

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated October 15, 2015, approves the new designation and changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the change in the designation a certain organization receiving funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, the change in the designation of a certain organization receiving funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

This Resolution sets forth the changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 2-19; sets forth the change in the designation of funding pursuant to a certain initiative in the Fiscal 2015 Expense Budget, as described in Chart 20; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as described in Chart 21.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth

in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, and Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 3 sets forth the changes in the designation, specifically name changes, of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to Housing Preservation Initiative (HPI) in accordance with the Fiscal 2016 Expense Budget.

Chart 5 sets forth the new designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 7 sets forth the new designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 10 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the Veterans Community Development Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 14 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Healthy Women, Healthy Future Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the Neighborhood Naturally Occurring Retirement Communities (NNORC) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 16 sets forth the new designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 18 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Access Health NYC Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 19 sets forth the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence - Art a Catalyst for Change Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the change in the designation of a certain organization, specifically the designation of a fiscal conduit, receiving funding pursuant to the Unaccompanied Minor Children Initiative (formerly Immigrant Opportunities Initiative) in accordance with the Fiscal 2015 Expense Budget.

Chart 21 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2016 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2015 and Fiscal 2016 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to Housing Preservation Initiative (HPI) in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Veterans Community Development Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Healthy Women, Healthy Future Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Neighborhood Naturally Occurring Retirement Communities (NNORC) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Access Health NYC Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence - Art a Catalyst for Change Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically the designation of a fiscal conduit, receiving funding pursuant to the Unaccompanied Minor Children Initiative (formerly Immigrant Opportunities Initiative) in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21.

RC 10-14-15
LS# 6307

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rosenthal	Lantern Community Services **	13-3910692	DYCD	(\$5,000.00)	260	005			
Rosenthal	Lantern Community Services **	13-3910692	DOHMH	\$5,000.00	816	113			
Williams	New York Foundation For The Arts, Inc.	23-7129564	DCLA	(\$5,000.00)	126	003			*
Williams	New York Foundation For The Arts, Inc. - Film Art Series	23-7129564	DCLA	\$5,000.00	126	003			*
Williams	New York Foundation For The Arts, Inc.	23-7129564	DCLA	(\$9,500.00)	126	003			*
Williams	New York Foundation For The Arts, Inc. - Film Art Series	23-7129564	DCLA	\$9,500.00	126	003			*
Williams	Legal Information for Families Today (LIFT) **	13-3910567	DYCD	(\$3,500.00)	260	005			
Williams	Legal Information for Families Today (LIFT) **	13-3910567	MOCJ	\$3,500.00	098	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Anti-Poverty Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Eugene	Church Avenue District Management Association **	11-2835403	DSBS	(\$5,000.00)	801	002			
Eugene	Boro Park Jewish Community Council **	11-3475993	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Cultural After School Adventure (CASA) - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Arroyo	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Arroyo	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	
Cabrera	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Cabrera	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	
Cabrera	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Cabrera	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	
Cabrera	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Cabrera	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	
Vacca	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Vacca	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	
Vacca	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Vacca	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	
Cohen	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Cohen	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	
Cohen	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Cohen	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	
Cohen	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Cohen	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	
Mark-Viverito	Bronx Art Ensemble	51-0186869	DCLA	(\$20,000.00)	126	003	
Mark-Viverito	Bronx Arts Ensemble, Inc.	51-0186869	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Housing Preservation Initiative (HPI) - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Housing Preservation and Development	13-6400434	HPD	(\$110,000.00)	806	009	
Richards	Parodneck Foundation for Self-Help Housing and Community Development, Inc., The	11-2229635	HPD	\$60,000.00	806	009	
Kallos	Urban Justice Center	13-3442022	HPD	\$50,000.00	806	009	
Palma	MHANY Management, Inc.	72-1303737	HPD	(\$60,000.00)	806	009	
Palma	Urban Justice Center	13-3442022	HPD	\$60,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Parks Equity Initiative - Fiscal 2016

Member	Organization - Park	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Parks and Recreation	13-6400434	DPR	(\$48,000.00)	846	006	
Crowley	Greater Ridgewood Youth Council	11-2518141	DPR	\$24,000.00	846	006	
Ferreras-Copeland	City Parks Foundation - Flushing Meadows Corona Park Playground for All Children	13-3561657	DPR	\$6,000.00	846	006	
Ferreras-Copeland	City Parks Foundation - Hinton Park	13-3561657	DPR	\$6,000.00	846	006	
Ferreras-Copeland	Brooklyn Queens Land Trust, The - Malcolm X and McIntosh Neighborhood Assoc. Gardens	61-1441052	DPR	\$6,000.00	846	006	
Ferreras-Copeland	City Parks Foundation - LeFrak Open Space	13-3561657	DPR	\$6,000.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Healthy Aging Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$300,000.00)	125	003	
CD51	Staten Island Community Services, Inc. - Mount Loretto Friendsip Club	13-2778244	DFTA	\$12,500.00	125	003	
CD51	Staten Island Community Services, Inc. - Great Kills Neighborhood Senior Center	13-2778244	DFTA	\$12,500.00	125	003	
Ulrich	Jewish Association for Services for the Aged - JASA - Rockaway Park Senior Center	13-2620896	DFTA	\$25,000.00	125	003	
Espinal	Cypress Hills-Fulton Street Senior Citizens Center, Inc.	11-2297647	DFTA	\$25,000.00	125	003	
Johnson	Penn South Social Services, Inc.	13-3413349	DFTA	\$25,000.00	125	003	*
Crowley	Peter Cardella Senior Citizen Center, Inc.	11-2328536	DFTA	\$12,500.00	125	003	
Crowley	Rabbi Israel Meyer Hacoheh Rabbinical Seminary of America, Inc.	11-1752021	DFTA	\$12,500.00	125	003	
Cabrera	Regional Aid for Interim Needs Inc - Tolentine Neighborhood Senior Center	13-6213586	DFTA	\$12,500.00	125	003	
Cabrera	Regional Aid for Interim Needs Inc - Bailey Neighborhood Senior Center	13-6213586	DFTA	\$12,500.00	125	003	
Mark-Viverito	Union Settlement Association, Inc. - Mitchel Senior Center	13-1632530	DFTA	\$25,000.00	125	003	
Rodriguez	New York Foundation for Senior Citizens Guardian Services, Inc. - Dyckman Senior Center	13-3501671	DFTA	\$12,500.00	125	003	*
Rodriguez	United Block Association - Washington Heights Senior Center	13-2885400	DFTA	\$12,500.00	125	003	
CD 28	Rochdale Village Social Services, Inc. - Rochdale Village Senior Center	11-3397470	DFTA	\$12,500.00	125	003	
CD 28	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	\$12,500.00	125	003	
Palma	New York Road Runners Inc	13-2949483	DFTA	\$12,500.00	125	003	
Palma	Neighborhood Self Help by Older Persons Project, Inc. - Senior Network Group Work Program	13-3077047	DFTA	\$12,500.00	125	003	
Gibson	Hope of Israel	13-2749857	DFTA	\$12,500.00	125	003	
Gibson	BronxWorks, Inc. - Heights Neighborhood Senior Center	13-3254484	DFTA	\$12,500.00	125	003	
Lander	Heights and Hills, Inc.	23-7237927	DFTA	\$12,500.00	125	003	
Lander	St. John-St. Matthew Emanuel Lutheran Church - Prospect Hill Senior Services Center	11-2252582	DFTA	\$12,500.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: NYC Support Our Seniors Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$352,920.00)	125	003	
CD51	Jewish Community Center of Staten Island, Inc. - Avis/South Shore Neighborhood Senior Center	13-5562256	DFTA	\$29,410.00	125	003	
Ulrich	Catholic Charities Neighborhood Services Inc. - Howard Beach Senior Center	11-2047151	DFTA	\$29,410.00	125	003	
Dickens	Services and Advocacy for GLBT Elders, Inc. (SAGE) - SAGE Harlem	13-2947657	DFTA	\$14,705.00	125	003	
Dickens	Citizens Care Committee	13-6179568	DFTA	\$14,705.00	125	003	
Cumbo	Hope City Empowerment Center, Inc.	11-3629292	DFTA	\$15,410.00	125	003	
Cumbo	Ebbets Field Intergenerational, Inc.	46-2147011	DFTA	\$14,000.00	125	003	
Espinal	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	\$14,705.00	125	003	
Espinal	New York Memory Center	11-2713960	DFTA	\$14,705.00	125	003	*
Johnson	Say Ah!, Inc.	20-8663409	DFTA	\$14,705.00	125	003	*
Johnson	Hudson Guild	13-5562989	DFTA	\$14,705.00	125	003	
Cabrera	Regional Aid for Interim Needs, Inc. - Tolentine Neighborhood Senior Center	13-6213586	DFTA	\$14,705.00	125	003	
Cabrera	Regional Aid for Interim Needs, Inc. - Bailey Neighborhood Senior Center	13-6213586	DFTA	\$14,705.00	125	003	
Rodriguez	Washington Heights-Inwood Preservation and Restoration Corporation	13-2944830	DFTA	\$19,410.00	125	003	
Rodriguez	Archcare - Timebank	13-3896624	DFTA	\$10,000.00	125	003	*
CD28	Department for the Aging	13-6400434	DFTA	\$29,410.00	125	003	
Palma	Young Men's Christian Association - Glebe Senior Center	13-1624228	DFTA	\$15,000.00	125	003	
Palma	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	\$14,410.00	125	003	
Gibson	New York City Housing Authority - Highbridge Garden Senior Center	13-6400434	DFTA	\$19,410.00	125	003	
Gibson	Just-Us, Inc.	13-2954007	DFTA	\$10,000.00	125	003	
Lander	Heights and Hills, Inc.	23-7237927	DFTA	\$29,410.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: NYC Cleanup Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Palma	Fedcap	13-5645879	DYCD	(\$70,000.00)	260	005	*
Palma	Fedcap Rehabilitation Services, Inc.	13-5645879	DYCD	\$70,000.00	260	005	*
Koslowitz	Department of Sanitation	13-6400434	DSNY	(\$2,278.00)	827	102	
Koslowitz	Department of Sanitation	13-6400434	DSNY	\$2,278.00	827	109	
	Department of Youth and Community Development **	13-6400434	DYCD	(\$369,039.00)	260	005	
Chin	Chinatown District Management Association, Inc.	45-5491393	DYCD	\$18,210.00	260	005	*
Johnson	Greenwich Village Block Associations, Inc.	37-1499234	DYCD	\$8,000.00	260	005	
Eugene	Horticultural Society of New York Inc	13-0854930	DYCD	\$15,000.00	260	005	
Chin	Lower East Side District Management Association, Inc.	13-3683266	DYCD	\$13,211.00	260	005	
Dickens	New Harlem East Merchants Association, Inc.	46-2326516	DYCD	\$19,640.00	260	005	*
Chin	NOHO NY District Management Association, Inc.	13-3919295	DYCD	\$5,000.00	260	005	*
Constantinides	Queens Economic Development Corporation	11-2436149	DYCD	\$6,574.00	260	005	
Ulrich	Queens Economic Development Corporation	11-2436149	DYCD	\$10,000.00	260	005	
Chin	SoHo Broadway District Management Association	47-1044631	DYCD	\$10,000.00	260	005	*
Eugene	Wildcat Service Corporation	13-2725423	DYCD	\$45,000.00	260	005	
Eugene	Department of Sanitation **	13-6400434	DSNY	\$23,211.00	827	102	
Eugene	Department of Sanitation **	13-6400434	DSNY	\$20,710.00	827	109	
Dickens	125th Street District Management Association, Inc. **	13-3740434	DSBS	\$49,641.00	801	002	*
Gibson	Capitol District Management Association **	27-0699754	DSBS	\$43,921.00	801	002	
Koo	Downtown Flushing Transit Hub District Management Association, Inc. **	41-2111487	DSBS	\$46,921.00	801	002	
Reynoso	Ridgewood Local Development Corporation **	11-2483351	DSBS	\$34,000.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Neighborhood Development Grant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$66,000.00)	801	002	
Mealy	Lincoln Terrace Tennis Association	04-3672661	DSBS	\$22,000.00	801	002	*
Miller	Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens	11-0559220	DSBS	\$22,000.00	801	002	
Rodriguez	Washington Heights Business Improvement District Management Association, Inc.	13-3348873	DSBS	\$22,000.00	801	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Cultural Immigrant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$625,000.00)	126	003	
Cabrera	Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$15,625.00	126	003	
Cabrera	Enact, Inc.	13-3422660	DCLA	\$15,625.00	126	003	
Cabrera	20/20 Vision for Schools, Inc.	45-3023036	DCLA	\$15,625.00	126	003	
Cabrera	Community-Word Project, Inc.	13-4114145	DCLA	\$15,625.00	126	003	
Vacca	Bronx Dance Theatre	13-2999528	DCLA	\$31,250.00	126	003	
Vacca	Midtown Management Group, Inc.	13-3192793	DCLA	\$15,625.00	126	003	
Vacca	Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$15,625.00	126	003	
Palma	Bronx River Art Center, Inc.	13-3261148	DCLA	\$15,625.00	126	003	
Palma	Bronx Children's Museum	26-0579140	DCLA	\$15,625.00	126	003	
Palma	Society of the Educational Arts, Inc. (SEA) / Teatro SEA	11-3210593	DCLA	\$15,625.00	126	003	
Palma	Harmony Program, Inc.	050606695	DCLA	\$15,625.00	126	003	
Espinal	Midtown Management Group, Inc.	13-3192793	DCLA	\$15,625.00	126	003	
Espinal	Society of the Educational Arts, Inc.	11-3210593	DCLA	\$15,625.00	126	003	
Espinal	Elders Share the Arts, Inc.	13-3135292	DCLA	\$31,250.00	126	003	*
Deutsch	Kingsborough Community College Auxiliary Enterprises Corp.	11-3022873	DCLA	\$31,250.00	126	003	
Deutsch	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DCLA	\$31,250.00	126	003	
Cumbo	International African Arts Festival	11-2953522	DCLA	\$31,250.00	126	003	
Cumbo	Kings Majestic Corporation	11-2956108	DCLA	\$15,625.00	126	003	*
Cumbo	Visual Arts Research Resource Center Relating to the Caribbean	13-3054001	DCLA	\$15,625.00	126	003	
CD51	Sundog Theatre, Inc.	45-0476945	DCLA	\$46,875.00	126	003	
CD51	Conference House Association, Inc.	13-6162071	DCLA	\$15,625.00	126	003	*
Lander	Bangladesh Institute of Performing Arts, Inc.	11-3249055	DCLA	\$31,250.00	126	003	
Lander	Brooklyn Community Pride Center, Inc.	26-2214534	DCLA	\$15,625.00	126	003	
Lander	Fourth Arts Block, Inc.	043767933	DCLA	\$15,625.00	126	003	
Ferreras-Copeland	Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$31,250.00	126	003	
Ferreras-Copeland	Houses on the Moon Theater Company	20-4691926	DCLA	\$15,625.00	126	003	
Ferreras-Copeland	Make the Road New York	11-3344389	DCLA	\$15,625.00	126	003	
Mark-Viverito	Kids Creative 404, Inc.	75-3139502	DCLA	\$31,250.00	126	003	
Mark-Viverito	Bronx Children's Museum	26-0579140	DCLA	\$15,625.00	126	003	
Mark-Viverito	Center for Traditional Music and Dance	23-7379877	DCLA	\$15,625.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Coalition Theaters of Color Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$1,965,000.00)	126	003	
Afrikan Poetry Theatre, Inc.	11-2515828	DCLA	\$29,800.00	126	003	*
Amas Musical Theatre, Inc.	23-7057226	DCLA	\$29,800.00	126	003	*
American Indian Artists (AMERINDA), Inc.	13-3515233	DCLA	\$29,800.00	126	003	*
Billie Holiday Theatre, Inc.	11-2336154	DCLA	\$123,200.00	126	003	*
Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$123,200.00	126	003	
Caribbean American Repertory Theatre, Inc.	11-2972441	DCLA	\$14,600.00	126	003	
Chinese Theater Works, Inc.	11-2393789	DCLA	\$29,800.00	126	003	*
Classical Theatre of Harlem, Inc., The	13-4046782	DCLA	\$29,800.00	126	003	
Creative Ammo, Inc.	13-4181617	DCLA	\$14,600.00	126	003	*
Educational Theater of New York, Inc.	13-4148861	DCLA	\$14,600.00	126	003	*
Eugenio Maria De Hostos Community College Foundation	13-3116643	DCLA	\$29,800.00	126	003	
Fiji Theatre Company, Inc.	13-2874863	DCLA	\$29,800.00	126	003	*
Friends of Alice Austen House, Inc.	13-3248928	DCLA	\$29,800.00	126	003	
Harlem Artist Development League Especially for You - H.A.D.L.E.Y. Players	13-3611138	DCLA	\$113,200.00	126	003	
ID Studio Theater Performance and Research Center, Inc.	71-0991159	DCLA	\$14,600.00	126	003	*
Instituto Arte Teatral Internacional, Inc.	13-3111859	DCLA	\$29,800.00	126	003	*
International Arts Relations, Inc.	23-7212492	DCLA	\$113,200.00	126	003	*
LAByrinth, Inc.	13-3985592	DCLA	\$29,800.00	126	003	*
LaMicro Theater, Inc.	77-0608611	DCLA	\$14,600.00	126	003	*
Make the Road New York	11-3344389	DCLA	\$29,800.00	126	003	
Ma-Yi Filipino Theatre Ensemble, Inc.	13-3607832	DCLA	\$29,800.00	126	003	*
Mind Builders Creative Arts Center, Inc.	13-2988157	DCLA	\$29,800.00	126	003	
National Asian American Theatre Company, Inc.	13-3486145	DCLA	\$14,600.00	126	003	*
National Black Theatre Workshop, Inc.	13-2632596	DCLA	\$123,200.00	126	003	
Negro Ensemble Company, Inc.	13-6216904	DCLA	\$113,200.00	126	003	*
New Federal Theatre, Inc.	13-2814763	DCLA	\$113,200.00	126	003	*
New Heritage Theatre Group, Inc.	13-2683678	DCLA	\$113,200.00	126	003	
Nia Theatrical Production Company, Inc.	11-3427470	DCLA	\$14,600.00	126	003	
Our Firefighters' Children's Foundation	54-2064625	DCLA	\$29,800.00	126	003	*
Pan Asian Repertory Theatre, Inc.	13-2894709	DCLA	\$29,800.00	126	003	
People's Theatre Project	26-4705999	DCLA	\$29,800.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Coalition Theaters of Color Initiative - Fiscal 2016 (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Point Community Development Corporation, The	13-3765140	DCLA	\$29,800.00	126	003	*
Rising Circle Theater Collective, Inc.	20-1407519	DCLA	\$14,600.00	126	003	*
Sandy Ground Historical Society	13-3035736	DCLA	\$14,600.00	126	003	*
Second Generation Productions, Inc.	13-3929841	DCLA	\$14,600.00	126	003	*
Society for the Preservation of Weeksville and Bedford-Stuyvesant History	23-7330454	DCLA	\$29,800.00	126	003	
Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$113,200.00	126	003	
Take Wing and Soar Productions, Inc.	14-1885605	DCLA	\$14,600.00	126	003	
Teatro Circulo, Ltd.	13-3805585	DCLA	\$29,800.00	126	003	*
Thalia Spanish Theatre, Inc.	23-7448611	DCLA	\$115,200.00	126	003	
Universal Temple of the Arts, Inc.	13-3335286	DCLA	\$29,800.00	126	003	
Vibe Theater Experience	20-0482372	DCLA	\$29,800.00	126	003	
Yangtze Repertory Theatre of America, Inc.	13-3698610	DCLA	\$14,600.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Veterans Community Development Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development	13-6400434	DYCD	(\$100,000.00)	260	005	
United War Veterans Council	13-3793337	DYCD	\$25,000.00	260	005	*
Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$25,000.00	260	005	
Jericho Project	13-3213525	DYCD	\$50,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: A Greener NYC Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development **	13-6400434	DYCD	(\$226,995.00)	260	005	
Brooklyn Queens Land Trust **	61-1441052	DPR	\$15,133.00	846	006	
City Parks Foundation - Flushing Meadow **	13-3561657	DPR	\$15,133.00	846	006	
Friends of Hudson River Park, Inc. **	13-4112913	DPR	\$15,133.00	846	006	
Van Cortlandt Park Conservancy **	80-0361646	DPR	\$15,133.00	846	006	
Bed-Stuy Campaign Against Hunger, Inc.	20-0934854	DYCD	\$15,133.00	260	005	
City Growers, Inc.	45-2149344	DYCD	\$15,133.00	260	005	*
Council on the Environment, Inc.	13-2765465	DYCD	\$15,133.00	260	005	
East New York Restoration Local Development Corporation	46-1763706	DYCD	\$15,133.00	260	005	*
Friends of the Highline, Inc.	31-1734086	DYCD	\$15,133.00	260	005	
Global Kids, Inc.	13-3629485	DYCD	\$15,133.00	260	005	
Goddard Riverside Community Center	13-1893908	DYCD	\$15,133.00	260	005	
Horticultural Society of New York, Inc.	13-0854930	DYCD	\$15,133.00	260	005	
Outstanding Renewal Enterprises, Inc.	13-3320984	DYCD	\$15,133.00	260	005	
Protectors of Pine Oak Woods	51-0161823	DYCD	\$15,133.00	260	005	*
St. Nick's Alliance Corporation	51-0192170	DYCD	\$15,133.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Healthy Women, Healthy Future Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	(\$19,200.00)	816	113	
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$7,520.00	816	113	
Choices in Childbirth	20-2015286	DOHMH	\$11,520.00	816	113	*
Community Health Center of Richmond, Inc.	51-0567466	DOHMH	\$160.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Neighborhood Naturally Occurring Retirement Communities (NNORC) Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$380,000.00)	125	003	
Edith and Carl Marks Jewish Community House of Bensonhurst - Good Neighbors NNORC	11-1633484	DFTA	\$25,000.00	125	003	
SBH Community Service Network, Inc. - Sephardic Bikur Holim Community Service Network NORC	23-7406410	DFTA	\$40,000.00	125	003	
Isabella Geriatric Center - El Corazon NORC	13-3623808	DFTA	\$50,000.00	125	003	
Visiting Nurse Services of New York Home Care, Inc. - Chinatown NNORC	13-1624211	DFTA	\$60,000.00	125	003	*
Sameul Field YM & YWHA, Inc. - NORC Without Walls (WOW)	11-3071518	DFTA	\$25,000.00	125	003	
Jacob A. Riis Neighborhood Settlement House, Inc. - Queensbridge NNORC	11-1729398	DFTA	\$60,000.00	125	003	
Isabella Geriatric Center, Inc. - River Terrace NNORC	13-3623808	DFTA	\$60,000.00	125	003	
Cooper Square Community Development Committee and Businessmen's Association, Inc. - Cooper Square NNORC	13-2666211	DFTA	\$60,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Senior Centers for Immigrant Populations Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$186,148.00)	125	003	
Selfhelp Community Services, Inc. - Benjamin Rosenthal Innovative Senior Center	13-1624178	DFTA	\$10,000.00	125	003	
Neighborhood Self-Help by Older Persons Project, Inc. - Leon Senior Center	13-3077047	DFTA	\$10,000.00	125	003	
Jewish Community Center of Staten Island, Inc. - Stapleton Senior Center	13-5562256	DFTA	\$10,000.00	125	003	
Lutheran Family Health Center's Family Support Center - Sunset Park Neighborhood Center for Older Adults	11-1839567	DFTA	\$10,000.00	125	003	
Alpha Phi Alpha Senior Citizens Center, Inc.	23-7436147	DFTA	\$7,692.00	125	003	
ARC XVI Fort Washington, Inc.	13-2745426	DFTA	\$7,692.00	125	003	
BronxWorks, Inc. - Heights Neighborhood Senior Center	13-3254484	DFTA	\$7,692.00	125	003	
BronxWorks, Inc. - Innovative Senior Center	13-3254484	DFTA	\$7,692.00	125	003	
Catholic Charities Diocese of Brooklyn - Catherine Sheriden Senior Center	11-1633548	DFTA	\$7,692.00	125	003	*
Cypress Hills-Fulton Street Senior Citizens Center, Inc.	11-2297647	DFTA	\$7,692.00	125	003	
HANAC, Inc. - Ravenswood Senior Center	11-2290832	DFTA	\$7,692.00	125	003	
New York City Housing Authority - Independence Towers Senior Center	13-6400434	DFTA	\$7,692.00	125	003	
Fort Greene Council, Inc. - Maria Lawton Senior Center	11-2300840	DFTA	\$7,692.00	125	003	
Neighborhood Self-Help by Older Persons Project, Inc. - Casa Boricua Innovative Senior Center	13-3077047	DFTA	\$7,692.00	125	003	
Peter Cardella Senior Citizen Center, Inc.	11-2328536	DFTA	\$7,692.00	125	003	
Presbyterian Senior Services - Andrew Jackson Senior Center	13-1981482	DFTA	\$7,692.00	125	003	
Presbyterian Senior Services - Davidson Senior Center	13-1981482	DFTA	\$7,692.00	125	003	
Presbyterian Senior Services - Highbridge Senior Center	13-1981482	DFTA	\$7,692.00	125	003	
Regional Aid for Interim Needs, Inc. - Gunhill Neighborhood Senior Center	13-6213586	DFTA	\$7,692.00	125	003	
Ridgewood Bushwick Senior Citizens Council, Inc. - Diana H. Jones	11-2453853	DFTA	\$7,692.00	125	003	
Riverstone Senior Life Services, Inc.	13-3355074	DFTA	\$7,692.00	125	003	
Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DFTA	\$7,692.00	125	003	
Sunnyside Community Service, Inc.	51-0189327	DFTA	\$7,692.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: HIV/AIDS Communities of Color Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$1,225,000.00)	816	112	
African Services Committee, Inc.	13-3749744	DOHMH	\$28,800.00	816	112	
After Hours Project, Inc.	33-1007278	DOHMH	\$28,800.00	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$37,800.00	816	112	
AIDS Service Center of Lower Manhattan, Inc.	13-3562071	DOHMH	\$28,800.00	816	112	
Ali Forney Center	30-0104507	DOHMH	\$28,800.00	816	112	
Amethyst Women's Project, Inc.	11-3505513	DOHMH	\$28,800.00	816	112	*
APICHA Community Health Center	13-3706365	DOHMH	\$37,800.00	816	112	
Arthur Ashe Institute for Urban Health	11-3185372	DOHMH	\$9,175.00	816	112	*
Bailey House, Inc.	13-3165181	DOHMH	\$28,800.00	816	112	
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$37,800.00	816	112	
Black Veterans for Social Justice, Inc.	11-2608983	DOHMH	\$9,175.00	816	112	
Bronx AIDS Services, Inc. (dba BOOM! Health)	13-3599121	DOHMH	\$37,800.00	816	112	
Bronx AIDS Services, Inc. (dba BOOM! Health)	13-3599121	DOHMH	\$18,350.00	816	112	
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$28,800.00	816	112	*
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$37,800.00	816	112	
Clergy United for Community Empowerment, Inc.	11-3030795	DOHMH	\$28,800.00	816	112	
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$37,800.00	816	112	
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$37,800.00	816	112	
Community Research Initiative on AIDS, Inc.	13-3632234	DOHMH	\$86,000.00	816	112	
Community Research Initiative on AIDS, Inc.	13-3632234	DOHMH	\$28,800.00	816	112	
Covenant House New York/Under 21, Inc.	13-3076376	DOHMH	\$28,800.00	816	112	
Exponents, Inc.	13-3572677	DOHMH	\$9,175.00	816	112	
FACES NY, Inc.	13-3449087	DOHMH	\$28,800.00	816	112	*
Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$9,175.00	816	112	
Gay Men's Health Crisis, Inc.	13-3130146	DOHMH	\$28,800.00	816	112	
Haitian Centers Council, Inc.	11-2648501	DOHMH	\$28,800.00	816	112	
Health People, Inc.	51-0418243	DOHMH	\$28,800.00	816	112	*
Housing Works Health Services III, Inc.	13-3826364	DOHMH	\$28,800.00	816	112	*
Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$18,175.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: HIV/AIDS Communities of Color Initiative - Fiscal 2016 (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
La Nueva Esperanza, Inc.	20-4393724	DOHMH	\$9,175.00	816	112	
Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$28,800.00	816	112	*
Love Heals, Inc.	13-3693776	DOHMH	\$9,175.00	816	112	*
Make the Road New York	11-3344389	DOHMH	\$37,800.00	816	112	
Momentum Project, Inc., The	13-3556768	DOHMH	\$28,800.00	816	112	
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$28,800.00	816	112	*
Osborne Association, Inc., The	13-5563028	DOHMH	\$28,800.00	816	112	
Public Health Solutions - network administrator	13-5669201	DOHMH	\$122,500.00	816	112	*
St. Ann's Corner of Harm Reduction, Inc.	13-3724008	DOHMH	\$18,175.00	816	112	
United Community Centers, Inc.	11-1950787	DOHMH	\$9,175.00	816	112	
Vocational Instruction Project Community Services, Inc.	13-3224700	DOHMH	\$28,800.00	816	112	*
Voces Latina Corp.	20-2312651	DOHMH	\$19,175.00	816	112	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Access Health NYC Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$52,696.00)	816	117	
Bronx AIDS Services, Inc. (dba BOOM! Health)	13-3599121	DOHMH	\$52,696.00	816	117	
Latin Women in Action, Inc.	11-3093642	DOHMH	(\$52,692.00)	816	117	*
Urban Health Plan, Inc. - Plaza del Sol	23-7360305	DOHMH	\$52,696.00	816	117	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Anti-Gun Violence - Art a Catalyst for Change Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$396,000.00)	126	003	
Brooklyn Music School	11-6000202	DCLA	\$18,000.00	126	003	
NY Writers Coalition	11-3604970	DCLA	\$18,000.00	126	003	
Urban Arts Partnership	13-3554734	DCLA	\$18,000.00	126	003	*
BRIC Arts Media Bklyn, Inc.	11-2547268	DCLA	\$36,000.00	126	003	
2020 Vision for Schools, Inc.	45-3023036	DCLA	\$36,000.00	126	003	
Education Through Music, Inc.	13-3613210	DCLA	\$18,000.00	126	003	
Enact, Inc.	13-3422660	DCLA	\$18,000.00	126	003	*
Sundog Theatre, Inc.	45-0476945	DCLA	\$36,000.00	126	003	
Urban Arts Partnership	13-3554734	DCLA	\$18,000.00	126	003	*
Brooklyn Arts Council, Inc.	23-7072915	DCLA	\$36,000.00	126	003	
Bronx Children's Museum	26-0579140	DCLA	\$72,000.00	126	003	
Man Up!, Inc.	03-0553092	DCLA	\$72,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Unaccompanied Minor Children Initiative (formerly Immigrant Opportunities Initiative) - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Center for NYC Law at New York Law School - Safe Passage Project	13-5645885	DSS/HRA	(\$160,000.00)	069	103	Legal Aid Society	13-5562265	
Center for NYC Law at New York Law School - Safe Passage Project	13-5645885	DSS/HRA	\$160,000.00	069	103			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Purpose of Funds Changes - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Menchaca	Carroll Gardens Association, Inc.	11-2573432	DSBS	(\$5,000.00)	The requested funds will be used to continue and expand the free Entrepreneur Assistance Program provided by the Carroll Gardens Association, Inc. The program works to sustain the growth of existing small businesses, and to foster and build entrepreneurial talent and capacity in early stage enterprises.	
Local	Menchaca	Carroll Gardens Association, Inc.	11-2573432	DSBS	\$5,000.00	The requested funds will be used to continue and expand the free Entrepreneur Assistance Program provided by the Carroll Gardens Association, Inc. The program works to sustain the growth of existing small businesses, and to foster and build entrepreneurial talent and capacity in early stage enterprises. A big component of this work will be to organize a merchant association for businesses in the Columbia Waterfront.	
Senior Centers for Immigrant Populations		Department for the Aging	13-6400434	DFTA	(\$1,000,000.00)	To provide funding for 1) DFTA-contracted culturally-competent and linguistically-accessible senior centers that predominantly serve immigrant seniors and do not have enough funding to meet their regular demand for meals and 2) non-DFTA-contracted culturally-competent and linguistically-accessible senior centers that are immigrant-led and serve immigrant populations and currently do so without any public support.	
Senior Centers for Immigrant Populations		Department for the Aging	13-6400434	DFTA	\$1,000,000.00	To provide funding for 1) DFTA-contracted culturally-competent and linguistically-accessible senior centers that predominantly serve immigrant seniors and do not have enough funding to meet their regular demand for meals and programmatic services and 2) non-DFTA-contracted culturally-competent and linguistically-accessible senior centers that are immigrant-led and serve immigrant populations and currently do so without any public support.	
Local	Vacca	Bronx House, Inc.	13-1739935	DFTA	(\$15,000.00)	To fund personnel, OTPS, meals and consultants that provide educational, recreational and health promotion programs. To purchase an on-site senior technology center by purchasing technology equipment such as but not limited to screens, speakers, appropriate seating and other equipment. To fund IT support for our senior center computer room.	
Local	Vacca	Bronx House, Inc.	13-1739935	DFTA	\$15,000.00	Funding will be used to establish an on-site senior technology center with a SMART TV, phone system and seating. Funding will also be used for IT support for our senior center computer room.	
Local	Eugene	Pride Not Prejudice, Inc.	46-1334329	DYCD	(\$5,000.00)	To train students to be company of actors and peer educators after school. In about 15 workshops/rehearsals students learn acting skills and are trained to interact with peers regarding the topic.	
Local	Eugene	Pride Not Prejudice, Inc.	46-1334329	DYCD	\$5,000.00	To support youth presentations on HIV, anti-prejudice, substance addiction and pride.	
Family Planning		Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	(\$350,000.00)	This allocation to Planned Parenthood of New York City (PPNYC) supports reproductive health and pregnancy prevention services for uninsured and high-risk teens and wholly supports Teen Advocates, a PPNYC peer education program promoting sexual and reproductive health in targeted zip codes that have high sexually transmitted infections (STIs) and teen pregnancy rates.	
Family Planning		Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	\$350,000.00	This allocation to Planned Parenthood of New York City (PPNYC) supports reproductive health and pregnancy prevention services for uninsured patients and supports Teen Advocates, a PPNYC peer education program promoting sexual and reproductive health in targeted zip codes that have high sexually transmitted infections (STIs) and teen pregnancy rates.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Purpose of Funds Changes - Fiscal 2016 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Miller	Calvary Baptist Church	11-2480945	DYCD	(\$5,000.00)	The Jamaica Fun Summer Camp is a 6 week summer camp for youth ages 5-12 years old. Through the program, youth partake in various activities including, but not limited to: Arts & Crafts, Summer Book Club, Fire Safety Prevention Workshops with FDNY, Library Visits, and Field Trips	
Youth	Miller	Calvary Baptist Church	11-2480945	DYCD	\$5,000.00	Funds will be used to support the work of our Youth and Collegiate Program. We will purchase new computer equipment, projector and screen, TV, room furnishings, and workshop materials and supplies for students.	
Aging	Treyger	Sephardic Community Youth Center, Inc.	11-2567809	DFTA	(\$30,000.00)	Funds will be used to provide a wide array services to senior adults in the Gravesend, Midwood sections of Brooklyn. Programs include Brain Works, a program for people with Alzheimer's disease and related memory ,Caregiver Support Groups, Bereavement Groups, Wellness Seminars and the complete utilization of Pool, Gymnasiums, Fitness Center and wellness programs.	
Aging	Treyger	Sephardic Community Youth Center, Inc.	11-2567809	DFTA	\$30,000.00	Funds received will offset program insurance in addition to gas, parking, insurance, and overall maintenance of two SCC owned mini-buses used to provide daily round-trip transportation to all seniors who require assistance getting to and from our building so they may participate in our programs and services: utilization of Pool, Gymnasiums, Fitness Center and wellness programs, programs for people with Alzheimer's disease and related memory loss, Caregiver Support Groups, Bereavement Groups, and Wellness Seminars. These buses also take seniors to special events, various trips, museums, shows and other day trips.	*
Local	Speaker	New York Restoration Project	13-3959056	DYCD	(\$75,000.00)	NYRP will host 300 hours of free community garden events like Club Fit outdoor yoga, the City Chicken Institute education series, and Garden Grooves outdoor concerts. They will reach at-risk youth through out-of-school-time programs like Naturemania, Nature University Summer Camp, Youth Environmental Service Days, campouts, and our 6th Annual Family Day at Swindler Cove in Inwood.	
Local	Speaker	New York Restoration Project	13-3959056	DYCD	\$75,000.00	Funds will support free public events - such as concerts, movies, or fitness programs – and free youth and adult environmental education classes – such as urban agriculture, chicken keeping, or ecology – in NYRP's community gardens and other public spaces throughout NYC where NYRP is working to create a healthier environment for those who live in densely populated neighborhoods lacking adequate green space.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect