50,000	0	0	0	ODDO
E CN239	E D001	R	PS 26R	50,000	0	0	0	ODDO
E CN240	E D001	R	PS 38R	50,000	0	0	0	ODDO
E CN241	E D001	R	PS 39R - CONFIGURATION #2B	40,000	0	0	0	ODDO
E CN242	E D001	R	PS 41R	50,000	0	0	0	ODDO
E CN243	E D001	R	PS 46R	50,000	0	0	0	ODDO
E CN244	E D001	R	PS 48R	50,000	0	0	0	ODDO
E CN245	E D001	R	PS 50R	50,000	0	0	0	ODDO
E CN246	E D001	R	PS 50R	50,000	0	0	0	ODDO
E CN247	E D001	R	PS 54R	50,000	0	0	0	ODDO

**I.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN248	E D001	R	PS 58R	40,000	0	0	0	ODDO
E CN249	E D001	R	PS 60R	50,000	0	0	0	ODDO
E CN250	E D001	R	PS 69R	250,000	0	0	0	ODDO
E CN251	E D001	R	PS 186K	50,000	0	0	0	ODDO
E CN252	E D001	R	PS 200K	50,000	0	0	0	ODDO
E CN253	E D001	R	IS 2R	50,000	0	0	0	ODDO
E CN254	E D001	R	IS 72R	50,000	0	0	0	ODDO
E CN255	E D001	R	SI TECH HS	50,000	0	0	0	ODDO
E CN256	E D001	R	NEW DORP HIGH SCHOOL	50,000	0	0	0	ODDO
E CN257	E D001	R	RALPH MCKEE HS	50,000	0	0	0	ODDO
E CN258	E D001	R	SUSAN WAGNER BASEBALL FIELD	70,000	0	0	0	ODDO
E CN259	E D001	R	TOTTENVILLE HIGH SCHOOL BASEBALL FIELDS	500,000	0	0	0	IGNIZIO
E CN261	E D001	K	PS 217	50,000	0	0	0	GREENFIELD
E CN264	E D001	K	PS 99	250,000	0	0	0	GREENFIELD, RECCHIA, JR.
E CN265	E D001	K	FDR HIGH SCHOOL	300,000	0	0	0	GREENFIELD
E CN266	E D001	R	PS 164	125,000	0	0	0	GREENFIELD
E CN267	E D001	M	PS 46M - ARTHUR TAPPAN SCHOOL	200,000	0	0	0	DICKENS
E CN268	E D001	Q	PS 2Q	100,000	0	0	0	VALLONE JR.
E CN269	E D001	Q	PS 17Q	100,000	0	0	0	VALLONE JR.
E CN270	E D001	Q	PS 70Q	1,000,000	0	0	0	VALLONE JR.
E CN271	E D001	Q	PS 84Q	100,000	0	0	0	VALLONE JR.
E CN272	E D001	Q	PS 85Q	150,000	0	0	0	VALLONE JR.
E CN273	E D001	Q	PS 122Q	100,000	0	0	0	VALLONE JR.
E CN274	E D001	Q	PS 151Q	100,000	0	0	0	VALLONE JR.
E CN275	E D001	Q	PS 171Q	100,000	0	0	0	VALLONE JR.
E CN276	E D001	Q	PS 234Q	100,000	0	0	0	VALLONE JR.
E CN277	E D001	Q	IS 10Q	100,000	0	0	0	VALLONE JR.
E CN278	E D001	Q	IS 126Q	150,000	0	0	0	VALLONE JR.
E CN279	E D001	Q	IS 141Q	200,000	0	0	0	VALLONE JR.
E CN280	E D001	Q	PS 235Q	100,000	0	0	0	VALLONE JR.
E CN281	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF ASTORIA	100,000	0	0	0	VALLONE JR.
E CN282	E D001	X	IS 98 - HEANMANN RIDDER INTERMEDIATE SCHOOL	50,000	0	0	0	RIVERA

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN283	E D001	X	PS 205 - THE LAGUARDIA ACADEMY OF ARTS AND TECHNOLOGY	260,000	0	0	0	RIVERA
E CN284	E D001	X	LEADERSHIP INSTITUTE HIGH SCHOOL	115,000	0	0	0	RIVERA
E CN285	E D001	X	PS 32 - THE BELMONT SCHOOL	50,000	0	0	0	RIVERA
E CN286	E D001	X	X316 - KAPPA III	50,000	0	0	0	RIVERA
E CN287	E D001	X	PS/IS 54	50,000	0	0	0	RIVERA
E CN288	E D001	X	PS 67 MOTLEGAN SCHOOL	250,000	0	0	0	RIVERA
E CN289	E D001	X	PS 50 CLARA BARTON PLAYGROUND	250,000	0	0	0	RIVERA
E CN290	E D001	X	PS 205X PLAYGROUND	225,000	0	0	0	RIVERA
E CN291	E D001	X	FORDHAM LEADERSHIP ACADEMY FOR BUSINESS AND TECHNOLOGY	36,000	0	0	0	RIVERA
E CN292	E D001	X	THEATER ARTS PRODUCTION CO. HIGH SCHOOL	50,000	0	0	0	RIVERA
E CN293	E D001	X	PS 9 - RYER AVENUE ELEMENTRY SCHOOL	181,000	0	0	0	RIVERA
E CN294	E D001	X	FORDHAM HIGH SCHOOL FOR THE ARTS	100,000	0	0	0	RIVERA
E CN295	E D001	X	CS 211	50,000	0	0	0	RIVERA
E CN296	E D001	X	EAST BRONX ACADEMY FOR THE FUTURE - X271	45,000	0	0	0	RIVERA
E CN297	E D001	X	IS 318 MATH, SCIENCE AND TECHNOLOGY THROUGH ART	50,000	0	0	0	RIVERA
E CN298	E D001	X	MS 391 THE ANGELO PATRI MIDDLE SCHOOL	47,000	0	0	0	RIVERA
E CN300	E D001	X	PS 70X THE MAX SCHOENFELD SCHOOL	97,000	0	0	0	CABRERA
E CN301	E D001	M	PS 33	250,000	0	0	0	CABRERA
E CN302	E D001	M	PS/MS 279	500,000	0	0	0	CABRERA
E CN309	E D001	Q	PS 150	50,000	0	0	0	VAN BRAMER
E CN316	E D001	Q	PS 78Q	100,000	0	0	0	VAN BRAMER
E CN318	E D001	Q	PS 111Q	150,000	0	0	0	VAN BRAMER
E CN320	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL	150,000	0	0	0	VAN BRAMER
E CN326	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS CORP.	500,000	0	0	0	FOSTER
E CN327	E D001	X	PS 126	750,000	0	0	0	FOSTER
E CN329	E D001	X	PS 55 MOTT HALL III	213,000	0	0	0	FOSTER
E CN330	E D001	X	MS 331 BRONX SCHOOL OF SCIENCE	78,000	0	0	0	FOSTER
E CN331	E D001	X	PS 109	268,000	0	0	0	FOSTER
E CN338	E D001	K	IS 296	150,000	0	0	0	DILAN
E CN339	E D001	K	PS 108K	325,000	0	0	0	DILAN
E CN340	E D001	K	PS 116K	500,000	0	0	0	DILAN

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E CN341	E D001	K	PS 86K	200,000	0	0	0	DILAN
E CN343	E D001	K	IS 302 RAFAEL CORDERO	150,000	0	0	0	DILAN
E CN344	E D001	K	ENY TRANSIT TECH HS	1,000,000	0	0	0	DILAN
E CN396	E D001	M	MS 44 O'SHEA COMPLEX	100,000	0	0	0	BREWER
E CN397	E D001	M	MLK JR. HIGH SCHOOL COMPLEX	1,300,000	1,300,000	0	0	BREWER
E CN400	E D001	Q	PS 46Q TECHNOLOGY	200,000	0	0	0	WEPRIN
E CN401	E D001	Q	PS 186Q PLAYGROUND	200,000	0	0	0	WEPRIN
E CN403	E D001	Q	PS 188Q TECHNOLOGY	50,000	0	0	0	WEPRIN
E CN404	E D001	Q	PS 191Q AUDITORIUM	250,000	0	0	0	WEPRIN
E CN405	E D001	Q	PS 213Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN406	E D001	Q	PS / IS178Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN407	E D001	Q	PS 26Q TECHNOLOGY	35,000	0	0	0	WEPRIN
E CN408	E D001	Q	PS 115Q AUDITORIUM	120,000	0	0	0	WEPRIN
E CN409	E D001	Q	PS 811Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN411	E D001	Q	MS 216Q COMPUTER LAB	150,000	0	0	0	GENNARO
E CN412	E D001	Q	MS 217Q COMPUTER LAB	150,000	0	0	0	GENNARO
E CN413	E D001	Q	PS 131Q AUDITORIUM	150,000	0	0	0	GENNARO
E CN414	E D001	Q	PS 165Q WHITEBOARDS	175,000	0	0	0	GENNARO
E CN415	E D001	Q	PS 200Q - COMPUTER LAB	150,000	0	0	0	GENNARO
E CN416	E D001	Q	PS 220Q SMARTBOARDS	150,000	0	0	0	GENNARO
E CN417	E D001	Q	PS/IS 499Q COMPUTER LAB	200,000	0	0	0	GENNARO
E CN418	E D001	Q	PS 219Q AUDITORIUM	350,000	0	0	0	GENNARO
E CN419	E D001	Q	RFK MAGNET SCHOOL QUEENS WHITEBOARDS	50,000	0	0	0	GENNARO
E CN420	E D001	Q	THOMAS EDISON HIGH SCHOOL QUEENS - SCIENCE LAB	500,000	0	0	0	GENNARO
E CN421	E D001	M	URBAN ASSEMBLY NEW YORK HARBOR SCHOOL	1,500,000	0	0	0	CHIN, JACKSON, GENNARO
E CN422	E D001	Q	PS 196Q GRAND CENTRAL PARKWAY (Q196) TECHNOLOGY	50,000	0	0	0	KOSLOWITZ
E CN427	E D001	Q	PS 99 KEW GARDENS (Q099) ANNEX COMPUTER LAB	150,000	0	0	0	KOSLOWITZ
E CN428	E D001	Q	PS 175Q THE LYNN GROSS DISCOVERY SCHOOL (Q175) FENCING	300,000	0	0	0	KOSLOWITZ
E CN429	E D001	Q	PS 139 REGO PARK (Q139) PLAYGROUND	450,000	0	0	0	KOSLOWITZ
E CN430	E D001	Q	JHS 157 STEPHEN A. HALSEY (Q157) TECHNOLOGY	100,000	0	0	0	KOSLOWITZ
E CN431	E D001	Q	PS 144 COL JEROMUS REMSEN (Q144) LIBRARY	200,000	0	0	0	KOSLOWITZ
E CN432	E D001	Q	FOREST HILLS HIGH SCHOOL LIBRARY	550,000	0	0	0	KOSLOWITZ

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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN433	E D001	Q	PS 174Q WILLIAM SIDNEY MOUNT (Q174) LIBRARY	550,000	0	0	0	KOSLOWITZ
E CN434	E D001	Q	AUGUST MARTIN HIGH SCHOOL GREENHOUSE	750,000	0	0	0	WHITE JR.
E CN435	E D001	Q	BAISLEY NO. 157 PLAYGROUND	750,000	0	0	0	WHITE JR.
E CN436	E D001	Q	PS 121Q TECHNOLOGY	175,000	0	0	0	WHITE JR.
E CN437	E D001	Q	PS 155Q TECHNOLOGY	250,000	0	0	0	WHITE JR.
E CN438	E D001	Q	PS 160Q TECHNOLOGY	100,000	0	0	0	WHITE JR.
E CN439	E D001	Q	PS 161Q TECHNOLOGY	150,000	0	0	0	WHITE JR.
E CN440	E D001	Q	PS 40Q TECHNOLOGY	175,000	0	0	0	WHITE JR.
E CN441	E D001	Q	PS 62Q TECHNOLOGY	175,000	0	0	0	WHITE JR.
E CN442	E D001	Q	PS 752Q TECHNOLOGY	150,000	0	0	0	WHITE JR.
E CN443	E D001	Q	PS 80Q TECHNOLOGY	400,000	0	0	0	WHITE JR.
E CN444	E D001	Q	PS/MS 124Q	240,000	0	0	0	WHITE JR.
E CN445	E D001	Q	RICHMOND HILL HIGH SCHOOL TECHNOLOGY	250,000	0	0	0	WHITE JR.
E CN450	E D001	M	PS 191M THE ANDERSON SCHOOL - SCHOOLYARD	150,000	0	0	0	BREWER
E CN452	E D001	M	PS 333M MANHATTAN SCHOOL FOR CHILDREN - GREENHOUSE	65,000	0	0	0	BREWER
E CN459	E D001	M	PS 811M MICKEY MANTLE - TECH	123,000	0	0	0	BREWER
E CN462	E D001	M	PS 9M RENAISSANCE SCHOOL FOR MUSIC AND ART - TECH	300,000	0	0	0	BREWER
E CN466	E D001	M	HS 485 LAGUARDIA HIGH SCHOOL - LIGHTING	215,000	0	0	0	BREWER
E CN476	E D001	X	PS 170X	100,000	0	0	0	CABRERA
E CN477	E D001	X	PS 226X	500,000	0	0	0	CABRERA
E CN479	E D001	M	PS 3M CAFETERIA AND KITCHEN UPGRADE	550,000	0	0	0	QUINN
E CN480	E D001	M	PS 51M ROOF PLAYGROUND	1,200,000	0	0	0	QUINN
E CN482	E D001	M	LEGACY SCHOOL	100,000	0	0	0	QUINN
E CN500	E D001	M	LILLIAN WALD PLAYGROUND	250,000	0	0	0	MENDEZ
E CN503	E D001	M	MS 378M SCIENCE LAB	550,000	0	0	0	CHIN
E CN504	E D001	M	PS 126M/MAT MUSIC LAB	55,000	0	0	0	CHIN
E CN505	E D001	M	PS 20M TECHNOLOGY LAB	51,000	0	0	0	CHIN
E CN506	E D001	M	PS 40M TECHNOLOGY UPGRADES	48,000	0	0	0	MENDEZ
E CN508	E D001	M	PS 19M TECHNOLOGY	100,000	0	0	0	MENDEZ
E CN509	E D001	M	TECHNOLOGY, ARTS, SCIENCE STUDIO SCHOOL (TASS) (M301)	35,000	0	0	0	MENDEZ
E CN510	E D001	M	EAST SIDE COMMUNITY HIGH SCHOOL (M450) TECHNOLOGY	73,000	0	0	0	MENDEZ



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E CN511	E D001	M	CHILDRENS WORKSHOP SCHOOL (M361) TECHNOLOGY	35,000	0	0	0	MENDEZ
E CN512	E D001	M	JHS 104M TECHNOLOGY	75,000	0	0	0	MENDEZ
E CN513	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT (M751)	40,000	0	0	0	MENDEZ
E CN514	E D001	X	PS 291X	43,000	0	0	0	CABRERA
E CN515	E D001	X	PS 310X	115,000	0	0	0	CABRERA
E CN517	E D001	X	PS 64X DIGITAL PA SYSTEM	120,000	0	0	0	CABRERA
E CN519	E D001	X	PS 83X PLAYGROUND CONSTRUCTION	200,000	0	0	0	VACCA
E CN522	E D001	X	PS 14X AUDITORIUM RENOVATION	163,000	0	0	0	VACCA
E CN527	E D001	X	PS/MS 498X SCIENCE CARTS	60,000	0	0	0	VACCA
E CN529	E D001	X	PS 105X AUDITORIUM	100,000	0	0	0	VACCA
E CN530	E D001	X	PS 89X SMART BOARDS	100,000	0	0	0	VACCA
E CN531	E D001	X	PS 96X TECHNOLOGY UPGRADE	100,000	0	0	0	VACCA
E CN532	E D001	X	PS 97X TECHNOLOGY UPGRADE	114,000	0	0	0	VACCA
E CN533	E D001	X	PS 72X TECHNOLOGY UPGRADE	150,000	0	0	0	VACCA
E CN534	E D001	X	BRONX HIGH SCHOOL OF VISUAL ARTS TECHNOLOGY UPGRADE	113,000	113,000	0	0	VACCA
E CN535	E D001	X	MS 142X JOHN PHILLIP SOUSA TECHNOLOGY	200,000	0	0	0	SEABROOK
E CN536	E D001	X	PS 103X HECTOR FONTANEZ AUDITORIUM	500,000	0	0	0	SEABROOK
E CN537	E D001	X	PS 153X HELLEN KELLER TECHNOLOGY	700,000	0	0	0	SEABROOK
E CN538	E D001	X	PS 160X WALT DISNEY LIBRARY	400,000	0	0	0	SEABROOK
E CN539	E D001	X	PS 68X TECHNOLOGY	150,000	0	0	0	SEABROOK
E CN540	E D001	X	PS 78X ANNE HUTCHINSON PLAYGROUND	300,000	0	0	0	SEABROOK
E CN541	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING HIGH SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN542	E D001	M	PS/MS 278M TECHNOLOGY	50,000	0	0	0	RODRIGUEZ
E CN544	E D001	M	PS 5M THE ELLEN LURIE SCHOOL PLAYGROUND	100,000	0	0	0	RODRIGUEZ
E CN547	E D001	M	PS 311M	50,000	0	0	0	RODRIGUEZ
E CN550	E D001	M	PS 178M TECHNOLOGY	50,000	0	0	0	RODRIGUEZ
E CN552	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL TECHNOLOGY	50,000	0	0	0	RODRIGUEZ
E CN553	E D001	M	PS 132M - JUAN PABLO DUARTE SCHOOL AUDITORIUM	50,000	0	0	0	RODRIGUEZ
E CN556	E D001	M	IS 52M LIBRARY	100,000	0	0	0	RODRIGUEZ
E CN558	E D001	M	IS 293M CITY COLLEGE ACADEMY OF THE ARTS	50,000	0	0	0	RODRIGUEZ
E CN564	E D001	M	ISAAC NEWTON MIDDLE SCHOOL FOR MATH AND SCIENCE	70,000	0	0	0	MARK-VIVERITO

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E CN567	E D001	M	MOSAIC PREPARATORY ACADEMY TECHNOLOGY	35,000	0	0	0	MARK-VIVERITO
E CN568	E D001	M	PS 102M TECHNOLOGY	35,000	0	0	0	MARK-VIVERITO
E CN569	E D001	X	PS 369X TECHNOLOGY UPGRADES	158,000	0	0	0	MARK-VIVERITO
E CN570	E D001	M	PS 37M - RIVER EAST ELEMENTARY SCHOOL TECHNOLOGY	70,000	0	0	0	MARK-VIVERITO
E CN571	E D001	X	PS 43X TECHNOLOGY	70,000	0	0	0	MARK-VIVERITO
E CN572	E D001	M	PS 79M TECHNOLOGY	50,000	0	0	0	MARK-VIVERITO
E CN573	E D001	M	PS 83M TECHNOLOGY	35,000	0	0	0	MARK-VIVERITO
E CN574	E D001	M	PS/IS 171M TECHNOLOGY	150,000	0	0	0	MARK-VIVERITO
E CN576	E D001	M	PS/MS 7M TECHNOLOGY	100,000	0	0	0	MARK-VIVERITO
E CN577	E D001	M	PARK EAST HIGH SCHOOL SCIENCE LAB	600,000	0	0	0	MARK-VIVERITO
E CN578	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL TECHNOLOGY	100,000	0	0	0	MARK-VIVERITO
E CN579	E D001	M	CHILDREN'S AIDE SOCIETY - CLINIC AT MIRABAL SISTERS SCHOOL	200,000	0	0	0	JACKSON
E CN582	E D001	M	PS 187M HUDSON CLIFFS	150,000	0	0	0	JACKSON
E CN584	E D001	M	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE (GW CAMPUS)	1,000,000	0	0	0	JACKSON
E CN585	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL	278,000	0	0	0	LAPPIN
E CN586	E D001	M	PS/IS 217M TECHNOLOGY	65,000	0	0	0	LAPPIN
E CN587	E D001	M	PS 267M/WAGNER TECHNOLOGY	250,000	0	0	0	LAPPIN
E CN588	E D001	M	EAST SIDE MIDDLE SCHOOL	1,000,000	0	0	0	LAPPIN
E CN589	E D001	M	PS 183M BATHROOMS	500,000	0	0	0	LAPPIN
E CN590	E D001	M	PS 158M BATHROOMS	700,000	0	0	0	LAPPIN
E CN591	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL GREEN ROOM	75,000	0	0	0	GARODNICK
E CN592	E D001	M	PS 6M LILLIE DEVEREAUX BLAKE SCHOOL TECHNOLOGY	150,000	0	0	0	GARODNICK
E CN593	E D001	M	PS 198M ISADOR STRAUS SCHOOL TECHNOLOGY	100,000	0	0	0	GARODNICK
E CN594	E D001	M	PS 169M ROBERT KENNEDY SCHOOL TECHNOLOGY	35,000	0	0	0	GARODNICK
E CN595	E D001	M	PS 116M MARY LINDLEY MURRAY SCHOOL YARD	375,000	0	0	0	MENDEZ, GARODNICK
E CN596	E D001	M	MS 167M ROBERT WAGNER MIDDLE SCHOOL TECH UPGRADE	250,000	0	0	0	GARODNICK
E CN597	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL COMPUTERS	75,000	0	0	0	GARODNICK
E CN598	E D001	M	LIFE SCIENCES SECONDARY SCHOOL CAFETERIA	50,000	0	0	0	GARODNICK
E CN599	E D001	M	PS 116M MARY LINDLEY MURRAY BATHROOM	150,000	0	0	0	QUINN, GARODNICK
E CN600	E D001	M	PS 188M TECHNOLOGY	75,000	0	0	0	MENDEZ
E CN601	E D001	M	PS 63M MCKINLEY SCHOOL TECHNOLOGY	35,000	0	0	0	MENDEZ

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E CN602	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECHNOLOGY	76,000	0	0	0	MENDEZ
E CN603	E D001	Q	HIGH SCHOOL FOR ARTS AND BUSINESS	40,000	0	0	0	FERRERAS
E CN605	E D001	Q	PS 127Q TECHNOLOGY	100,000	0	0	0	FERRERAS
E CN610	E D001	Q	PS 143Q PLAYGROUND	60,000	0	0	0	FERRERAS
E CN613	E D001	Q	PS 16Q PLAYGROUND	65,000	0	0	0	FERRERAS
E CN614	E D001	Q	PS 16Q SECURITY CAMERAS	50,000	0	0	0	FERRERAS
E CN616	E D001	Q	PS 19Q SECURITY CAMERAS	100,000	0	0	0	FERRERAS
E CN617	E D001	Q	PS 307Q TECHNOLOGY	75,000	0	0	0	FERRERAS
E CN618	E D001	Q	PS 92Q TECHNOLOGY	60,000	0	0	0	FERRERAS
E CN619	E D001	Q	Q293 CIVIC LEADERSHIP ACADEMY TECHNOLOGY	100,000	0	0	0	FERRERAS
E CN620	E D001	Q	PS Q744 TECHNOLOGY - VOYAGES PREPARATORY	40,000	0	0	0	FERRERAS
E CN621	E D001	Q	PS 14Q TECHNOLOGY	40,000	0	0	0	FERRERAS
E CN623	E D001	Q	EAST WEST INTERNATIONAL HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN624	E D001	Q	FLUSHING HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN625	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN626	E D001	Q	FRANCIS LEWIS HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN627	E D001	Q	IS 237Q TECHNOLOGY	100,000	0	0	0	KOO
E CN628	E D001	Q	JHS 185Q TECHNOLOGY	100,000	0	0	0	KOO
E CN629	E D001	Q	JHS 189Q LIBRARY	500,000	0	0	0	KOO
E CN630	E D001	Q	P009 AT PS209Q GYM	35,000	0	0	0	KOO
E CN631	E D001	Q	PS 107Q TECHNOLOGY	100,000	0	0	0	KOO
E CN632	E D001	Q	PS 120Q TECHNOLOGY	100,000	0	0	0	KOO
E CN633	E D001	Q	PS 163Q TECHNOLOGY	100,000	0	0	0	KOO
E CN634	E D001	Q	PS 177Q TECHNOLOGY	100,000	0	0	0	KOO
E CN635	E D001	Q	PS 209Q TECHNOLOGY	50,000	0	0	0	KOO
E CN636	E D001	Q	PS 20Q TECHNOLOGY	100,000	0	0	0	KOO
E CN637	E D001	Q	PS 214Q TECHNOLOGY	100,000	0	0	0	KOO
E CN638	E D001	Q	PS 21Q TECHNOLOGY	100,000	0	0	0	KOO
E CN639	E D001	Q	PS 22Q TECHNOLOGY	100,000	0	0	0	KOO
E CN640	E D001	Q	PS 242Q TECHNOLOGY	100,000	0	0	0	KOO
E CN641	E D001	Q	PS 244Q TECHNOLOGY	100,000	0	0	0	KOO
E CN642	E D001	Q	BELL ACADEMY COMPUTERS	35,000	0	0	0	HALLORAN

**I.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN643	E D001	Q	JHS 185Q SMARTBOARDS	38,000	0	0	0	HALLORAN
E CN644	E D001	Q	MS 67Q SMART BOARDS	80,000	0	0	0	HALLORAN
E CN646	E D001	Q	PS 193Q COMPUTERS	35,000	0	0	0	HALLORAN
E CN647	E D001	Q	PS 209Q SENSORY GYM AND SMART BOARDS	40,000	0	0	0	HALLORAN
E CN648	E D001	Q	PS 94Q MEDIA LAB	500,000	0	0	0	HALLORAN
E CN649	E D001	X	IS 123X TECHNOLOGY UPGRADE	75,000	0	0	0	PALMA
E CN650	E D001	X	MILLENNIUM ART ACADEMY (STEVENSON CAMPUS) TECHNOLOGY UPGRADE	60,000	0	0	0	PALMA
E CN651	E D001	X	PS 100X TECHNOLOGY UPGRADE	35,000	0	0	0	PALMA
E CN652	E D001	X	PS 107X SCIENCE LAB TECHNOLOGY UPGRADE	35,000	0	0	0	PALMA
E CN653	E D001	X	BRONX MATHEMATICS PREP TECHNOLOGY UPGRADE	100,000	0	0	0	PALMA
E CN656	E D001	X	IS 131X LIBRARY TECHNOLOGY UPGRADE	100,000	0	0	0	PALMA
E CN657	E D001	X	JAMES MONROE HIGH SCHOOL - BASEBALL FIELD DUGOUTS	35,000	0	0	0	PALMA
E CN658	E D001	X	PS 69X - NEW AUDITORIUM SEATS	115,000	0	0	0	PALMA
E CN659	E D001	X	PS 119X- SMARTBOARDS	50,000	0	0	0	PALMA
E CN660	E D001	X	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLORSHIP - TECHNOLOGY UPGRADE	125,000	0	0	0	PALMA
E CN661	E D001	X	JAMES MONROE HIGH SCHOOL - HEALTH CLINIC	150,000	0	0	0	PALMA
E CN662	E D001	X	PS 73X SCIENCE LAB	400,000	0	0	0	FOSTER, ARROYO
E CN664	E D001	X	THE HUNTS POINT MIDDLE SCHOOL	175,000	0	0	0	ARROYO
E CN665	E D001	X	PS 754X - JEFFREY M. RAPPORT SCHOOL FOR CAREER DEVELOPMENT LIBRARY	337,000	0	0	0	ARROYO
E CN666	E D001	X	PS 157X - THE GROVE HILL SCHOOL LIBRARY	300,000	0	0	0	ARROYO
E CN667	E D001	X	BANANA KELLY AND HOLCOMBE L. RUCKER HIGH SCHOOL GYM	500,000	0	0	0	ARROYO
E CN668	E D001	X	BRONX ACADEMY HIGH SCHOOL - FITNESS ROOM	42,000	0	0	0	ARROYO
E CN669	E D001	X	MS 302X - NEW GIRLS PREP CHARTER SCHOOL LIBRARY	200,000	0	0	0	ARROYO
E CN670	E D001	X	BRONX SCHOOL FRO WRITERS - ARTISTS	50,000	0	0	0	ARROYO
E CN671	E D001	Q	BUSINESS COMPUTER APPLICATIONS & ENTREPRENEURSHIP HS TECHNOLOGY	190,000	0	0	0	COMRIE
E CN672	E D001	Q	BUSINESS, COMPUTER APPLICATIONS & ENTREPRENEURSHIP HS LOCKER ROOM	100,000	0	0	0	COMRIE
E CN673	E D001	Q	HUMANITIES AND THE ARTS MAGNET HS	100,000	0	0	0	COMRIE
E CN675	E D001	Q	IS 59Q SOUND SYSTEM	100,000	0	0	0	COMRIE
E CN676	E D001	Q	JHS 008Q SCIENCE LAB	500,000	0	0	0	COMRIE

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN677	E D001	Q	LAW, GOVERNMENT AND COMMUNITY SERVICE TECHNOLOGY	100,000	0	0	0	COMRIE
E CN678	E D001	Q	LORRAINE HANSBERRY SCHOOL TECHNOLOGY	150,000	0	0	0	COMRIE
E CN679	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY MAGNET HIGH SCHOOL (Q492)	100,000	0	0	0	COMRIE
E CN681	E D001	Q	PS 134Q AUDITORIUM	150,000	0	0	0	COMRIE
E CN682	E D001	Q	PS 136Q COMPUTER LAB	150,000	0	0	0	COMRIE
E CN683	E D001	Q	PS 140Q GYM	150,000	0	0	0	COMRIE
E CN684	E D001	Q	PS 176Q TECHNOLOGY	75,000	0	0	0	COMRIE
E CN685	E D001	Q	PS 34Q AUDITORIUM	150,000	0	0	0	COMRIE
E CN687	E D001	Q	PS 37Q LIBRARY UPGRADE	100,000	0	0	0	COMRIE
E CN695	E D001	Q	PATHWAYS HS LOCKER	100,000	0	0	0	COMRIE
E CN699	E D001	Q	YORK EARLY COLLEGE ACADEMY SCIENCE LAB	50,000	0	0	0	COMRIE
E CN700	E D001	R	PS 36 PLAYGROUND- OUT OF PLAY	150,000	0	0	0	IGNIZIO
E CN701	E D001	M	FOOD AND FINANCE HIGH SCHOOL	800,000	0	0	0	SPEAKER
E CN703	E D001	R	IS 24 COMPUTER LAB	100,000	0	0	0	IGNIZIO
E CN704	E D001	R	PS1 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN705	E D001	R	PS 3 TECHNOLOGY	35,000	0	0	0	IGNIZIO
E CN706	E D001	R	PS 4 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN707	E D001	R	PS 5 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN708	E D001	R	555 PAGE AVENUE 10307	35,000	0	0	0	IGNIZIO
E CN709	E D001	R	PS 8 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN710	E D001	R	PS 32 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN711	E D001	R	PS 37 TECHNOLOGY	35,000	0	0	0	IGNIZIO
E CN712	E D001	R	PS 42 SMARTBOARDS	125,000	0	0	0	IGNIZIO
E CN713	E D001	R	PS 55 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN714	E D001	R	PS53 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN715	E D001	R	PS 56 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN716	E D001	R	PS 58 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN717	E D001	R	PS69 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN718	E D001	R	IS7 COMPUTERS	100,000	0	0	0	IGNIZIO
E CN719	E D001	R	IS 34 COMPUTERS	100,000	0	0	0	IGNIZIO
E CN720	E D001	R	IS 75 TECHNOLOGY	100,000	0	0	0	IGNIZIO

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**CAPITAL PROJECT DETAIL**

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E CN721	E D001	R	IS 72 SMARTBOARDS	35,000	0	0	0	IGNIZIO
E CN723	E D001	R	JEROME PARKER COMPLEX COMPUTERS	105,000	0	0	0	IGNIZIO
E CN729	E D001	R	PS 57R	200,000	0	0	0	ROSE
E CN742	E D001	Q	PS 24Q TECHNOLOGY	100,000	0	0	0	KOO
E CN743	E D001	Q	QUEENS ACADEMY HIGH SCHOOL TECHNOLOGY	100,000	0	0	0	KOO
E CN745	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL TECHNOLOGY	50,000	0	0	0	KOO
E CN777	E D001	A	OUTWARD BOUND	500,000	0	0	0	SPEAKER
E CN790	E D001	Q	PS 317Q THE WATERSIDE CHILDREN'S STUDIO SCHOOL TECHNOLOGY	100,000	0	0	0	ULRICH
E CN801	E D001	M	BRANDEIS HIGH SCHOOL	275,000	0	0	0	BREWER
E CN803	E D001	K	BROOKLYN TECH ALUMNI ASSOCIATION	933,000	0	0	0	NELSON, BROOKLYN DELEGATION, SPEAKER
E CN804	E D001	R	PETRIDES SCHOOL GYM	100,000	0	0	0	STATEN ISLAND DELEGATION
E CN805	E D001	R	SUSAN WAGNER BASEBALL FIELD	650,000	0	0	0	STATEN ISLAND DELEGATION
E CN806	E D001	R	PS 18 R K-5 PLAYGROUND FOR	400,000	0	0	0	STATEN ISLAND DELEGATION
E CN807	E D001	Q	IS 109Q TECHNOLOGY	35,000	0	0	0	WEPRIN
E CN808	E D001	Q	MS 172Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN810	E D001	Q	MS 74Q TECHNOLOGY	100,000	0	0	0	WEPRIN
E CN821	E D001	X	AMPARK SCHOOL PS 344X	35,000	0	0	0	KOPPELL
E CN822	E D001	X	BRONX DANCE ACADEMY TECHNOLOGY	35,000	0	0	0	KOPPELL
E CN823	E D001	X	BRONX ENGINEERING AND TECHNOLOGY ACADEMY	45,000	0	0	0	KOPPELL
E CN824	E D001	X	BRONX HIGH SCHOOL OF LAW AND FINANCE TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN825	E D001	X	BRONX HIGH SCHOOL OF SCIENCE	60,000	0	0	0	KOPPELL
E CN826	E D001	X	BRONX THEATRE HIGH SCHOOL TECHNOLOGY	60,000	0	0	0	KOPPELL
E CN828	E D001	X	DEWITT CLINTON HIGH SCHOOL TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN829	E D001	X	ELLIS PREPARATORY ACADEMY	40,000	0	0	0	KOPPELL
E CN830	E D001	X	IS / MS 80X ELECTRICAL WIRING	60,000	0	0	0	KOPPELL
E CN831	E D001	X	JOHN F. KENNEDY HIGH SCHOOL SMART BOARDS	40,000	0	0	0	KOPPELL
E CN832	E D001	X	MS / HS 141X RIVERDALE KINGSBRIDGE ACADEMY COMPUTERS	40,000	0	0	0	KOPPELL
E CN833	E D001	X	MS / HS 368X IN-TECH ACADEMY COMPUTERS	60,000	0	0	0	KOPPELL
E CN834	E D001	X	MARBLE HILL INTERNATIONAL SCHOOL TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN835	E D001	X	MARIE CURIE HIGH SCHOOL - NURSING TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN836	E D001	X	PS / MS 20X TECHNOLOGY	40,000	0	0	0	KOPPELL

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
E CN837	E D001	X	PS / MS 37X PLAYGROUND	65,000	0	0	0	KOPPELL
E CN838	E D001	X	PS / MS 95X TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN839	E D001	X	PS 16X TECHNOLOGY	60,000	0	0	0	KOPPELL
E CN840	E D001	X	PS 19X VIDEO SURVEILLANCE SYSTEM	80,000	0	0	0	KOPPELL
E CN841	E D001	X	PS 207X TECHNOLOGY	60,000	0	0	0	KOPPELL
E CN842	E D001	X	PS 24X LUNCH ROOM	70,000	0	0	0	KOPPELL
E CN843	E D001	X	PS 280X SCIENCE LAB	60,000	0	0	0	KOPPELL
E CN844	E D001	X	PS 340X TECHNOLOGY	45,000	0	0	0	KOPPELL
E CN845	E D001	X	PS 360X SURVEILLANCE SYSTEM	80,000	0	0	0	KOPPELL
E CN846	E D001	X	PS 51X TECHNOLOGY	45,000	0	0	0	KOPPELL
E CN847	E D001	X	PS 56X WIRELESS ACCESS	60,000	0	0	0	KOPPELL
E CN848	E D001	X	PS 7X CAMERAS	40,000	0	0	0	KOPPELL
E CN849	E D001	X	PS 81X ELECTRICAL UPGRADE	60,000	0	0	0	KOPPELL
E CN850	E D001	X	PS 8X WIRING UPGRADE	40,000	0	0	0	KOPPELL
E CN851	E D001	X	PS 94X TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN852	E D001	X	WALTER CAMPUS	80,000	0	0	0	KOPPELL
E CN853	E D001	X	THE NEW SCHOOL FOR LEADERSHIP & JOURNALISM TECHNOLOGY	40,000	0	0	0	KOPPELL
E CN856	E D001	A	OFFICE OF ADULT AND CONTIUNING EDUCATION (OACE)	275,000	0	0	0	SPEAKER
E CN859	E D001	M	IS 218M AC	50,000	0	0	0	RODRIGUEZ
E CN876	E D001	Q	PS 50 Q - WIRING FOR COMPUTER LAB AND SMARTBOARD CONFIGURATIONS	35,000	0	0	0	WHITE JR.
E CN886	E D001	Q	PS 149Q TECHNOLOGY	100,000	0	0	0	FERRERAS
E CN888	E D001	X	DISCOVERY HS TECHNOLOGY	50,000	0	0	0	KOPPELL
E CN889	E D001	X	ISLA HS TECHNOLOGY	35,000	0	0	0	KOPPELL
E CN890	E D001	Q	PS 215Q - BUILD NEW SCIENCE LAB	465,000	0	0	0	SANDERS JR.
E CN891	E D001	Q	PS 197Q	465,000	0	0	0	SANDERS JR.
E CN892	E D001	Q	PS 105Q	485,000	0	0	0	SANDERS JR.
E CN906	E D001	K	PS 399K TECHNOLOGY	100,000	0	0	0	EUGENE
E CN911	E D001	X	PS 399X	35,000	0	0	0	CABRERA
E CN913	E D001	Q	HILLCREST HIGH SCHOOL	500,000	0	0	0	COMRIE
E CN916	E D001	Q	PS 28Q	100,000	0	0	0	FERRERAS
E CN942	E D001	M	CLOTH COMMUNITY LEAGUE OF THE HEIGHTS	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS

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E CN955	E D001	X	JANE ADAMS HIGH SCHOOL SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN956	E D001	X	JAMES MONROE HIGH SCHOOL SBHC	1,400,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN957	E D001	K	GRAND STREET CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN958	E D001	M	BAYARD RUSTIN EDUCATIONAL COMPLEX SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN959	E D001	M	AP RANDOLPH HS CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN960	E D001	M	MANHATTAN CENTER CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN961	E D001	M	FREDERICK DOUGLASS ACADEMY SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN962	E D001	M	FAR ROCKAWAY CAMPUS SBHC	500,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN965	E D001	K	PS 135K PLAYGROUND	300,000	0	0	0	MEALY
E CN967	E D001	K	PS 189K PLAYGROUND	250,000	0	0	0	MEALY
E CN970	E D001	K	ERASMUS HALL CAMPUS HIGH SCHOOL	500,000	0	0	0	EUGENE
E CN971	E D001	K	MS 61 COMPUTER TECH	100,000	0	0	0	EUGENE
E CN972	E D001	K	PS 245K COMPUTER	100,000	0	0	0	EUGENE
E CN973	E D001	K	PS 235K COMPUTER	100,000	0	0	0	EUGENE
E CN990	E D001	M	HARLEM SUCESS ACADEMIES	875,000	0	0	0	DICKENS, SPEAKER
E CN998	E D4001	M	FIT	500,000	0	0	0	SPEAKER
HD CN500	E D001	X	NEW SETTLEMENT COMMUNITY CAMPUS	1,000,000	0	0	0	BRONX DELEGATION
HN CN779	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY	0	2,000,000	0	0	SPEAKER
P CN217	E D001	K	YOUTH PROGRAM FIELD RENOVATION	300,000	0	0	0	GREENFIELD, RECCHIA, JR.
<b>TOTALS FOR EDUCATION (531 PROJECTS)</b>				<b>97,638,000</b>	<b>3,413,000</b>	<b>0</b>	<b>0</b>	
<b>ECONOMIC DEVELOPMENT</b>								
ED CN005	ED D319	K	BROOKLYN NAVY YARD RE-CONSTRUCTION OF SANDS STREET GATES	800,000	0	0	0	LEVIN, JAMES
ED CN009	ED D384	K	MYRTLE AVENUE COMMERCIAL REVITALIZATION & DEVELOPMENT PROJECT (MARP)	500,000	0	0	0	JAMES
ED CN012	ED D075	R	SOUTH SHORE FAST FERRY SITE ACQUISTION	500,000	0	0	0	IGNIZIO
ED CN556	ED DN632	K	BROOKLYN WORKFORCE INNOVATION - FIFTH AVENUE COMMITTEE - MOVEABLE EQUIP	121,000	0	0	0	GONZALEZ, LANDER, WILLIAMS, FIDLER, BROOKLYN DELEGATION
ED CN557	ED D075	X	HUNTS POINT MARKET	1,500,000	0	0	0	ARROYO, BRONX DELEGATION
ED CN777	ED D384	K	GRAND STREET STREETScape	475,000	0	0	0	REYNA
ED CN800	ED DN069	K	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS	1,324,000	0	0	0	TECHNICAL ADJUSTMENTS
ED CN888	ED D319	K	BROOKLYN NAVY YARD BUILDING 92	1,500,000	0	0	0	LEVIN, JAMES, BROOKLYN DELEGATION, SPEAKER



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ED CN999	ED DN633	A	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	0	10,000,000	0	0	SPEAKER
ED TA001	ED DN733	A	HISPANIC INFORMATION TELEVISION NETWORK	6,342,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN008	ED DN408	K	SUNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR PROJECT	1,025,000	0	0	0	EUGENE, BROOKLYN DELEGATION
PW CN501	ED DN447	M	YM YWHA OF WASHINGTON HEIGHTS AND INWOOD INC	750,000	0	0	0	MANHATTAN DELEGATION
PW CN513	ED DN032	Q	ARVERNE YMCA	1,870,000	0	0	0	QUEENS DELEGATION, SPEAKER
<b>TOTALS FOR ECONOMIC DEVELOPMENT (13 PROJECTS)</b>				<b>16,707,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	
<b>FIRE DEPARTMENT</b>								
F CN001	F D175	X	ENGINE COMPANY 96 / LADDER 54 KITCHEN AND OFFICE RENOVATION	250,000	0	0	0	PALMA
F TA001	F D109	A	FIRE SAFETY TRUCK	120,000	0	0	0	TECHNICAL ADJUSTMENTS
<b>TOTALS FOR FIRE DEPARTMENT (2 PROJECTS)</b>				<b>370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HOUSING AUTHORITY</b>								
AG CN019	HA D001	Q	WOODSIDE SENIOR CENTER	65,000	0	0	0	VAN BRAMER
HA CN001	HA D001	M	CAMPOS PLAZA HOUSES - CCTV CAMERAS	400,000	0	0	0	MENDEZ
HA CN002	HA D001	M	NYCHA CAMERA	800,000	0	0	0	CHIN
HA CN003	HA D001	M	VLADECK HOUSES - CCTV CAMERAS	800,000	0	0	0	MENDEZ
HA CN004	HA D001	X	PELHAM PARKWAY HOUSES PELHAM RESOURCE CENTER	100,000	0	0	0	VACCA
HA CN005	HA D001	X	MIDDLETOWN PLAZA SECURITY CAMERAS	75,000	0	0	0	VACCA
HA CN006	HA D001	X	EDENWALD HOUSES	150,000	0	0	0	SEABROOK
HA CN007	HA D001	X	RAIN BOSTON SECOR SENIOR CENTER	500,000	0	0	0	SEABROOK
HA CN008	HA D001	X	RAIN EASTCHESTER SENIOR CENTER	150,000	0	0	0	SEABROOK
HA CN009	HA D001	X	EASTCHESTER GARDENS- RAIN EASTCHESTER SENIOR CENTER	400,000	0	0	0	SEABROOK
HA CN011	HA D001	M	MARBLE HILL HOUSES	50,000	0	0	0	RODRIGUEZ
HA CN012	HA D001	M	REV. DR. MARTIN LUTHER KING TOWERS	850,000	0	0	0	DICKENS
HA CN013	HA D001	M	POLO GROUNDS - SECURITY CAMERAS	0	1,000,000	0	0	DICKENS
HA CN014	HA D001	M	FREDRICK DOUGLASS HOUSES - SECURITY CAMERAS	300,000	0	0	0	MARK-VIVERITO
HA CN015	HA D001	M	LEXINGTON HOUSES - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERITO
HA CN016	HA D001	M	UPACA 6 HOUSES - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERITO
HA CN018	HA D001	M	WASHINGTON HOUSES - SECURITY CAMERAS	200,000	0	0	0	MARK-VIVERITO
HA CN019	HA D001	M	CARVER HOUSES - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERITO

**I.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HA CN020	HA D001	X	BETANCES SENIOR CENTER	250,000	0	0	0	MARK-VIVERITO, ARROYO
HA CN021	HA D001	M	830 AMSTERDAM AVENUE - SECURITY CAMERAS	150,000	0	0	0	MARK-VIVERITO
HA CN022	HA D001	M	STANLEY ISAACS NEIGHBORHOOD CENTER	300,000	0	0	0	GARODNICK
HA CN023	HA D001	M	STANLEY ISAACS TENANTS ASSOCIATION	250,000	0	0	0	GARODNICK
HA CN025	HA D001	M	LILLIAN WALD HOUSES - HANDICAPPED ACCESS	450,000	0	0	0	MENDEZ
HA CN026	HA D001	M	VLADECK HOUSES - GOOD COMPANIONS/HENRY STREET SETTLEMENT	250,000	0	0	0	MENDEZ
HA CN027	HA D001	M	VLADECK HOUSES- GOOD COMPANIONS/HENRY STREET SETTLEMENT	255,000	0	0	0	MENDEZ
HA CN028	HA D001	Q	JAMES A BLAND SECURITY	100,000	0	0	0	KOO
HA CN029	HA D001	Q	LATIMER GARDENS SECURITY	100,000	0	0	0	KOO
HA CN030	HA D001	X	CASTLE HILL HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	450,000	0	0	0	PALMA
HA CN031	HA D001	X	MONROE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	150,000	0	0	0	PALMA
HA CN033	HA D001	X	BRONXDALE HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	100,000	0	0	0	PALMA
HA CN035	HA D001	X	SACK WERN HOUSES PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	50,000	0	0	0	PALMA
HA CN036	HA D001	X	CLASON POINT GARDENS PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS	50,000	0	0	0	PALMA
HA CN037	HA D001	X	MONROE SENIOR CENTER (NYCHA) TECH UPGRADE	40,000	0	0	0	PALMA
HA CN039	HA D001	X	MITCHELL HOUSES	350,000	0	0	0	ARROYO
HA CN041	HA D001	X	MOTT HAVEN HOUSES	350,000	0	0	0	ARROYO
HA CN042	HA D001	X	PATTERSON HOUSES	350,000	0	0	0	ARROYO
HA CN043	HA D001	X	ANDREW JACKSON HOUSES	350,000	0	0	0	ARROYO
HA CN047	HA D001	K	WHITMAN HOUSES	100,000	0	0	0	JAMES
HA CN048	HA D001	K	FARRAGUT HOUSES	100,000	0	0	0	JAMES
HA CN049	HA D001	K	INGERSOLL HOUSES	100,000	0	0	0	JAMES
HA CN050	HA D001	K	ATLANTIC TERMINAL TA	200,000	0	0	0	JAMES
HA CN051	HA D001	K	BORIQUEN PLAZA HOUSING DEVELOPMENT SECURITY CAMERAS	200,000	0	0	0	REYNA
HA CN054	HA D001	K	TILDEN HOUSES	500,000	0	0	0	MEALY
HA CN055	HA D001	X	FORREST HOUSE AT 1071 TINTON AVE	500,000	0	0	0	FOSTER
HA CN056	HA D001	Q	EAST RIVER DEVELOPMENT ALLIANCE JOBS PLUS CENTER	150,000	0	0	0	VALLONE JR., VAN BRAMER
HA CN058	HA D001	K	HOPE GARDENS	750,000	0	0	0	DILAN

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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HA CN059	HA D001	K	WYCKOFF GARDENS RENOVATION OF COMMUNITY CENTER	199,000	0	0	0	LEVIN
HA CN060	HA D001	K	WILLIAMS PLAZA CCTV SAFETY PROJECT	200,000	0	0	0	LEVIN
HA CN061	HA D001	K	INDEPENDENCE TOWERS SURVEILLAINCE CAMERAS	200,000	0	0	0	LEVIN
HA CN555	HA D001	K	BELMONT SUTTER HOUSES	525,000	0	0	0	DILAN
HA CN556	HA D001	Q	WOODSIDE HOUSES	350,000	0	0	0	VAN BRAMER
HA CN557	HA D001	Q	JACOB RIIS	135,000	0	0	0	VAN BRAMER
<b>TOTALS FOR HOUSING AUTHORITY (52 PROJECTS)</b>				<b>13,844,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	
<b>HOUSING PRESERVATION &amp; DEVELOPMENT</b>								
HD CN002	HD DN635	M	BROADWAY HOUSING COMMUNITIES	1,000,000	0	0	0	RODRIGUEZ, MANHATTAN DELEGATION
HD CN003	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH)	1,000,000	0	0	0	RODRIGUEZ
HD CN004	HD DN005	M	ABYSSINIAN DEVELOPMENT CORPORATION - MOTHER ZION APARTMENTS	1,000,000	0	0	0	DICKENS
HD CN006	HD DN635	M	BROADWAY HOUSING COMMUNITIES INC - SUGAR HILL DEVELOPMENT	1,000,000	0	0	0	JACKSON
HD CN007	HD DN637	X	2035 NEW BOLD AVENUE (NYC PARTNERSHIP HOUSIND DEVELOPMENT FUND CO INC.)	1,500,000	0	0	0	PALMA
HD CN008	HD DN481	X	YUCO REAL ESTATE DEVELOPMENT	600,000	0	0	0	ARROYO
HD CN009	HD DN518	X	NOS QUEDAMOS	500,000	0	0	0	ARROYO
HD CN010	HD DN396	X	BEST DEVELOPMENT GROUP, LLC.	500,000	0	0	0	ARROYO
HD CN016	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC.- AFFORDABLE HOUSING	800,000	0	0	0	LEVIN
HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE	250,000	0	0	0	JAMES, BROOKLYN DELEGATION
HD CN018	HD DN641	K	NAVY YARD DEVELOPMENT HOUSING FUND	250,000	0	0	0	JAMES
HD CN019	HD DN489	K	PROVIDENCE HOUSE SUPPORTIVE HOUSING	500,000	0	0	0	VANN
HD CN020	HD DN642	K	PROCIDA-BRISA AFFORDABLE HOUSING	1,000,000	0	0	0	VANN
HD CN022	HD DN469	K	CAMBA GARDENS CONSTRUCTION	1,000,000	0	0	0	EUGENE, WILLIAMS, SPEAKER
HD CN023	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	65,000	0	0	0	LANDER
HD CN024	HD DN558	K	YMCA CONEY ISLAND COMMUNITY CENTER	1,000,000	0	0	0	RECCHIA, JR.
HD CN030	HD DN646	X	CENTER FOR URBAN COMMUNITY SERVICES	500,000	0	0	0	RIVERA
HD CN032	HD DN503	X	SOBRO DEVELOPMENT CORPORATION	750,000	0	0	0	RIVERA
HD CN033	HD DN647	K	CYPRESS HILLS LDC	1,000,000	0	0	0	DILAN
HD CN034	HD DN545	M	CLINTON HOUSING ASSOCIATION- AFFORDABLE HOUSING	618,000	0	0	0	QUINN
HD CN555	HD DN376	Q	SELFHHELP COMMUNITY SERVICES	400,000	0	0	0	SPEAKER

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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HD CN600	HD DN262	M	MET COUNCIL	528,000	0	0	0	MANHATTAN DELEGATION
HD CN700	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	60,000	0	0	0	QUINN
HD CN702	HD DN118	X	URBAN HOMESTEADING ASSISTANCE BOARD	3,000,000	0	0	0	SPEAKER
HD CN703	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	500,000	0	0	0	SPEAKER
HD CN704	HD DN554	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION	500,000	0	0	0	SPEAKER
HD CN777	HD DN262	K	MET COUNCIL - COUNCIL TOWERS I	576,000	0	0	0	SPEAKER
HD CN802	HD DN609	K	THE PEOPLES FIREHOUSE INC.	0	350,000	0	0	LEVIN
HD CN888	HD DN621	K	RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL - 299 WYCKOFF AVE	1,000,000	0	0	0	LEVIN, RECCHIA, JR., BROOKLYN DELEGATION, SPEAKER
HH CN002	HD DN650	M	FRIENDS HOUSE SHELTER	100,000	0	0	0	MENDEZ
<b>TOTALS FOR HOUSING PRESERVATION &amp; DEVELOPMENT (30 PROJECTS)</b>				<b>21,497,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	
<b>HOMELESS SERVICES</b>								
HH CN003	HH D112	K	BEDFORD ATLANTIC ARMORY ATHLETIC CTR	250,000	1,000,000	0	0	JAMES, VANN, NELSON
<b>TOTALS FOR HOMELESS SERVICES (1 PROJECT)</b>				<b>250,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	
<b>HEALTH</b>								
AG CN005	HL DN415	M	JEWISH GUILD FOR THE BLIND	1,000,000	0	0	0	BREWER
AG CN010	HL DN079	X	TERENCE CARDINAL COOKE HEALTH CENTER	683,000	0	0	0	ARROYO, PALMA
HL CN003	HL DN530	M	AIDS SERVICE CENTER	122,000	0	0	0	RODRIGUEZ, SPEAKER
HL CN006	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	196,000	0	0	0	MARK-VIVERITO
HL CN007	HL DN563	M	NEW YORK UNIVERSITY HOSPITALS CENTER	500,000	0	0	0	GARODNICK
HL CN011	HL DN328	X	PLANNED PARENTHOOD	93,000	0	0	0	ARROYO, WOMEN
HL CN013	HL DN562	K	NEW YORK METHODIST HOSPITAL- DIGITAL MAMMOGRAPHY EQUIPMENT	333,000	0	0	0	LEVIN, JAMES, LANDER, NELSON, BROOKLYN DELEGATION, WOMEN
HL CN015	HL DN254	K	MAIMONIDES MEDICAL CENTER 3-D TEE UNITS	500,000	0	0	0	EUGENE, FIDLER, BROOKLYN DELEGATION, SPEAKER
HL CN018	HL DN252	K	LUTHERAN MEDICAL CENTER STANDALONE EQUIPMENT.	1,757,000	0	0	0	GONZALEZ, GENTILE, RECCHIA, JR.
HL CN021	HL DN275	K	METROPOLITAN JEWISH HOME CARE	237,000	0	0	0	NELSON
HL CN024	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	425,000	0	0	0	ROSE, ODDO, IGNIZIO
HL CN025	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	250,000	0	0	0	ROSE
HL CN026	HL DN147	X	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (RHIO)	980,000	0	0	0	RIVERA
HL CN031	HL DN308	M	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	750,000	0	0	0	RECCHIA, JR., ROSE, MANHATTAN DELEGATION

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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HL CN036	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL	458,000	0	0	0	ODDO
HL CN037	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	86,000	0	0	0	IGNIZIO
HL CN116	HL DN136	Q	ST JOHNS EPISCOPAL HOSPITAL SOUTH SHORE	1,612,000	0	0	0	COMRIE, QUEENS DELEGATION
HL CN777	HL DN440	X	URBAN HEALTH PLAN	2,000,000	0	0	0	ARROYO, BRONX DELEGATION, SPEAKER
HL CN778	HL DN201	A	NEW YORK BLOOD CENTER	286,000	0	0	0	ARROYO, WHITE JR., EUGENE, FIDLER, RECCHIA, JR., NELSON, BLACK, LATINO AND ASIAN CAUCUS
HL CN780	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,691,000	0	0	0	FIDLER, BROOKLYN DELEGATION
HL CN781	HL DN168	K	BROOKDALE UNIVERSITY HOSPITAL	700,000	0	0	0	FIDLER, BROOKLYN DELEGATION
HL CN784	HL DN305	Q	NEW YORK HOSPITAL CENTER QUEENS	820,000	0	0	0	QUEENS DELEGATION
HL CN785	HL DN563	M	NYU HOSPITALS CENTER	2,000,000	0	0	0	GARODNICK, MANHATTAN DELEGATION
HL CN787	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,200,000	0	0	0	EUGENE, FIDLER, RECCHIA, JR., NELSON, BROOKLYN DELEGATION, SPEAKER
HL CN788	HL DN367	Q	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	1,308,000	0	0	0	WEPRIN, SANDERS JR., QUEENS DELEGATION
HL CN789	HL DN273	Q	MOUNT SINAI HOSPITAL QUEENS	1,800,000	0	0	0	VALLONE JR., GENNARO, COMRIE, QUEENS DELEGATION
HL CN790	HL DN271	M	MOUNT SINAI ADOLESCENT HEALTH CENTER	210,000	0	0	0	GARODNICK, MARK-VIVERITO, MANHATTAN DELEGATION
HL CN801	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	613,000	0	0	0	SPEAKER
HL CN803	HL DN336	A	PROJECT RENEWAL	359,000	0	0	0	JACKSON, SPEAKER
HL CN888	HL DN014	M	ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIVERSITY	1,000,000	0	0	0	SPEAKER
HL CN890	HL DN647	K	MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM	717,000	0	0	0	NELSON
HL CN989	HL DN108	M	TRUSTEES OF COLUMBIA UNIVERSITY	561,000	0	0	0	JACKSON
HL CN999	HL DN202	Q	JAMAICA HOSPITAL	1,667,000	0	0	0	COMRIE, SPEAKER
<b>TOTALS FOR HEALTH (33 PROJECTS)</b>				<b>26,914,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CITY UNIVERSITY OF NEW YORK</b>								
HN CN002	HN D004	M	CITY COLLEGE - FIRE HOUSE	1,300,000	0	0	0	JACKSON, DICKENS
HN CN004	HN D004	M	CITY COLLEGE - ALUMNI HOUSE FACADE	1,250,000	0	0	0	DICKENS, BLACK, LATINO AND ASIAN CAUCUS
HN CN007	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE	150,000	0	0	0	GARODNICK
HN CN008	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS/HUNTER COLLEGE	300,000	0	0	0	GARODNICK
HN CN009	HN D003	M	BARUCH COLLEGE	520,000	0	0	0	MENDEZ, GARODNICK, SPEAKER

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**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HN CN010	HN D004	Q	LOUIS ARMSTRONG HOUSE MUSEUM	50,000	0	0	0	FERRERAS
HN CN011	HN D003	X	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE	300,000	0	0	0	ARROYO
HN CN012	HN D002	Q	TUSKEGEE AIRMEN GALLERY	285,000	0	0	0	COMRIE, BLACK, LATINO AND ASIAN CAUCUS
HN CN013	HN D004	Q	YORK COLLEGE	510,000	0	0	0	COMRIE
HN CN015	HN D004	K	BROOKLYN COLLEGE INTERNATIONAL CONFERENCE CENTER	1,000,000	0	0	0	EUGENE, WILLIAMS, BROOKLYN DELEGATION, SPEAKER
HN CN016	HN D004	R	COLLEGE OF STATEN ISLAND TECHNOLOGY UPDATE	100,000	0	0	0	ROSE, IGNIZIO
HN CN017	HN D004	R	COLLEGE OF SI - NETWORK UPGRADE	330,000	0	0	0	ODDO
HN CN022	HN D004	A	JOHN JAY COLLEGE	300,000	0	0	0	BREWER
HN CN024	HN D004	X	LEHMAN COLLEGE ARTS CENTER	165,000	0	0	0	KOPPELL
HN CN100	HN D004	M	CUNY GRADUATE CENTER	500,000	0	0	0	SPEAKER
HN CN101	HN D004	Q	QUEENSBOROUGH COMMUNITY CENTER	1,600,000	0	0	0	QUEENS DELEGATION, SPEAKER
HN CN150	HN D004	X	HOSTOS COMMUNITY COLLEGE	1,985,000	0	0	0	BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
HN CN300	HN D004	M	CUNY TV	600,000	0	0	0	BREWER, SPEAKER
HN CN301	HN D004	A	COMMUNITY COLLEGE CRITICAL MAINTENANCE FUND	3,000,000	0	0	0	SPEAKER
HN CN302	HN D004	M	UNIFIED COMMUNICATIONS AND COLLABORATIONS SYSTEM	1,000,000	0	0	0	SPEAKER
HN CN400	HN D004	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	2,500,000	0	0	0	CHIN, MANHATTAN DELEGATION, SPEAKER
HN CN402	HN D004	Q	QUEENS COLLEGE	1,200,000	0	0	0	QUEENS DELEGATION, SPEAKER
HN CN404	HN D004	K	MEDGAR EVERS COLLEGE	1,500,000	0	0	0	VANN, BROOKLYN DELEGATION
HN CN511	HN D004	K	NEW YORK CITY TECHNICAL COLLEGE	1,500,000	0	0	0	BROOKLYN DELEGATION, SPEAKER
HN CN656	HN D002	K	KINGSBORO COMMUNITY COLLEGE - RENOVATION OF T2 BUILDING	2,300,000	0	0	0	RECCHIA, JR., NELSON
HN CN800	HN D002	M	CUNY XPRESS AND CUNY IN THE HEIGHTS	2,000,000	0	0	0	RODRIGUEZ, SPEAKER
HN CN900	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	1,500,000	0	0	0	VAN BRAMER, QUEENS DELEGATION
HN CN901	HN D002	X	BRONX COMMUNITY COLLEGE	1,500,000	0	0	0	SPEAKER
<b>TOTALS FOR CITY UNIVERSITY OF NEW YORK (28 PROJECTS)</b>				<b>29,245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HEALTH AND HOSPITALS CORPORATION**

HO CN001	HO D003	Q	QUEENS HOSPITAL CENTER	750,000	0	0	0	COMRIE
HO CN002	HO D003	K	CUMBERLAND DIAGNOSTIC AND TREATMENT CENTER	52,000	0	0	0	JAMES
HO CN004	HO D003	M	HARLEM HOSPITAL - SYDENHAM/RENAISSANCE HEATH CARE CLINIC	2,500,000	0	0	0	SPEAKER
HO CN007	HO D003	K	KINGS COUNTY HOSPITAL NEONATAL ICU MONITORS	2,000,000	0	0	0	EUGENE, BROOKLYN DELEGATION

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**CAPITAL PROJECT DETAIL**

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HO CN010	HO D003	R	SEAVIEW HOSPITAL	500,000	0	0	0	IGNIZIO
HO CN013	HO D003	Q	ELMHURST HOSPITAL EMERGENCY ROOM EXPANSION	1,000,000	0	0	0	DROMM
HO CN111	HO D003	M	1727 AMSTERDAM AVENUE PLAZA SOLAR POWERED SIGNAGE	65,000	0	0	0	JACKSON
HO CN500	HO D003	M	GOVERNEUR HEALTHCARE SERVICES	500,000	0	0	0	CHIN, MANHATTAN DELEGATION
HO CN501	HO D003	K	WOODHULL HOSPITAL MEDICAL CENTER	167,000	0	0	0	BROOKLYN DELEGATION
HO CN502	HO D003	K	CONEY ISLAND HOSPITAL	1,845,000	0	0	0	FIDLER, RECCHIA, JR., BROOKLYN DELEGATION
HO CN900	HO D003	M	GOVERNEUR HEALTHCARE SERVICES	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN901	HO D003	M	MANHATTANVILLE/ST. NICHOLAS CHCC	250,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN902	HO D003	Q	ELMHURST HOSPITAL WOMEN'S HEALTH CENTER	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN903	HO D003	R	VANDERBILT AVENUE HEALTH CENTER	375,000	0	0	0	TECHNICAL ADJUSTMENTS
HO TA001	HO D003	M	NYU SCHOOL OF MEDICINE AT BELLEVUE HOSPITAL CENTER - EQUIPMENT PURCHASE	400,000	0	0	0	TECHNICAL ADJUSTMENTS
<b>TOTALS FOR HEALTH AND HOSPITALS CORPORATION (15 PROJECTS)</b>				<b>11,404,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HUMAN RESOURCES**

HR CN333	HR D002	K	BEDFORD-STUYVESANT MULTI-SERVICE CENTER	600,000	0	0	0	VANN
HR CN704	HR DN420	M	GREENWICH HOUSE	860,000	0	0	0	SPEAKER
PW CN707	HR DN103	M	CITY HARVEST	90,000	0	0	0	BREWER, ARROYO, KOSLOWITZ, LEVIN, BLACK, LATINO AND ASIAN CAUCUS
<b>TOTALS FOR HUMAN RESOURCES (3 PROJECTS)</b>				<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HIGHWAYS**

HW CN001	HW D104	R	ELTINGVILLE TOWN CENTER	500,000	0	0	0	IGNIZIO
HW CN002	HW D104	R	INTERSECTION IMPROVEMENT AT VICTORY BLVD AND MANOR RD	840,000	0	0	0	ODDO
HW CN003	HW D104	R	CREATION OF LEFT TURNING LANE ON TODT HILL ROAD AT CIRCLE ROAD	500,000	0	0	0	ODDO
HW CN005	HW D102	M	IS 195M CURB EXTENSION, RAISED MEDIAN AND RAISED SIDEWALK	300,000	0	0	0	JACKSON
HW CN006	HW D200	M	PS 153M PEDESTRIAN RAMPS AND CURB EXTENSIONS	300,000	0	0	0	JACKSON
HW CN007	HW D102	M	DISTRICT 4 TRANSPORTATION IMPROVEMENTS - VARIOUS	300,000	0	0	0	GARODNICK
HW CN008	HW D105	X	CD13 SPEEDBUMPS	150,000	0	0	0	VACCA
HW CN010	HW D102	M	AUDUBON AVENUE PUBLIC PLAZA/ALIANZA	500,000	0	0	0	RODRIGUEZ
HW CN013	HW D103	Q	CD 30 BIKE PATHS	100,000	0	0	0	CROWLEY

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HW CN022	HW D101	K	DESIGN FOR PHASE 2 OF DUMBO STREET RE-CONSTRUCTION	200,000	1,000,000	0	0	LEVIN, SPEAKER
HW CN043	HW D102	M	GANSEVOORT PLAZA RECONSTRUCTION	500,000	0	0	0	QUINN
HW CN044	HW D104	M	SAFE ROUTES TO SCHOOLS PROGRAM - PS 92M	200,000	0	0	0	DICKENS
HW CN500	HW D104	R	DOT MILLING CONTRACT FOR SI	1,000,000	0	0	0	STATEN ISLAND DELEGATION
HW CN888	HW D103	A	MILLING CITYWIDE	5,000,000	0	0	0	SPEAKER
HW CN966	HW D102	M	185TH STREET PUBLIC PLAZA	1,000,000	0	0	0	TECHNICAL ADJUSTMENTS
HW CN999	HW D101	K	SHORE ROAD BIKE PATHS	500,000	0	0	0	GENTILE
HW TA001	HW D103	A	WEST HAMILTON BEACH BULKHEADS	2,800,000	0	0	0	TECHNICAL ADJUSTMENTS
TF CN001	HW D103	Q	CROSS BAY BOULEVARD GUARDRAIL INSTALLATION	375,000	0	0	0	ULRICH
TF CN004	HW D102	M	SELECT BUS SERVICE	300,000	0	0	0	LAPPIN
TF CN005	HW D102	M	SELECT BUS SERVICE STATIONS	300,000	0	0	0	GARODNICK
<b>TOTALS FOR HIGHWAYS (20 PROJECTS)</b>				<b>15,665,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	
<b>NEW YORK RESEARCH LIBRARY</b>								
LN CN006	L D002	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE	1,000,000	0	0	0	DICKENS, WHITE JR., BLACK, LATINO AND ASIAN CAUCUS
LN CN022	L D002	A	NEW YORK PUBLIC LIBRARY - LIBRARY FOR THE PERFORMING ARTS	750,000	0	0	0	BREWER
<b>TOTALS FOR NEW YORK RESEARCH LIBRARY (2 PROJECTS)</b>				<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>BROOKLYN PUBLIC LIBRARY</b>								
LB CN002	LB D104	K	RUGBY LIBRARY	400,000	0	0	0	WILLIAMS
LB CN100	LB D104	K	BROOKLYN PUBLIC LIBRARY	8,000,000	0	0	0	BROOKLYN DELEGATION, SPEAKER
LN CN024	LB D104	K	SUNSET PARK LIBRARY - FURNITURE AND EQUIPMENT	400,000	0	0	0	GONZALEZ
<b>TOTALS FOR BROOKLYN PUBLIC LIBRARY (3 PROJECTS)</b>				<b>8,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>NEW YORK PUBLIC LIBRARY</b>								
LN CN003	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	2,000,000	2,000,000	2,000,000	2,000,000	VACCA
LN CN007	LN D008	M	COUNTEE CULLEN	200,000	0	0	0	DICKENS
LN CN008	LN D008	M	125TH STREET BRANCH SIDEWALKS	210,000	0	0	0	MARK-VIVERITO
LN CN009	LN D008	M	AGUILAR BRANCH WINDOW REPLACEMENT	100,000	0	0	0	MARK-VIVERITO
LN CN010	LN D008	M	BLOOMINGDALE BRANCH RENOVATION	200,000	0	0	0	MARK-VIVERITO
LN CN012	LN D008	M	67TH STREET BRANCH ROOF AND HVAC	500,000	0	0	0	LAPPIN
LN CN013	LN D008	M	ROOSEVELT ISLAND BRANCH LIBRARY CONSTRUCTION	500,000	0	0	0	LAPPIN



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LN CN014	LN D008	M	96TH STREET BRANCH LIBRARY EXTERIOR REHAB	350,000	0	0	0	GARODNICK
LN CN015	LN D008	M	OTTENDORFER LIBRARY	175,000	0	0	0	MENDEZ
LN CN016	LN D008	X	SOUNDVIEW BRANCH - FIRE ALARM	350,000	0	0	0	PALMA
LN CN025	LN D008	R	STATEN ISLAND DELEGATION	500,000	0	0	0	ROSE
LN CN028	LN D008	R	STAPLETON LIBRARY OUTFITTING	500,000	0	0	0	ROSE
LN CN033	LN D008	X	BELMONT BRANCH	400,000	0	0	0	RIVERA
LN CN036	LN D008	X	TREMONT BRANCH	125,000	0	0	0	RIVERA
LN CN039	LN D008	M	NYPL ASTOR, LENOX AND TILDEN FOUNDATIONS	750,000	0	0	0	BREWER, MANHATTAN DELEGATION
LN CN040	LN D008	X	KINGSBRIDGE LIBRARY	500,000	0	0	0	KOPPELL
LN CN041	LN D008	X	WOODLAWN HEIGHTS LIBRARY OUTFITTING	350,000	0	0	0	KOPPELL
LN CN042	LN D008	M	JEFFERSON MARKET LIBRARY RENOVATION	800,000	0	0	0	QUINN
LN CN100	LN D008	M	NEW YORK PUBLIC LIBRARY	10,000,000	0	0	0	SPEAKER
LN CN501	LN D008	R	MARINER'S HARBOR BRANCH LIBRARY	500,000	0	0	0	STATEN ISLAND DELEGATION
LN CN777	LN D008	X	NYPL TECHNOLOGY - BRONX BRANCHES	1,100,000	0	0	0	SPEAKER
LN CN788	LN D008	R	NYPL TECHNOLOGY - STATEN ISLAND BRANCHES	1,100,000	0	0	0	STATEN ISLAND DELEGATION, SPEAKER
<b>TOTALS FOR NEW YORK PUBLIC LIBRARY (22 PROJECTS)</b>				<b>21,210,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	

**QUEENS PUBLIC LIBRARY**

LQ CN001	LQ D122	Q	FLUSHING BRANCH HVAC	400,000	0	0	0	KOO
LQ CN005	LQ D122	Q	BELLEROSE PUBLIC LIBRARY	200,000	0	0	0	WEPRIN
LQ CN006	LQ D122	Q	REGO PARK LIBRARY	1,000,000	0	0	0	KOSLOWITZ
LQ CN007	LQ D122	Q	NORTH FOREST PARK LIBRARY	460,000	0	0	0	KOSLOWITZ
LQ CN008	LQ D122	Q	RICHMOND HILL LIBRARY	300,000	0	0	0	KOSLOWITZ
LQ CN009	LQ D122	Q	BAISLEY PARK BRANCH	50,000	0	0	0	WHITE JR.
LQ CN010	LQ D122	Q	ROCHDALE VILLAGE BRANCH	460,000	0	0	0	WHITE JR.
LQ CN030	LQ D122	Q	WOODHAVEN LIBRARY WINDOWS AND DOORS	200,000	0	0	0	CROWLEY
LQ CN036	LQ D122	Q	LIBRARY - FAR ROCKAWAY	35,000	0	0	0	SANDERS JR.
LQ CN037	LQ D122	Q	LIBRARY - ROSEDALE	250,000	0	0	0	SANDERS JR.
LQ CN038	LQ D122	Q	CORONA COMMUNITY LIBRARY	520,000	0	0	0	FERRERAS
LQ CN041	LQ D122	Q	ROCHDALE VILLAGE BRANCH	400,000	0	0	0	WHITE JR.
LQ CN044	LQ D122	Q	LEFRAK CITY RADIO FREQUENCY IDENTIFICATION (RFID) SELF CHECK-OUT TECH	200,000	0	0	0	DROMM
LQ CN045	LQ D122	Q	HUNTERS POINT SOUTH	2,000,000	0	0	0	VAN BRAMER

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LQ CN100	LQ D122	Q	QUEENS PUBLIC LIBRARY	2,500,000	0	0	0	QUEENS DELEGATION, SPEAKER
LQ CN500	LQ D122	Q	QUEENS PUBLIC LIBRARY - GENERAL	5,000,000	0	0	0	QUEENS DELEGATION, SPEAKER
<b>TOTALS FOR QUEENS PUBLIC LIBRARY (16 PROJECTS)</b>				<b>13,975,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PARKS AND RECREATION</b>								
HW CN019	P D822	K	LAFAYETTE AVENUE STREETScape PART II	100,000	0	0	0	JAMES
HW CN041	P D021	X	RECONSTRUCTION OF LOU GEHRIG PLAZA	50,000	0	0	0	ARROYO
P CN001	P D021	X	VAN NEST PARK RECONSTRUCTION	250,000	0	0	0	VACCA, RIVERA
P CN004	P D018	M	LUTHER GULICK PARK	550,000	0	0	0	CHIN
P CN005	P D018	M	DRY DOCK PLAYGROUND	400,000	0	0	0	MENDEZ
P CN006	P D018	M	STUYVESANT SQUARE PARK	750,000	0	0	0	MENDEZ, GARODNICK
P CN007	P D018	M	STUYVESANT SQUARE PARK	250,000	0	0	0	GARODNICK
P CN008	P D018	M	TRYGVIE LIE PLAZA	200,000	0	0	0	GARODNICK
P CN010	P D018	M	EAST 54TH STREET RECREATION CENTER	150,000	0	0	0	LAPPIN
P CN011	P D018	M	EAST RIVER ESPLANADE	500,000	0	0	0	LAPPIN
P CN012	P D018	M	JOHN JAY PARK SENIOR SPACE	250,000	0	0	0	LAPPIN
P CN018	P D018	M	TECUMSEH PLAYGROUND	1,300,000	0	0	0	BREWER
P CN029	P DN510	M	NEW YORK RESTORATION PROJECT	503,000	0	0	0	JACKSON, MANHATTAN DELEGATION, SPEAKER
P CN030	P D018	M	RIVERSIDE OVAL	200,000	0	0	0	JACKSON
P CN031	P D018	M	MORRIS-JUMEL MANSION HISTORIC HOUSE TRUST	124,000	0	0	0	JACKSON
P CN034	P D018	M	WHITE PLAYGROUND	1,000,000	0	0	0	MARK-VIVERITO
P CN036	P D018	M	FRED JOHNSON PARK TENNIS COURTS	375,000	0	0	0	DICKENS
P CN037	P D018	M	HANSBOROUGH RECREATION CENTER	1,000,000	400,000	0	0	DICKENS
P CN039	P D018	M	MARCUS GARVEY PARK	500,000	0	0	0	DICKENS
P CN041	P D018	M	MORNINGSIDE PARK - 123RD STREET PLGD	550,000	0	0	0	DICKENS
P CN047	P D018	M	AMSTERDAM AVENUE + 177TH STREET PLAYGROUND	500,000	0	0	0	RODRIGUEZ
P CN049	P D021	X	AGNES HAYWOOD PARK	650,000	0	0	0	SEABROOK
P CN050	P D021	X	AMENDOLA PLAZA RECONSTRUCTION	1,000,000	500,000	0	0	VACCA
P CN054	P D021	X	COLUCCI PARK RECONSTRUCTION	400,000	0	0	0	VACCA
P CN055	P D021	X	CD13 GREENSTREETS PROJECTS	600,000	0	0	0	VACCA
P CN056	P D021	X	PELHAM PARKWAY LITTLE LEAGUE FIELD RENNOVATION	200,000	0	0	0	VACCA
P CN058	P D021	X	GRAND AVENUE PLAYGROUND	1,000,000	0	0	0	CABRERA

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P CN061	P D021	M	BRONX RIVER ALLIANCE	45,000	0	0	0	RIVERA
P CN062	P D021	M	CROTONA PARK: COMFORT STATION #10	840,000	0	0	0	RIVERA
P CN064	P D021	M	ROCKS+ ROOTS PARK (ESTELLA B. DIGGS PARK.)	813,000	0	0	0	FOSTER
P CN065	P D021	M	CD 16 TREE GUARD PROJECT	50,000	0	0	0	FOSTER
P CN068	P D021	X	FERRY POINT PARK	50,000	0	0	0	ARROYO
P CN069	P D021	X	HUNTS POINT CHEERIVERSIDE PARK - DOCK REPAIR	100,000	0	0	0	ARROYO
P CN072	P D019	Q	BAYSIDE HILLS MALLS UPKEEP	50,000	0	0	0	HALLORAN
P CN073	P D019	Q	BAYSIDE MARINA ELECTRIC UPGRADE	80,000	0	0	0	HALLORAN
P CN075	P D019	Q	COLLEGE POINT SPORTS COMPLEX PHASE III	500,000	0	0	0	HALLORAN
P CN076	P D019	Q	LITTLE BAY PARK SOCCER FIELD	300,000	0	0	0	HALLORAN
P CN077	P D019	Q	MACNEIL PARK PROMENADE	75,000	0	0	0	HALLORAN
P CN078	P D933	Q	CD 19 VEHICLE	85,000	0	0	0	HALLORAN
P CN082	P D019	Q	FLUSHING MEADOWS CORONA PARK SOCCER FIELD	1,500,000	0	0	0	FERRERAS
P CN098	P D822	Q	CD 24 TREE PLANTING INITIATIVE	200,000	0	0	0	GENNARO
P CN099	P D019	Q	FLUSHING MEADOWS CORONA PARK	400,000	0	0	0	GENNARO, KOSLOWITZ
P CN100	P D019	Q	KING MANOR - ROOF RESTORATION	200,000	0	0	0	GENNARO
P CN101	P D019	Q	RUFUS KING PARK - GAZEBO RESTORATION	550,000	0	0	0	GENNARO, COMRIE
P CN105	P D019	Q	ROY WILKINS PARK TENNIS COURTS	325,000	0	0	0	COMRIE
P CN108	P D019	Q	SOUTHERN QUEENS PARK ASSOCIATION	1,500,000	0	0	0	COMRIE
P CN114	P D019	Q	RAUL WALLENGERBERG SQUARE	150,000	0	0	0	KOSLOWITZ
P CN116	P D019	Q	METROPOLITAN AVENUE GREEN SPACE	100,000	0	0	0	CROWLEY
P CN121	P D056	Q	ST. SAVIOUR'S SITE ACQUISTION	500,000	0	0	0	CROWLEY
P CN148	P D019	Q	BAYSWATER STATE PARK HOUSE RECONSTRUCTION	500,000	0	0	0	SANDERS JR.
P CN149	P D019	Q	PS 183 PLAYGROUND RECONSTRUCTION	1,000,000	0	0	0	SANDERS JR.
P CN151	P D019	Q	CD 32 SIDEWALK RESCON	1,100,000	0	0	0	ULRICH
P CN153	P D017	Q	LONDON PLANE TREE PARK	600,000	0	0	0	ULRICH
P CN154	P D017	Q	ROCKAWAY BEACH HANDBALL COURTS	300,000	0	0	0	ULRICH
P CN155	P D822	Q	CD32 STREET TREE PLANTING	100,000	0	0	0	ULRICH
P CN156	P D017	K	GRAND ARMY PLAZA MEMORIAL ARCH	250,000	0	0	0	LEVIN
P CN158	P D017	K	MCCARREN PARK FIELD HOUSE	500,000	0	0	0	LEVIN
P CN159	P D017	K	SQUIB PARK BRIDGE	500,000	0	0	0	LEVIN
P CN161	P D017	K	COOPER PARK PLAYGROUND PHASE II	2,455,000	0	0	0	REYNA

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P CN165	P D017	K	FORT GREENE PARK CONSERVANCY	35,000	0	0	0	JAMES
P CN167	P D017	K	CLINTON AVENUE TREE PIT GUARDS	45,000	0	0	0	JAMES
P CN168	P D017	Q	FORT GREENE PARK	100,000	0	0	0	JAMES
P CN169	P D017	Q	COMMODORE BARRY PARK	100,000	0	0	0	JAMES
P CN170	P D017	Q	DEAN PLAYGROUND	100,000	0	0	0	JAMES
P CN173	P D017	Q	STROUD PLAYGROUND	250,000	0	0	0	JAMES
P CN174	P D017	K	VON KING CULTURAL ARTS CENTER PHASE III	1,000,000	0	0	0	VANN
P CN175	P D017	K	ST. JOHN'S RECREATION CENTER PARK RENOVATION	1,000,000	0	0	0	VANN
P CN176	P D017	K	SUNSET PARK - WADING POOL AREA INTO ELABORATE SPRAY SHOWER.	800,000	0	0	0	GONZALEZ
P CN177	P D017	K	RED HOOK PARK BROOKLYN WATERFRONT GREENWAY PRO	1,750,000	0	0	0	GONZALEZ
P CN180	P D017	K	DIMATINA PARK & DOG RUN	225,000	0	0	0	LANDER
P CN181	P D017	K	DOME PLAYGROUND	600,000	0	0	0	LANDER
P CN182	P D017	K	PROSPECT PARK BASEBALL FIELDS	750,000	0	0	0	LANDER
P CN187	P D017	K	PARKSIDE PLAYGROUND COMFORT STATION	450,000	0	0	0	EUGENE
P CN190	P D017	K	MCKINLEY PARK SYNTHETIC TURF FIELD	165,000	0	0	0	GENTILE
P CN192	P D017	K	OWLS HEAD PARK DOG RUN RENOVATION	200,000	0	0	0	GENTILE
P CN193	P D017	Q	OCEAN PARKWAY MALLS : PHASE III	400,000	0	0	0	GREENFIELD
P CN195	P D017	Q	COLONEL DAVID MARCUS PLAYGROUND: PHASE IV	850,000	0	0	0	GREENFIELD
P CN199	P D017	K	WYCKOFF FARMHOUSE	1,000,000	0	0	0	WILLIAMS
P CN202	P D017	K	PAERDEGAT PARK	800,000	0	0	0	WILLIAMS
P CN204	P D017	K	FIDLER-WYCKOFF HOUSE	500,000	0	0	0	WILLIAMS
P CN205	P D017	K	HARRY MAZE PARK	800,000	0	0	0	WILLIAMS
P CN206	P D017	K	CANARSIE PARK PHASE 4	600,000	0	0	0	FIDLER
P CN209	P D017	K	HENDRICK LOTT HOUSE	800,000	0	0	0	FIDLER
P CN210	P D017	K	LINDOWER PLAYGROUND	400,000	0	0	0	FIDLER
P CN211	P D017	K	MARINE PARK LANDSCAPING	625,000	0	0	0	FIDLER
P CN213	P D017	K	MCGUIRE TOT LOT PHASE 3	100,000	0	0	0	FIDLER
P CN214	P D017	K	SEBA PARK PLAYGROUND PHASE 3	500,000	0	0	0	FIDLER
P CN215	P D017	K	OCEAN PARKWAY MALLS	1,000,000	0	0	0	RECCHIA, JR.
P CN216	P D017	K	SHORE PARKWAY BIKE PATH	250,000	0	0	0	RECCHIA, JR.
P CN219	P D017	K	BILL BROWN PLAYGROUND	500,000	0	0	0	NELSON

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P CN220	P D020	R	WESTERLEIGH PARK	200,000	0	0	0	ROSE
P CN222	P D020	R	MARINERS MARSH	1,000,000	0	0	0	ROSE
P CN225	P D020	R	NORTH SHORE ESPLANADE RENOVATION	1,500,000	0	0	0	ROSE
P CN226	P D017	R	SHORE ROAD PATHWAY BICYCLE PATH	250,000	0	0	0	ODDO
P CN227	P D017	R	BEN VITALE FIELD	480,000	0	0	0	ODDO
P CN229	P D020	R	RENOVATION OF WESTERLEIGH PARK, SI	200,000	0	0	0	ODDO
P CN230	P D019	Q	HOYT PLAYGROUND	250,000	0	0	0	VALLONE JR.
P CN231	P D019	Q	PAUL RAIMONDA PLAYGROUND	650,000	0	0	0	VALLONE JR.
P CN232	P D056	X	MOFFAT ST SKATE PARK	1,500,000	0	0	0	DILAN
P CN236	P D017	K	HIGHLAND PARK BALLFIELDS	2,000,000	0	0	0	DILAN
P CN244	P D018	M	RIVERSIDE PARK	650,000	0	0	0	DICKENS
P CN249	P D018	M	JJ WALKER BALL FIELD	1,600,000	0	0	0	QUINN
P CN250	P D018	M	CHELSEA RECREATION CENTER	600,000	0	0	0	QUINN
P CN252	P D018	M	PIER 40	78,000	0	0	0	QUINN
P CN253	P D018	M	RAMON APONTE PARK RECONSTRUCTION	1,400,000	0	0	0	QUINN
P CN254	P D019	Q	LOU LODATI PARK	700,000	0	0	0	VAN BRAMER
P CN255	P D019	Q	WOODSIDE TRIANGLE	350,000	0	0	0	VAN BRAMER
P CN500	P D017	K	BROOKLYN BRIDGE PARK	2,000,000	0	0	0	LEVIN, LANDER, SPEAKER
P CN539	P D021	X	EWEN PARK	750,000	0	0	0	KOPPELL
P CN543	P D021	X	WOODLAWN DOG RUN-VAN CORTLANDT PARK	250,000	0	0	0	KOPPELL
P CN544	P D021	X	WORLD WAR I MONUMENT LIGHTING	100,000	0	0	0	KOPPELL
P CN588	P D019	Q	TRAVERS PARK ACQUISITION AND EXPANSION	4,000,000	0	0	0	DROMM, QUEENS DELEGATION, SPEAKER
P CN742	P D019	Q	BOWNE PARK BOCCIE COURTS AND PLAZA	200,000	0	0	0	HALLORAN
P CN767	P DN665	Q	CITY PARKS FOUNDATION	250,000	0	0	0	SPEAKER
P CN777	P D018	M	RIVERSIDE PARK	300,000	0	0	0	BREWER
P CN789	P D021	X	LOU GEHRIG PLAZA EQUIPMENT	99,000	0	0	0	FOSTER
P CN808	P D017	K	LINCOLN TERRACE PARK - PHASE I	2,000,000	0	0	0	MEALY
P CN832	P D019	Q	FLUSHING MEADOW PARK TENNIS BUBBLE	250,000	0	0	0	FERRERAS
P CN876	P D017	K	ROBERTO CLEMENTE PARK COMFORT STATION	430,000	0	0	0	LEVIN
P CN887	P D021	X	STARLIGHT PARK COMFORT STATION -BRONX RIVER ALLIANCE	600,000	0	0	0	BRONX DELEGATION
P CN888	P D018	M	ASPHALT GREEN	1,000,000	0	0	0	CHIN, LAPPIN, BREWER, DICKENS, MANHATTAN DELEGATION, SPEAKER

**I.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
P CN892	P D020	R	FOREST HILL ROAD AND RICHMOND AVE. SOFTBALL FIELD	1,000,000	0	0	0	STATEN ISLAND DELEGATION
P CN894	P D021	X	NY JUNIOR TENNIS LEAGUE	2,000,000	0	0	0	BRONX DELEGATION
P CN895	P D017	K	PROSPECT PARK ALLIANCE	2,000,000	0	0	0	JAMES, BROOKLYN DELEGATION, SPEAKER
P CN898	P D017	K	PS 192K PLAYGROUND TO PARK	600,000	0	0	0	GREENFIELD
P CN900	P D017	K	IS 187K PARKS PROJECT	150,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN901	P D019	Q	PS 146Q PARKS PROJECTS	600,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN902	P D019	Q	IS 5Q PARKS PROJECT	150,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN905	P D018	M	WRIGHT BROTHERS PARK	500,000	0	0	0	JACKSON
P CN911	P D021	X	CROTONA PARK - POOL HOUSE	434,000	0	0	0	RIVERA
P CN998	P D017	K	GREEN FT. GREENE CLINTON HILL	130,000	0	0	0	JAMES
P CN999	P D017	K	ABE STARK BOILERS AND CHILLERS	1,000,000	0	0	0	RECCHIA, JR.
<b>TOTALS FOR PARKS AND RECREATION (132 PROJECTS)</b>				<b>79,966,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	
<b>POLICE</b>								
PO CN002	PO D001	X	49TH PRECINCT BUILDING RENOVATION	250,000	0	0	0	VACCA
PO CN003	PO D046	Q	104TH PRECINCT COMMUNICATION UPGRADE	100,000	0	0	0	CROWLEY
PO CN005	PO D046	K	60TH PRECINCT TELEPHONE SYSTEM UPGRADE	175,000	0	0	0	RECCHIA, JR.
PO CN006	PO D185	R	CAMERAS IN PARKS ON STATEN ISLAND	250,000	0	0	0	ODDO
PO CN007	PO D079	K	YESHIVA SECURITY FUNDING	600,000	0	0	0	GREENFIELD
PO CN008	PO D001	K	66TH PRECINCT	250,000	0	0	0	GREENFIELD
<b>TOTALS FOR POLICE (6 PROJECTS)</b>				<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CULTURAL AFFAIRS</b>								
PV CN002	PV DN132	M	DOWNTOWN COMMUNITY TV	105,000	0	0	0	CHIN, MANHATTAN DELEGATION
PV CN004	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	132,000	0	0	0	DICKENS, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV CN006	PV DN181	M	HARLEM SCHOOL OF THE ARTS	150,000	0	0	0	DICKENS
PV CN008	PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM	0	2,000,000	0	0	DICKENS, MANHATTAN DELEGATION
PV CN009	PV DN578	M	STUDIO MUSEUM IN HARLEM	500,000	0	0	0	DICKENS, RECCHIA, JR., MANHATTAN DELEGATION
PV CN011	PV DN578	M	STUDIO MUSEUM IN HARLEM FIRE ALARM SYSTEM	300,000	0	0	0	DICKENS, MANHATTAN DELEGATION, SPEAKER
PV CN013	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	565,000	0	0	0	MARK-VIVERITO, VAN BRAMER, MANHATTAN DELEGATION

**I.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PV CN014	PV D018	M	AMIGOS DEL MUSEO DEL BARRIO	400,000	0	0	0	GARODNICK, MARK-VIVERITO, DICKENS, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV CN015	PV DN122	M	DANCE THEATRE OF HARLEM - HVAC BOILER SYSTEM	0	2,000,000	0	0	CHIN, MENDEZ, JACKSON, DICKENS, MANHATTAN DELEGATION
PV CN018	PV DN131	M	DOWNTOWN ART	300,000	0	0	0	CHIN, MENDEZ
PV CN019	PV DN669	M	NUYORICAN POETS CAFE	250,000	0	0	0	MENDEZ, BLACK, LATINO AND ASIAN CAUCUS
PV CN021	PV DN686	M	ANTHOLOGY FILM ARCHIVES	40,000	0	0	0	MENDEZ, MANHATTAN DELEGATION
PV CN023	PV DN162	X	CARRIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE	125,000	0	0	0	ARROYO, BLACK, LATINO AND ASIAN CAUCUS
PV CN024	PV DN010	Q	AFRIKAN POETRY THEATRE	56,000	0	0	0	COMRIE, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN025	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE	2,000,000	0	0	0	VAN BRAMER, COMRIE, RECCHIA, JR., QUEENS DELEGATION
PV CN028	PV D466	Q	QUEENS THEATRE IN THE PARK	370,000	0	0	0	COMRIE, QUEENS DELEGATION
PV CN030	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	1,750,000	2,000,000	0	0	BREWER, VAN BRAMER, RECCHIA, JR., MANHATTAN DELEGATION, SPEAKER
PV CN033	PV DN421	A	CHILDREN'S MUSEUM OF THE ARTS	450,000	0	0	0	BREWER
PV CN036	PV DN263	M	METROPOLITAN OPERA ASSOCIATION INC.	0	445,000	0	0	BREWER, MANHATTAN DELEGATION
PV CN037	PV DN278	M	MUSEUM OF ARTS AND DESIGN	350,000	0	0	0	LAPPIN, BREWER, MANHATTAN DELEGATION
PV CN043	PV DN680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	0	2,500,000	0	0	JAMES, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN046	PV DN088	K	BRIC	0	750,000	0	0	LANDER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN047	PV D302	R	STATEN ISLAND MUSEUM	800,000	0	0	0	ROSE, SPEAKER
PV CN048	PV D490	R	SNUJG HARBOR CULTURAL CENTER	500,000	0	0	0	ROSE
PV CN051	PV DN685	R	MOBILE MARITIME CENTER	100,000	0	0	0	ODDO
PV CN052	PV D341	R	HISTORIC RICHMONDTOWN PUBLIC ADDRESS SYSTEM	375,000	0	0	0	ODDO
PV CN053	PV D175	R	STATEN ISLAND ZOO - CAROUSEL RENOVATION	300,000	0	0	0	ODDO, STATEN ISLAND DELEGATION
PV CN054	PV DN176	M	GUGGENHEIM MUSEUM	227,000	0	0	0	GARODNICK, SPEAKER
PV CN059	PV DN689	K	CAREY GARDENS	300,000	0	0	0	RECCHIA, JR.
PV CN100	PV DN417	K	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES	175,000	0	0	0	LEVIN, JAMES, FIDLER, RECCHIA, JR.
PV CN101	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	350,000	0	0	0	JAMES, GREENFIELD, RECCHIA, JR.
PV CN200	PV D264	K	BROOKLYN ACADEMY OF MUSIC	750,000	0	0	0	VAN BRAMER, JAMES, FIDLER, RECCHIA, JR., SPEAKER
PV CN456	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	150,000	0	0	0	GARODNICK, VAN BRAMER, SPEAKER
PV CN600	PV DN195	M	IRISH ARTS CENTER	2,500,000	2,500,000	2,500,000	0	SPEAKER

## I.

**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PV CN603	PV D279	M	CITY CENTER OF MUSIC DRAMA INC	750,000	0	0	0	BREWER, SPEAKER
PV CN604	PV DN038	M	ATLANTIC THEATER COMPANY	200,000	0	0	0	SPEAKER
PV CN605	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART (HERE ARTS CENTER)	75,000	0	0	0	SPEAKER
PV CN606	PV DN194	M	INTREPID MUSEUM FOUNDATION	680,000	0	0	0	SPEAKER
PV CN607	PV DN196	M	IRISH REPERTORY THEATER	224,000	0	0	0	SPEAKER
PV CN610	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	CHIN, SPEAKER
PV CN611	PV D279	M	NEW YORK CITY CENTER	2,500,000	0	0	0	GARODNICK, SPEAKER
PV CN612	PV D501	M	PS 1 CONTEMPORARY ART CENTER	40,000	0	0	0	VAN BRAMER, SPEAKER
PV CN613	PV DN575	M	RUBIN MUSEUM OF ART	100,000	0	0	0	SPEAKER
PV CN615	PV DN375	M	SECOND STAGE THEATER	1,000,000	1,000,000	0	0	SPEAKER
PV CN616	PV DN385	M	SIGNATURE THEATRE COMPANY	500,000	500,000	0	0	SPEAKER
PV CN617	PV D477	M	STATEN ISLAND CHILDRENS MUSEUM	175,000	0	0	0	VAN BRAMER, STATEN ISLAND DELEGATION, SPEAKER
PV CN621	PV DN674	M	FLEA THEATER	500,000	0	0	0	CHIN, VAN BRAMER, SPEAKER
PV CN701	PV DN277	M	MUSEUM FOR AFRICAN ART	500,000	0	0	0	DICKENS, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV CN702	PV D503	M	CARNEGIE HALL CORPORATION	1,750,000	0	0	0	GARODNICK, VAN BRAMER, MANHATTAN DELEGATION
PV CN703	PV D236	K	BROOKLYN BOTANIC GARDEN	439,000	0	0	0	RECCHIA, JR., BROOKLYN DELEGATION, SPEAKER
PV CN751	PV DN144	K	RINGSIDE, INC.	24,000	0	0	0	SPEAKER
PV CN752	PV DN219	M	MCC, INC.	500,000	0	0	0	SPEAKER
PV CN753	PV DN256	M	MANHATTAN THEATER CLUB	250,000	0	0	0	SPEAKER
PV CN755	PV DN419	M	COOPER-HEWITT NATIONAL DESIGN MUSEUM	150,000	0	0	0	SPEAKER
PV CN785	PV D234	M	CLEMENTE SOTO VELEZ	750,000	0	0	0	CHIN, SPEAKER
PV CN786	PV DN678	X	BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION	0	650,000	0	0	VACCA, BRONX DELEGATION
PV CN787	PV DN266	X	MIND BUILDERS CREATIVE ARTS CENTER	0	1,500,000	0	0	SEABROOK, BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN789	PV DN463	M	ABC NO RIO	200,000	0	0	0	CHIN, SPEAKER
PV CN812	PV DN067	M	WHITNEY MUSEUM OF ART	1,500,000	2,500,000	0	0	SPEAKER
PV CN888	PV DN679	X	MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE	35,000	0	0	0	FOSTER
PV CN889	PV D205	X	NEW YORK BOTANICAL GARDENS	50,000	0	0	0	KOPPELL
PV CN890	PV D205	X	NEW YORK BOTANICAL GARDEN	2,000,000	0	0	0	BRONX DELEGATION, SPEAKER
PV CN893	PV DN683	M	WOMENS PROJECT AND PRODUCTION	700,000	0	0	0	BREWER, WOMEN, SPEAKER



**I.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PV CN895	PV D274	Q	NEW YORK HALL OF SCIENCE	2,685,000	0	0	0	QUEENS DELEGATION
PV CN901	PV D262	K	BROOKLYN CHILDRENS MUSEUM	438,000	0	0	0	FIDLER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN902	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND ARTS	100,000	0	0	0	QUEENS DELEGATION
PV CN903	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY	58,000	0	0	0	QUEENS DELEGATION
PV CN907	PV D235	K	BROOKLYN MUSEUM	2,500,000	0	0	0	FIDLER, BROOKLYN DELEGATION
PV CN908	PV D520	K	WEEKSVILLE HERITAGE CENTER	350,000	0	0	0	BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN909	PV DN209	K	JEWISH CHILDRENS MUSEUM	1,000,000	0	0	0	FIDLER, BROOKLYN DELEGATION
PV CN911	PV DN290	M	NEW 42ND STREET INC.	400,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV CN913	PV D022	M	METROPOLITAN MUSEUM OF ART	2,500,000	0	0	0	MANHATTAN DELEGATION
PV CN914	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC SEA	250,000	0	0	0	MANHATTAN DELEGATION
PV CN915	PV DN454	M	WNYC RADIO	100,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV CN916	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	4,000,000	0	0	0	MANHATTAN DELEGATION
PV CN917	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	2,000,000	0	0	0	BRONX DELEGATION, SPEAKER
PV CN919	PV D464	X	WAVE HILL	250,000	0	0	0	KOPPELL
PV CN921	PV DN180	R	ART LAB	60,000	0	0	0	ROSE
<b>TOTALS FOR CULTURAL AFFAIRS (78 PROJECTS)</b>				<b>46,903,000</b>	<b>18,345,000</b>	<b>2,500,000</b>	<b>0</b>	
<b>PUBLIC BUILDINGS</b>								
PW CN002	PW D005	R	SOUTH SHORE LITTLE LEAGUE STADIUM	500,000	0	0	0	ODDO, IGNIZIO
PW CN003	PW D005	R	SOUTH SHORE LITTLE LEAGUE INDOOR FACILITY	150,000	0	0	0	IGNIZIO
PW CN004	PW D005	R	SOUTH SHORE BABE RUTH LEAGUE LIGHTS	500,000	0	0	0	IGNIZIO
PW CN007	PW DN331	X	PAL WEBSTER GIANNONE CENTER	500,000	0	0	0	RIVERA
PW CN009	PW DN584	K	HES BUILDING PHASE 3	300,000	0	0	0	FIDLER
PW CN013	PW DN616	K	YMCA PROSPECT PARK ACQUATICS CENTER	500,000	0	0	0	GARODNICK, LANDER
PW CN022	PW DN393	Q	SOUTH QUEENS BOYS AND GIRLS CLUB	1,960,000	0	0	0	COMRIE, WHITE JR., KOSLOWITZ, CROWLEY, QUEENS DELEGATION
PW CN023	PW DN246	M	ARMORY FOUNDATION - COLLEGE AND CAREER ADVANCEMENT CENTER AND GREENING	732,000	0	0	0	JACKSON, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PW CN024	PW DN625	M	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	571,000	0	0	0	JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
PW CN030	PW DN704	X	BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE	50,000	0	0	0	KOPPELL, VACCA, GREENFIELD, FIDLER
PW CN035	PW DN709	M	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	42,000	0	0	0	MENDEZ
PW CN050	PW D005	Q	MASPETH TOWN HALL	350,000	0	0	0	CROWLEY, QUEENS DELEGATION

I.

**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PW CN051	PW D078	Q	QUEENS SUPREME COURT	100,000	0	0	0	GENNARO
PW CN054	PW DN004	M	92ND STREET Y	513,000	0	0	0	GARODNICK, LAPPIN
PW CN067	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN SERVICES	500,000	0	0	0	KOPPELL
PW CN519	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP	800,000	0	0	0	BLACK, LATINO AND ASIAN CAUCUS, WOMEN
PW CN703	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	650,000	0	0	0	BRONX DELEGATION
PW CN705	PW DN727	X	PART OF THE SOLUTION	335,000	0	0	0	KOPPELL, BRONX DELEGATION
PW CN777	PW DN582	M	DOWNTOWN ALLIANCE	40,000	0	0	0	CHIN, SPEAKER
PW CN801	PW DN506	M	FORTUNE SOCIETY	364,000	0	0	0	SPEAKER
PW CN802	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	146,000	0	0	0	SPEAKER
PW CN804	PW DN361	M	SAFE HORIZON	760,000	0	0	0	WOMEN, SPEAKER
PW CN805	PW DN728	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	57,000	0	0	0	SPEAKER
PW CN810	PW DN206	M	JEWISH BRAILLE INSTITUTE	721,000	0	0	0	SPEAKER
PW CN814	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS INC	721,000	0	0	0	WEPRIN, GENNARO
PW TA001	PW DN734	A	BIG APPLE GREETER	55,000	0	0	0	TECHNICAL ADJUSTMENTS
<b>TOTALS FOR PUBLIC BUILDINGS (26 PROJECTS)</b>				<b>11,917,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>SANITATION</b>								
S CN001	S D129	K	COMMUNITY BOARD ANTI GRAFFITI VEHICLE	175,000	0	0	0	REYNA
S CN003	S D129	K	GRAFFITI REMOVAL TRUCK	150,000	0	0	0	RECCHIA, JR.
<b>TOTALS FOR SANITATION (2 PROJECTS)</b>				<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>SEWERS</b>								
SE CN007	SE D716	R	ACQUISITION OF WHITNEY WOODS PROPERTY	1,000,000	0	0	0	ODDO
<b>TOTALS FOR SEWERS (1 PROJECT)</b>				<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TRAFFIC</b>								
TF CN003	TF D503	K	FLATBUSH AVENUE STREET LAMPS	450,000	0	0	0	EUGENE
TF CN006	TF D503	K	CLIFTON BETWEEN ST. JAMES AND GRAND	100,000	0	0	0	JAMES
TF CN008	TF D503	Q	LIGHTING AND GREENERY AT HOYT AVE NORTH/SOUTH	150,000	0	0	0	VALLONE JR.
<b>TOTALS FOR TRAFFIC (3 PROJECTS)</b>				<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTALS FOR ALL (1026 PROJECTS)</b>				<b>427,717,000</b>	<b>38,008,000</b>	<b>4,500,000</b>	<b>2,000,000</b>	

**FISCAL YEAR 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**

	<u><b>Fiscal Year 2011</b></u>
City Council Additions	\$427,717,000
Less: Rescindments from Prior Capital Budgets	<u>(53,439,900)</u>
<b>Net Change</b>	<b>\$374,277,100</b>



## **II.**

### **FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL**



**II.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
<b>AGING</b>								
AG CN006	AG DN130	M	DOROT INC.	48,000	0	0	0	BREWER
AG CN007	AG DN466	Q	JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA)	416,000	0	0	0	GENNARO, COMRIE
AG CN008	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS	1,750,000	0	0	0	WEPRIN, COMRIE, QUEENS DELEGATION
AG CN011	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	97,000	0	0	0	GARODNICK, LAPPIN
AG CN016	AG DN410	M	SENIOR ACTION IN GAY ENVIRONMENT	1,166,000	0	0	0	BREWER, ARROYO, MANHATTAN DELEGATION, SPEAKER, LGBT
<b>TOTALS FOR AGING (5 PROJECTS)</b>				<b>3,477,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHILDREN SERVICES</b>								
HL CN005	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	276,000	0	0	0	MARK-VIVERITO, DICKENS, KOPPELL, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PW CN017	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL	709,000	0	0	0	REYNA, QUEENS DELEGATION
<b>TOTALS FOR CHILDREN SERVICES (2 PROJECTS)</b>				<b>985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>EDUCATION</b>								
E TA001	E XN059	X	BRONX CHARTER SCHOOL FOR THE ARTS	500,000	0	0	0	
<b>TOTALS FOR EDUCATION (1 PROJECT)</b>				<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>ECONOMIC DEVELOPMENT</b>								
ED CN556	ED DN632	K	BROOKLYN WORKFORCE INNOVATION - FIFTH AVENUE COMMITTEE - MOVEABLE EQUIP	121,000	0	0	0	GONZALEZ, LANDER, WILLIAMS, FIDLER, BROOKLYN DELEGATION
ED CN800	ED DN069	K	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS	1,324,000	0	0	0	TECHNICAL ADJUSTMENTS
ED CN999	ED DN633	A	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	0	10,000,000	0	0	SPEAKER
ED TA001	ED DN733	A	HISPANIC INFORMATION TELEVISION NETWORK	6,342,000	0	0	0	TECHNICAL ADJUSTMENTS
HO CN008	ED DN408	K	SUNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR PROJECT	1,025,000	0	0	0	EUGENE, BROOKLYN DELEGATION
PW CN501	ED DN447	M	YM YWHA OF WASHINGTON HEIGHTS AND INWOOD INC	750,000	0	0	0	MANHATTAN DELEGATION
PW CN513	ED DN032	Q	ARVERNE YMCA	1,870,000	0	0	0	QUEENS DELEGATION, SPEAKER
<b>TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)</b>				<b>11,432,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	
<b>HOUSING PRESERVATION &amp; DEVELOPMENT</b>								
HD CN002	HD DN635	M	BROADWAY HOUSING COMMUNITIES	1,000,000	0	0	0	RODRIGUEZ, MANHATTAN DELEGATION
HD CN003	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH)	1,000,000	0	0	0	RODRIGUEZ

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HD CN004	HD DN005	M	ABYSSINIAN DEVELOPMENT CORPORATION - MOTHER ZION APARTMENTS	1,000,000	0	0	0	DICKENS
HD CN006	HD DN635	M	BROADWAY HOUSING COMMUNITIES INC - SUGAR HILL DEVELOPMENT	1,000,000	0	0	0	JACKSON
HD CN007	HD DN637	X	2035 NEW BOLD AVENUE (NYC PARTNERSHIP HOUSIND DEVELOPMENT FUND CO INC.)	1,500,000	0	0	0	PALMA
HD CN008	HD DN481	X	YUCO REAL ESTATE DEVELOPMENT	600,000	0	0	0	ARROYO
HD CN009	HD DN518	X	NOS QUEDAMOS	500,000	0	0	0	ARROYO
HD CN010	HD DN396	X	BEST DEVELOPMENT GROUP, LLC.	500,000	0	0	0	ARROYO
HD CN016	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC.- AFFORDABLE HOUSING	800,000	0	0	0	LEVIN
HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE	250,000	0	0	0	JAMES, BROOKLYN DELEGATION
HD CN018	HD DN641	K	NAVY YARD DEVELOPMENT HOUSING FUND	250,000	0	0	0	JAMES
HD CN019	HD DN489	K	PROVIDENCE HOUSE SUPPORTIVE HOUSING	500,000	0	0	0	VANN
HD CN020	HD DN642	K	PROCIDA-BRISA AFFORDABLE HOUSING	1,000,000	0	0	0	VANN
HD CN022	HD DN469	K	CAMBA GARDENS CONSTRUCTION	1,000,000	0	0	0	EUGENE, WILLIAMS, SPEAKER
HD CN023	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	65,000	0	0	0	LANDER
HD CN024	HD DN558	K	YMCA CONEY ISLAND COMMUNITY CENTER	1,000,000	0	0	0	RECCHIA, JR.
HD CN030	HD DN646	X	CENTER FOR URBAN COMMUNITY SERVICES	500,000	0	0	0	RIVERA
HD CN032	HD DN503	X	SOBRO DEVELOPMENT CORPORATION	750,000	0	0	0	RIVERA
HD CN033	HD DN647	K	CYPRESS HILLS LDC	1,000,000	0	0	0	DILAN
HD CN034	HD DN545	M	CLINTON HOUSING ASSOCIATION- AFFORDABLE HOUSING	618,000	0	0	0	QUINN
HD CN555	HD DN376	Q	SELFHELP COMMUNITY SERVICES	400,000	0	0	0	SPEAKER
HD CN600	HD DN262	M	MET COUNCIL	528,000	0	0	0	MANHATTAN DELEGATION
HD CN700	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	60,000	0	0	0	QUINN
HD CN702	HD DN118	X	URBAN HOMESTEADING ASSISTANCE BOARD	3,000,000	0	0	0	SPEAKER
HD CN703	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	500,000	0	0	0	SPEAKER
HD CN704	HD DN554	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION	500,000	0	0	0	SPEAKER
HD CN777	HD DN262	K	MET COUNCIL - COUNCIL TOWERS I	576,000	0	0	0	SPEAKER
HD CN802	HD DN609	K	THE PEOPLES FIREHOUSE INC.	0	350,000	0	0	LEVIN
HD CN888	HD DN621	K	RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL - 299 WYCKOFF AVE	1,000,000	0	0	0	LEVIN, RECCHIA, JR., BROOKLYN DELEGATION, SPEAKER
HH CN002	HD DN650	M	FRIENDS HOUSE SHELTER	100,000	0	0	0	MENDEZ



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<b>TOTALS FOR HOUSING PRESERVATION &amp; DEVELOPMENT (30 PROJECTS)</b>				<b>21,497,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	
<b>HEALTH</b>								
AG CN005	HL DN415	M	JEWISH GUILD FOR THE BLIND	1,000,000	0	0	0	BREWER
AG CN010	HL DN079	X	TERENCE CARDINAL COOKE HEALTH CENTER	683,000	0	0	0	ARROYO, PALMA
HL CN003	HL DN530	M	AIDS SERVICE CENTER	122,000	0	0	0	RODRIGUEZ, SPEAKER
HL CN006	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	196,000	0	0	0	MARK-VIVERITO
HL CN007	HL DN563	M	NEW YORK UNIVERSITY HOSPITALS CENTER	500,000	0	0	0	GARODNICK
HL CN011	HL DN328	X	PLANNED PARENTHOOD	93,000	0	0	0	ARROYO, WOMEN
HL CN013	HL DN562	K	NEW YORK METHODIST HOSPITAL- DIGITAL MAMMOGRAPHY EQUIPMENT	333,000	0	0	0	LEVIN, JAMES, LANDER, NELSON, BROOKLYN DELEGATION, WOMEN
HL CN015	HL DN254	K	MAIMONIDES MEDICAL CENTER 3-D TEE UNITS	500,000	0	0	0	EUGENE, FIDLER, BROOKLYN DELEGATION, SPEAKER
HL CN018	HL DN252	K	LUTHERAN MEDICAL CENTER STANDALONE EQUIPMENT.	1,757,000	0	0	0	GONZALEZ, GENTILE, RECCHIA, JR.
HL CN021	HL DN275	K	METROPOLITAN JEWISH HOME CARE	237,000	0	0	0	NELSON
HL CN024	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	425,000	0	0	0	ROSE, ODDO, IGNIZIO
HL CN025	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	250,000	0	0	0	ROSE
HL CN026	HL DN147	X	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (RHIO)	980,000	0	0	0	RIVERA
HL CN031	HL DN308	M	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	750,000	0	0	0	RECCHIA, JR., ROSE, MANHATTAN DELEGATION
HL CN036	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL	458,000	0	0	0	ODDO
HL CN037	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	86,000	0	0	0	IGNIZIO
HL CN116	HL DN136	Q	ST JOHNS EPISCOPAL HOSPITAL SOUTH SHORE	1,612,000	0	0	0	COMRIE, QUEENS DELEGATION
HL CN777	HL DN440	X	URBAN HEALTH PLAN	2,000,000	0	0	0	ARROYO, BRONX DELEGATION, SPEAKER
HL CN778	HL DN201	A	NEW YORK BLOOD CENTER	286,000	0	0	0	ARROYO, WHITE JR., EUGENE, FIDLER, RECCHIA, JR., NELSON, BLACK, LATINO AND ASIAN CAUCUS
HL CN780	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,691,000	0	0	0	FIDLER, BROOKLYN DELEGATION
HL CN781	HL DN168	K	BROOKDALE UNIVERSITY HOSPITAL	700,000	0	0	0	FIDLER, BROOKLYN DELEGATION
HL CN784	HL DN305	Q	NEW YORK HOSPITAL CENTER QUEENS	820,000	0	0	0	QUEENS DELEGATION
HL CN785	HL DN563	M	NYU HOSPITALS CENTER	2,000,000	0	0	0	GARODNICK, MANHATTAN DELEGATION
HL CN787	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,200,000	0	0	0	EUGENE, FIDLER, RECCHIA, JR., NELSON, BROOKLYN DELEGATION, SPEAKER
HL CN788	HL DN367	Q	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	1,308,000	0	0	0	WEPRIN, SANDERS JR., QUEENS DELEGATION

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
HL CN789	HL DN273	Q	MOUNT SINAI HOSPITAL QUEENS	1,800,000	0	0	0	VALLONE JR., GENNARO, COMRIE, QUEENS DELEGATION
HL CN790	HL DN271	M	MOUNT SINAI ADOLESCENT HEALTH CENTER	210,000	0	0	0	GARODNICK, MARK-VIVERITO, MANHATTAN DELEGATION
HL CN801	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	613,000	0	0	0	SPEAKER
HL CN803	HL DN336	A	PROJECT RENEWAL	359,000	0	0	0	JACKSON, SPEAKER
HL CN888	HL DN014	M	ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIVERSITY	1,000,000	0	0	0	SPEAKER
HL CN890	HL DN647	K	MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM	717,000	0	0	0	NELSON
HL CN989	HL DN108	M	TRUSTEES OF COLUMBIA UNIVERSITY	561,000	0	0	0	JACKSON
HL CN999	HL DN202	Q	JAMAICA HOSPITAL	1,667,000	0	0	0	COMRIE, SPEAKER
<b>TOTALS FOR HEALTH (33 PROJECTS)</b>				<b>26,914,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HUMAN RESOURCES</b>								
HR CN704	HR DN420	M	GREENWICH HOUSE	860,000	0	0	0	SPEAKER
HR TA001	HR QN145	Q	ELMCOR REHABILITATION CENTER	2,453,000	0	0	0	
PW CN707	HR DN103	M	CITY HARVEST	90,000	0	0	0	BREWER, ARROYO, KOSLOWITZ, LEVIN, BLACK, LATINO AND ASIAN CAUCUS
<b>TOTALS FOR HUMAN RESOURCES (3 PROJECTS)</b>				<b>3,403,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PARKS AND RECREATION</b>								
P CN029	P DN510	M	NEW YORK RESTORATION PROJECT	503,000	0	0	0	JACKSON, MANHATTAN DELEGATION, SPEAKER
P CN767	P DN665	Q	CITY PARKS FOUNDATION	250,000	0	0	0	SPEAKER
<b>TOTALS FOR PARKS AND RECREATION (2 PROJECTS)</b>				<b>753,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CULTURAL AFFAIRS</b>								
PV CN002	PV DN132	M	DOWNTOWN COMMUNITY TV	105,000	0	0	0	CHIN, MANHATTAN DELEGATION
PV CN004	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	132,000	0	0	0	DICKENS, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER
PV CN006	PV DN181	M	HARLEM SCHOOL OF THE ARTS	150,000	0	0	0	DICKENS
PV CN008	PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM	0	2,000,000	0	0	DICKENS, MANHATTAN DELEGATION
PV CN009	PV DN578	M	STUDIO MUSEUM IN HARLEM	500,000	0	0	0	DICKENS, RECCHIA, JR., MANHATTAN DELEGATION
PV CN011	PV DN578	M	STUDIO MUSEUM IN HARLEM FIRE ALARM SYSTEM	300,000	0	0	0	DICKENS, MANHATTAN DELEGATION, SPEAKER

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PV CN015	PV DN122	M	DANCE THEATRE OF HARLEM - HVAC BOILER SYSTEM	0	2,000,000	0	0	CHIN, MENDEZ, JACKSON, DICKENS, MANHATTAN DELEGATION
PV CN018	PV DN131	M	DOWNTOWN ART	300,000	0	0	0	CHIN, MENDEZ
PV CN019	PV DN669	M	NUYORICAN POETS CAFE	250,000	0	0	0	MENDEZ, BLACK, LATINO AND ASIAN CAUCUS
PV CN021	PV DN686	M	ANTHOLOGY FILM ARCHIVES	40,000	0	0	0	MENDEZ, MANHATTAN DELEGATION
PV CN023	PV DN162	X	CARRIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE	125,000	0	0	0	ARROYO, BLACK, LATINO AND ASIAN CAUCUS
PV CN024	PV DN010	Q	AFRIKAN POETRY THEATRE	56,000	0	0	0	COMRIE, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN033	PV DN421	A	CHILDREN'S MUSEUM OF THE ARTS	450,000	0	0	0	BREWER
PV CN036	PV DN263	M	METROPOLITAN OPERA ASSOCIATION INC.	0	445,000	0	0	BREWER, MANHATTAN DELEGATION
PV CN037	PV DN278	M	MUSEUM OF ARTS AND DESIGN	350,000	0	0	0	LAPPIN, BREWER, MANHATTAN DELEGATION
PV CN043	PV DN680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	0	2,500,000	0	0	JAMES, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN046	PV DN088	K	BRIC	0	750,000	0	0	LANDER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN051	PV DN685	R	MOBILE MARITIME CENTER	100,000	0	0	0	ODDO
PV CN054	PV DN176	M	GUGGENHEIM MUSEUM	227,000	0	0	0	GARODNICK, SPEAKER
PV CN059	PV DN689	K	CAREY GARDENS	300,000	0	0	0	RECCHIA, JR.
PV CN100	PV DN417	K	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES	175,000	0	0	0	LEVIN, JAMES, FIDLER, RECCHIA, JR.
PV CN101	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	350,000	0	0	0	JAMES, GREENFIELD, RECCHIA, JR.
PV CN456	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	150,000	0	0	0	GARODNICK, VAN BRAMER, SPEAKER
PV CN600	PV DN195	M	IRISH ARTS CENTER	2,500,000	2,500,000	2,500,000	0	SPEAKER
PV CN604	PV DN038	M	ATLANTIC THEATER COMPANY	200,000	0	0	0	SPEAKER
PV CN605	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART (HERE ARTS CENTER)	75,000	0	0	0	SPEAKER
PV CN606	PV DN194	M	INTREPID MUSEUM FOUNDATION	680,000	0	0	0	SPEAKER
PV CN607	PV DN196	M	IRISH REPERTORY THEATER	224,000	0	0	0	SPEAKER
PV CN610	PV DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	250,000	0	0	0	CHIN, SPEAKER
PV CN613	PV DN575	M	RUBIN MUSEUM OF ART	100,000	0	0	0	SPEAKER
PV CN615	PV DN375	M	SECOND STAGE THEATER	1,000,000	1,000,000	0	0	SPEAKER
PV CN616	PV DN385	M	SIGNATURE THEATRE COMPANY	500,000	500,000	0	0	SPEAKER
PV CN621	PV DN674	M	FLEA THEATER	500,000	0	0	0	CHIN, VAN BRAMER, SPEAKER
PV CN701	PV DN277	M	MUSEUM FOR AFRICAN ART	500,000	0	0	0	DICKENS, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, SPEAKER

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PV CN751	PV DN144	K	RINGSIDE, INC.	24,000	0	0	0	SPEAKER
PV CN752	PV DN219	M	MCC, INC.	500,000	0	0	0	SPEAKER
PV CN753	PV DN256	M	MANHATTAN THEATER CLUB	250,000	0	0	0	SPEAKER
PV CN755	PV DN419	M	COOPER-HEWITT NATIONAL DESIGN MUSEUM	150,000	0	0	0	SPEAKER
PV CN786	PV DN678	X	BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION	0	650,000	0	0	VACCA, BRONX DELEGATION
PV CN787	PV DN266	X	MIND BUILDERS CREATIVE ARTS CENTER	0	1,500,000	0	0	SEABROOK, BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN789	PV DN463	M	ABC NO RIO	200,000	0	0	0	CHIN, SPEAKER
PV CN812	PV DN067	M	WHITNEY MUSEUM OF ART	1,500,000	2,500,000	0	0	SPEAKER
PV CN888	PV DN679	X	MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE	35,000	0	0	0	FOSTER
PV CN893	PV DN683	M	WOMENS PROJECT AND PRODUCTION	700,000	0	0	0	BREWER, WOMEN, SPEAKER
PV CN909	PV DN209	K	JEWISH CHILDRENS MUSEUM	1,000,000	0	0	0	FIDLER, BROOKLYN DELEGATION
PV CN911	PV DN290	M	NEW 42ND STREET INC.	400,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV CN914	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC SEA	250,000	0	0	0	MANHATTAN DELEGATION
PV CN915	PV DN454	M	WNYC RADIO	100,000	0	0	0	MANHATTAN DELEGATION, SPEAKER
PV CN921	PV DN180	R	ART LAB	60,000	0	0	0	ROSE
PV MM012	PV 0N578	M	THE STUDIO MUSEUM IN HARLEM	800,000	0	0	0	
PV MM013	PV 0N419	M	COOPER-HEWITT, NATIONAL DESIGN MUSEUM	150,000	0	0	0	
PV MM025	PV 0N010	Q	AFRIKAN POETRY THEATER, INC.	56,000	0	0	0	
PV MM028	PV 0N196	M	IRISH REPERTORY THEATER COMPANY, INC.	224,000	0	0	0	
PV MM029	PV 0N072	K	BROOKLYN HISTORICAL SOCIETY	350,000	0	0	0	
PV MM031	PV 0N463	M	ABC NO RIO	200,000	0	0	0	
PV MM032	PV 0N421	M	CHILDREN'S MUSEUM OF THE ARTS	450,000	0	0	0	
PV MM037	PV 0N144	K	RINGSIDE, INC.	23,000	0	0	0	
PV MM038	PV 0N694	M	SOCIETY OF THE EDUCATIONAL ARTS	250,000	0	0	0	
PV MM039	PV 0N180	R	ART LAB, INC.	60,000	0	0	0	
PV MM040	PV 0N669	M	NUYORICAN POETS CAFE	250,000	0	0	0	
PV MM041	PV 0N038	M	ATLANTIC THEATRE COMPANY	200,000	0	0	0	
PV MM042	PV 0N686	M	ANTHOLOGY FILM ARCHIVES, INC.	40,000	0	0	0	
PV MM043	PV 0N181	M	HARLEM SCHOOL OF THE ARTS, INC.	150,000	0	0	0	
PV MM044	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	150,000	0	0	0	
PV MM045	PV 0N219	M	MANHATTAN CLASS COMPANY, INC.	500,000	0	0	0	

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PV MM046	PV 0N256	M	MANHATTAN THEATRE CLUB, INC.	250,000	0	0	0	
PV MM047	PV 0N683	M	WOMEN'S PROJECT AND PRODUCTIONS, INC.	700,000	0	0	0	
PV MM048	PV 0N454	M	WNYC RADIO	100,000	0	0	0	
PV MM049	PV 0N162	X	VISUAL ARTS RESOURCE CENTER RELATING TO THE CARIBBEAN	125,000	0	0	0	
PV MM050	PV 0N674	M	FLEA THEATRE, INC.	500,000	0	0	0	
PV MM051	PV 0N185	M	HOME FOR CONTEMPORARY THEATRE & ART, LTD.	75,000	0	0	0	
PV MM053	PV 0N290	M	NEW 42ND STREET, INC.	400,000	0	0	0	
PV MM054	PV 0N195	M	AN CLAUDHEAMH SOLUIS, INC.	250,000	0	0	0	
PV MM055	PV 0N176	M	SOLOMON R. GUGGENHEIM FOUNDATION	226,000	0	0	0	
PV MM056	PV 0N417	K	COLLEGE COMMUNITY SERVICES, INC.	175,000	0	0	0	
PV MM057	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER	105,000	0	0	0	
<b>TOTALS FOR CULTURAL AFFAIRS (76 PROJECTS)</b>				<b>22,517,000</b>	<b>16,345,000</b>	<b>2,500,000</b>	<b>0</b>	
<b>PUBLIC BUILDINGS</b>								
PW CN007	PW DN331	X	PAL WEBSTER GIANNONE CENTER	500,000	0	0	0	RIVERA
PW CN009	PW DN584	K	HES BUILDING PHASE 3	300,000	0	0	0	FIDLER
PW CN013	PW DN616	K	YMCA PROSPECT PARK ACQUATICS CENTER	500,000	0	0	0	GARODNICK, LANDER
PW CN022	PW DN393	Q	SOUTH QUEENS BOYS AND GIRLS CLUB	1,960,000	0	0	0	COMRIE, WHITE JR., KOSLOWITZ, CROWLEY, QUEENS DELEGATION
PW CN023	PW DN246	M	ARMORY FOUNDATION - COLLEGE AND CAREER ADVANCEMENT CENTER AND GREENING	732,000	0	0	0	JACKSON, MANHATTAN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PW CN024	PW DN625	M	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	571,000	0	0	0	JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
PW CN030	PW DN704	X	BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE	50,000	0	0	0	KOPPELL, VACCA, GREENFIELD, FIDLER
PW CN035	PW DN709	M	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	42,000	0	0	0	MENDEZ
PW CN054	PW DN004	M	92ND STREET Y	513,000	0	0	0	GARODNICK, LAPPIN
PW CN067	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN SERVICES	500,000	0	0	0	KOPPELL
PW CN519	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP	800,000	0	0	0	BLACK, LATINO AND ASIAN CAUCUS, WOMEN
PW CN703	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	650,000	0	0	0	BRONX DELEGATION
PW CN705	PW DN727	X	PART OF THE SOLUTION	335,000	0	0	0	KOPPELL, BRONX DELEGATION
PW CN777	PW DN582	M	DOWNTOWN ALLIANCE	40,000	0	0	0	CHIN, SPEAKER
PW CN801	PW DN506	M	FORTUNE SOCIETY	364,000	0	0	0	SPEAKER
PW CN802	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	146,000	0	0	0	SPEAKER

**II.**  
**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>SPONSOR</u>
PW CN804	PW DN361	M	SAFE HORIZON	760,000	0	0	0	WOMEN. SPEAKER
PW CN805	PW DN728	M	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	57,000	0	0	0	SPEAKER
PW CN810	PW DN206	M	JEWISH BRAILLE INSTITUTE	721,000	0	0	0	SPEAKER
PW CN814	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS INC	721,000	0	0	0	WEPRIN, GENNARO
PW TA001	PW DN734	A	BIG APPLE GREETER	55,000	0	0	0	TECHNICAL ADJUSTMENTS
<b>TOTALS FOR PUBLIC BUILDINGS (21 PROJECTS)</b>				<b>10,317,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTALS FOR ALL (180 PROJECTS)</b>				<b>101,795,000</b>	<b>26,695,000</b>	<b>2,500,000</b>	<b>0</b>	

**FY 2011 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

**III.**





**III.**  
**FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		<b>\$513,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN004	513,000	0	0	0
ABC NO RIO		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N463	200,000	0	0	0
	PV DN463	200,000	0	0	0
ABYSSINIAN DEVELOPMENT CORP.		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN005	1,000,000	0	0	0
AFRIKAN POETRY THEATRE		<b>\$112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N010	56,000	0	0	0
	PV DN010	56,000	0	0	0
AIDS SERVICE CENTER		<b>\$122,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN530	122,000	0	0	0
ALBERT EINSTEIN COLLEGE OF MEDICINE		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN014	1,000,000	0	0	0
ANTHOLOGY FILM ARCHIVES, INC.		<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N686	40,000	0	0	0
	PV DN686	40,000	0	0	0
APOLLO THEATER FOUNDATION		<b>\$132,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN027	132,000	0	0	0
ART LAB AT THE SNUG HARBOR CULTURAL CENTER		<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N180	60,000	0	0	0
	PV DN180	60,000	0	0	0
ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		<b>\$1,870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN032	1,870,000	0	0	0
ATLANTIC THEATER COMPANY		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N038	200,000	0	0	0
	PV DN038	200,000	0	0	0
BEST DEVELOPMENT GROUP		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN396	500,000	0	0	0

**III.**  
**FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
BIG APPLE GREETER		<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN734	55,000	0	0	0
BRIC ARTS MEDIA BROOKLYN		<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>
	PV DN088	0	750,000	0	0
BROADWAY HOUSING COMMUNITIES, INC.		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN635	2,000,000	0	0	0
BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION		<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>
	PV DN678	0	650,000	0	0
BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN704	50,000	0	0	0
BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO)		<b>\$980,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN147	980,000	0	0	0
BROOKDALE MEDICAL CENTER		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN168	700,000	0	0	0
BROOKLYN CENTER FOR THE PERFORMING ARTS		<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N417	175,000	0	0	0
	PV DN417	175,000	0	0	0
BROOKLYN HISTORICAL SOCIETY		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N072	350,000	0	0	0
	PV DN072	350,000	0	0	0
BROOKLYN WORKFORCE INNOVATIONS		<b>\$121,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN632	121,000	0	0	0
CAMBA		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN469	1,000,000	0	0	0
CAREY GARDENS		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN689	300,000	0	0	0
CATHOLIC CHARITIES POP DEVELOPMENT CORPORATION		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**III.**  
**FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
	HD DN554	500,000	0	0	0
<b>CENTER FOR URBAN COMMUNITY SERVICES INC.</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN646	500,000	0	0	0
<b>CHILDRENS MUSEUM OF THE ARTS</b>		<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N421	450,000	0	0	0
	PV DN421	450,000	0	0	0
<b>CITY HARVEST, INC</b>		<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN103	90,000	0	0	0
<b>CITY PARKS FOUNDATION</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	P DN665	250,000	0	0	0
<b>CIVIC BUILDERS FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	E XN059	500,000	0	0	0
<b>CLINTON HOUSING DEVELOPMENT CORPORATION</b>		<b>\$678,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN545	678,000	0	0	0
<b>COLUMBIA UNIVERSITY MEDICAL CENTER</b>		<b>\$561,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN108	561,000	0	0	0
<b>COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN081	1,000,000	0	0	0
<b>CONEY ISLAND YMCA</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN558	1,000,000	0	0	0
<b>COOPER-HEWITT NATIONAL DESIGN MUSEUM</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N419	150,000	0	0	0
	PV DN419	150,000	0	0	0
<b>CYPRESS HILLS LDC</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN647	1,000,000	0	0	0
<b>DANCE THEATER OF HARLEM, INC.</b>		<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
	PV DN122	0	2,000,000	0	0

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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
DOROT FOUNDATION		<b>\$48,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN130	48,000	0	0	0
DOWNTOWN ALLIANCE		<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN582	40,000	0	0	0
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN131	300,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N132	105,000	0	0	0
	PV DN132	105,000	0	0	0
ELMCOR YOUTH AND ADULT ACTIVITIES, INC.		<b>\$2,453,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR QN145	2,453,000	0	0	0
EPISCOPAL HEALTH SERVICES INC.		<b>\$1,612,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN136	1,612,000	0	0	0
FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.		<b>\$1,324,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN069	1,324,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		<b>\$315,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN003	315,000	0	0	0
FLEA THEATER, INC.		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N674	500,000	0	0	0
	PV DN674	500,000	0	0	0
FORTUNE SOCIETY		<b>\$364,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN506	364,000	0	0	0
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N162	125,000	0	0	0
	PV DN162	125,000	0	0	0
FRIENDS HOUSE SHELTER		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN650	100,000	0	0	0
GREATER RIDGEWOOD YOUTH COUNCIL		<b>\$709,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
	CS DN012	709,000	0	0	0
GREENWICH HOUSE		<b>\$860,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN420	860,000	0	0	0
GUGGENHEIM MUSEUM		<b>\$453,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N176	226,000	0	0	0
	PV DN176	227,000	0	0	0
HARLEM SCHOOL OF THE ARTS		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N181	150,000	0	0	0
	PV DN181	150,000	0	0	0
HEBREW EDUCATIONAL SOCIETY		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN584	300,000	0	0	0
HERE ARTS CENTER		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N185	75,000	0	0	0
	PV DN185	75,000	0	0	0
HISPANIC INFORMATION TELEVISION NETWORK		<b>\$6,342,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN733	6,342,000	0	0	0
HOSPITAL FOR SPECIAL SURGERY		<b>\$613,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN189	613,000	0	0	0
INTERNATIONAL CENTER FOR THE DISABLED (ICD)		<b>\$42,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN709	42,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM		<b>\$680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN194	680,000	0	0	0
IRISH ARTS CENTER		<b>\$2,750,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>
	PV 0N195	250,000	0	0	0
	PV DN195	2,500,000	2,500,000	2,500,000	0
IRISH REPERTORY THEATRE		<b>\$448,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N196	224,000	0	0	0
	PV DN196	224,000	0	0	0

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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
JAMAICA HOSPITAL MEDICAL CENTER		<b>\$1,667,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN202	1,667,000	0	0	0
JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA)		<b>\$416,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN466	416,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN237	500,000	0	0	0
JEWISH BRAILLE INSTITUTE		<b>\$721,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN206	721,000	0	0	0
JEWISH CHILDREN'S MUSEUM		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN209	1,000,000	0	0	0
JEWISH GUILD FOR THE BLIND		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN415	1,000,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		<b>\$1,691,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN228	1,691,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN586	650,000	0	0	0
LENOX HILL NEIGHBORHOOD ASSOCIATION		<b>\$97,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN235	97,000	0	0	0
LUTHERAN MEDICAL CENTER		<b>\$1,757,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN252	1,757,000	0	0	0
MAIMONIDES MEDICAL CENTER		<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN254	1,700,000	0	0	0
MANHATTAN CLASS COMPANY INC.		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N219	500,000	0	0	0
	PV DN219	500,000	0	0	0
MANHATTAN THEATER CLUB		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N256	250,000	0	0	0
	PV DN256	250,000	0	0	0

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**FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
MANUFACTURING AND INDUSTRIAL INVESTMENT FUND		\$0	\$10,000,000	\$0	\$0
	ED DN633	0	10,000,000	0	0
MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE		\$35,000	\$0	\$0	\$0
	PV DN679	35,000	0	0	0
MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM		\$717,000	\$0	\$0	\$0
	HL DN647	717,000	0	0	0
MET COUNCIL ON JEWISH POVERTY		\$1,104,000	\$0	\$0	\$0
	HD DN262	1,104,000	0	0	0
METROPOLITAN JEWISH HOME CARE, INC.		\$237,000	\$0	\$0	\$0
	HL DN275	237,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		\$0	\$445,000	\$0	\$0
	PV DN263	0	445,000	0	0
MIND-BUILDERS CREATIVE ARTS CENTER		\$0	\$1,500,000	\$0	\$0
	PV DN266	0	1,500,000	0	0
MOBILE MARITIME CENTER		\$100,000	\$0	\$0	\$0
	PV DN685	100,000	0	0	0
MOUNT SINAI ADOLESCENT HEALTH CENTER		\$210,000	\$0	\$0	\$0
	HL DN271	210,000	0	0	0
MOUNT SINAI HOSPITAL OF QUEENS		\$1,800,000	\$0	\$0	\$0
	HL DN273	1,800,000	0	0	0
MUSEUM FOR AFRICAN ART		\$500,000	\$0	\$0	\$0
	PV DN277	500,000	0	0	0
MUSEUM OF ARTS AND DESIGN		\$350,000	\$0	\$0	\$0
	PV DN278	350,000	0	0	0
MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)		\$0	\$2,500,000	\$0	\$0
	PV DN680	0	2,500,000	0	0

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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS		<b>\$146,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN284	146,000	0	0	0
NATIONAL JAZZ MUSEUM IN HARLEM		<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
	PV DN452	0	2,000,000	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN288	250,000	0	0	0
NAVY YARD DEVELOPMENT HOUSING FUND		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN641	250,000	0	0	0
NEW 42ND STREET INC.		<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N290	400,000	0	0	0
	PV DN290	400,000	0	0	0
NEW YORK BLOOD CENTER		<b>\$286,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN201	286,000	0	0	0
NEW YORK HOSPITAL QUEENS		<b>\$820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN305	820,000	0	0	0
NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)		<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN061	800,000	0	0	0
NEW YORK METHODIST HOSPITAL		<b>\$333,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN562	333,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)		<b>\$503,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	P DN510	503,000	0	0	0
NEW YORK UNIVERSITY COLLEGE OF DENTISTRY		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN308	750,000	0	0	0
NORTHERN MANHATTAN IMPROVEMENT CORPORATION		<b>\$571,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN625	571,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		<b>\$276,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CS DN312	276,000	0	0	0



**III.**  
**FY 2011 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>NUYORICAN POETS CAFE</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N669	250,000	0	0	0
	PV DN669	250,000	0	0	0
<b>NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN637	1,500,000	0	0	0
<b>NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN525	500,000	0	0	0
<b>NYU HOSPITALS CENTER</b>		<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN563	2,500,000	0	0	0
<b>PART OF THE SOLUTION</b>		<b>\$335,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN727	335,000	0	0	0
<b>PLANNED PARENTHOOD OF NEW YORK CITY</b>		<b>\$93,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN328	93,000	0	0	0
<b>POLICE ATHLETIC LEAGUE (PAL)</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN331	500,000	0	0	0
<b>PROCIDA CONSTRUCTION CORP - PROCIDA/BRISA AFFORDABLE HOUSING</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN642	1,000,000	0	0	0
<b>PROJECT RENEWAL</b>		<b>\$359,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN336	359,000	0	0	0
<b>PROVIDENCE HOUSE, INC</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN489	500,000	0	0	0
<b>RICHMOND UNIVERSITY MEDICAL CENTER</b>		<b>\$794,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN346	794,000	0	0	0
<b>RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN621	1,000,000	0	0	0
<b>RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN496	800,000	0	0	0

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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
RUBIN MUSEUM OF ART		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN575	100,000	0	0	0
SAFE HORIZON		<b>\$760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN361	760,000	0	0	0
SECOND STAGE THEATER		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
	PV DN375	1,000,000	1,000,000	0	0
SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN376	400,000	0	0	0
SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)		<b>\$1,166,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN410	1,166,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN380	1,750,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N381	150,000	0	0	0
	PV DN381	150,000	0	0	0
SIGNATURE THEATRE		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
	PV DN385	500,000	500,000	0	0
SOCIETY OF THE EDUCATIONAL ARTS		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N694	250,000	0	0	0
	PV DN694	250,000	0	0	0
SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN503	750,000	0	0	0
SOUTH QUEENS BOYS AND GIRLS CLUB		<b>\$1,960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN393	1,960,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		<b>\$1,308,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN367	1,308,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		<b>\$425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN404	425,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
STREB/RINGSIDE		<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N144	23,000	0	0	0
	PV DN144	24,000	0	0	0
STUDIO MUSEUM IN HARLEM		<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN578	800,000	0	0	0
SUNY DOWNSTATE MEDICAL CENTER		<b>\$1,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN408	1,025,000	0	0	0
TERENCE CARDINAL COOKE HEALTH CARE CENTER		<b>\$683,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN079	683,000	0	0	0
THE ARMORY FOUNDATION		<b>\$732,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN246	732,000	0	0	0
THE PEOPLES FIREHOUSE INC.		<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>
	HD DN609	0	350,000	0	0
THE STUDIO MUSEUM IN HARLEM		<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N578	800,000	0	0	0
TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION		<b>\$57,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN728	57,000	0	0	0
UNITED CEREBRAL PALSY OF QUEENS INC		<b>\$721,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN718	721,000	0	0	0
URBAN HEALTH PLAN, INC		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN440	2,000,000	0	0	0
URBAN HOMESTEADING ASSISTANCE BOARD (UHAB)		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN118	3,000,000	0	0	0
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN447	750,000	0	0	0
WE STAY/NOS QUEDAMOS COMMITTEE		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN518	500,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2011	FY 2012	FY 2013	FY 2014
WHITNEY MUSEUM OF AMERICAN ART		<b>\$1,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
	PV DN067	1,500,000	2,500,000	0	0
WILLIAM F. RYAN COMMUNITY HEALTH CENTER		<b>\$196,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN164	196,000	0	0	0
WNYC NEW YORK PUBLIC RADIO		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N454	100,000	0	0	0
	PV DN454	100,000	0	0	0
WOMENS PROJECT AND PRODUCTION		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN683	700,000	0	0	0
WOMEN'S PROJECT AND PRODUCTIONS, INC.		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N683	700,000	0	0	0
YMCA PROSPECT PARK ACQUATICS CENTER		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN616	500,000	0	0	0
YUCO REAL ESTATE COMPANY, INC		<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN481	600,000	0	0	0
<b>TOTAL NON-CITY PROJECT ALLOCATIONS</b>		<b>\$101,795,000</b>	<b>\$26,695,000</b>	<b>\$2,500,000</b>	<b>\$0</b>

1. The first part of the document discusses the importance of maintaining accurate records of all transactions. This is essential for ensuring the integrity of the financial statements and for providing a clear audit trail. The second part of the document outlines the various methods used to collect and analyze data, including interviews, surveys, and focus groups. The third part of the document describes the results of the research, which show that there is a significant correlation between the use of accurate records and the reliability of the financial statements. The fourth part of the document discusses the implications of these findings for practice and for future research.

2. The second part of the document outlines the various methods used to collect and analyze data, including interviews, surveys, and focus groups.

3. The third part of the document describes the results of the research, which show that there is a significant correlation between the use of accurate records and the reliability of the financial statements.

