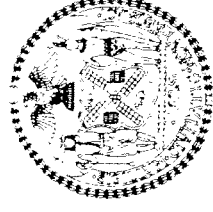


Supporting Detail For Fiscal Year 2012
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York



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I.

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I
FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
AGING								
AG CN001	AG DN658	M	HAMILTON-MADISON HOUSE	54,000	0	0	0	CHIN
AG CN002	AG D001	M	COVELLO SENIOR CENTER	35,000	0	0	0	MARK-VIVERITO
PW CN006	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	1,020,000	0	0	0	KOPPELL
PW CN087	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS, INC.	269,000	0	0	0	WEPRIN
TOTALS FOR AGING (4 PROJECTS)				1,378,000	0	0	0	
CHILDREN SERVICES								
PW CN047	CS DN207	X	JEWISH CHILD CARE ASSOCIATION	79,000	0	0	0	ARROYO
PW CN056	CS DN240	Q	LIFELINE CENTER FOR CHILD DEVELOPMENT	512,000	0	0	0	GENNARO
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				591,000	0	0	0	
EDUCATION								
E CN002	E D001	M	M450 EAST SIDE COMMUNITY HS	60,000	0	0	0	MENDEZ
E CN003	E D001	R	INTERMEDIATE SCHOOL 49	150,000	0	0	0	ROSE
E CN004	E D001	X	HIGHBRIDGE MIDDLE SCHOOL	397,000	0	0	0	ARROYO
E CN005	E D001	X	MS 223 - THE LABORATORY SCHOOL OF FINANCE AND TECHNOLOGY	230,000	0	0	0	ARROYO
E CN006	E D001	X	PS 154 - JONATHAN D. HYATT SCHOOL	200,000	0	0	0	ARROYO
E CN007	E D001	X	SOUTH BRONX ACADEMY FOR APPLIED MEDIA	200,000	0	0	0	ARROYO
E CN008	E D001	K	BROOKLYN DEMOCRACY ACADEMY	80,000	0	0	0	BARRON
E CN009	E D001	K	BROOKLYN DEMOCRACY ACADEMY	75,000	0	0	0	BARRON
E CN010	E D001	K	FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFETY	60,000	0	0	0	BARRON
E CN011	E D001	K	FREDERICK DOUGLASS ACADEMY VIII MIDDLE SCHOOL	150,000	0	0	0	BARRON
E CN012	E D001	K	GENERAL D. CHAPPIE JAMES ELEMENTARY SCHOOL OF SCIENCE	150,000	0	0	0	BARRON
E CN013	E D001	K	I.S. 166 / GEORGE GERSHWIN INTERMEDIATE SCHOOL	50,000	0	0	0	BARRON
E CN014	E D001	K	I.S. 311 ESSENCE SCHOOL	100,000	0	0	0	BARRON
E CN015	E D001	K	I.S. 366 THE SCIENCE AND MEDICINE MIDDLE SCHOOL	50,000	0	0	0	BARRON
E CN016	E D001	K	J.H.S.292 MARGARET S. DOUGLAS	100,000	0	0	0	BARRON
E CN017	E D001	K	J.H.S.292 MARGARET S. DOUGLAS	35,000	0	0	0	BARRON
E CN018	E D001	K	K504 / HIGH SCHOOL FOR CIVIL RIGHTS	60,000	0	0	0	BARRON
E CN019	E D001	K	K504 / HIGH SCHOOL FOR CIVIL RIGHTS	90,000	0	0	0	BARRON

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN026	E D001	K	K504 / HIGH SCHOOL FOR CIVIL RIGHTS (THOMAS JEFFERSON CAMPUS)	250,000	0	0	0	BARRON
E CN021	E D001	K	K518 / KAPPA V	50,000	0	0	0	BARRON
E CN022	E D001	K	P S 114 / RYDER ELEMENTARY - TECHNOLOGY	150,000	0	0	0	BARRON
E CN023	E D001	K	P S 13 ROBERTO CLEMENTE	70,000	0	0	0	BARRON
E CN024	E D001	K	P S 159 ISAAC PITKIN	80,000	0	0	0	BARRON
E CN025	E D001	K	P S 202 ERNEST S. JENKYNNS	60,000	0	0	0	BARRON
E CN026	E D001	K	P S 213 NEW LOTS	50,000	0	0	0	BARRON
E CN027	E D001	K	P S 233 / LANGSTON HUGHES	50,000	0	0	0	BARRON
E CN028	E D001	K	P S 260 BREUCKELEN	75,000	0	0	0	BARRON
E CN033	E D001	K	P S K036	60,000	0	0	0	BARRON
E CN035	E D001	K	P S K053	50,000	0	0	0	BARRON
E CN039	E D001	M	BEACON HIGH SCHOOL: 227 WEST 61 STREET NY NY 10023	100,000	0	0	0	BREWER
E CN045	E D001	M	"BRANDEIS HIGH SCHOOL COMPLEX (6 SCHOOL CAMPUS WIDE PROJECT): 145 WEST	100,000	0	0	0	BREWER
E CN046	E D001	M	"FRANK MCCOURT HIGH SCHOOL AT THE BRANDEIS HIGH SCHOOL COMPLEX: 145 WE	35,000	0	0	0	BREWER
E CN047	E D001	M	"GLOBAL LEARNING COLLABORATIVE AT THE BRANDEIS HIGH SCHOOL COMPLEX: 145	100,000	0	0	0	BREWER
E CN052	E D001	M	HS 485 LAGUARDIA HIGH SCHOOL: 100 AMSTERDAM AVENUE NY NY 10023	500,000	0	0	0	BREWER
E CN053	E D001	M	HS 541 MANHATTAN HUNTER HIGH SCHOOL OF SCIENCE: 122 AMSTERDAM AVENUE NY	166,000	0	0	0	BREWER
E CN058	E D001	M	"MS 243 THE CENTER SCHOOL: 100 WEST 84 STREET, NY NY 10024"	500,000	0	0	0	BREWER
E CN060	E D001	M	"MS 247 DUAL LANGUAGE SCHOOL (32 WEST 92 STREET, NY NY 10025)"	150,000	0	0	0	BREWER
E CN062	E D001	M	MS 254 THE COMPUTER SCHOOL: 100 WEST 77 STREET, NY NY 10024	100,000	0	0	0	BREWER
E CN063	E D001	M	P S 9 RENAISSANCE SCHOOL FOR MUSIC AND ART (100 W 84 ST, NY NY)	400,000	0	0	0	BREWER
E CN064	E D001	M	PS 166 RICHARD RODGERS SCHOOL OF THE ARTS AND TECHNOLOGY (132 W 89 ST)	225,000	0	0	0	BREWER
E CN065	E D001	M	PS 191 THE AMSTERDAM SCHOOL (210 WEST 61 STREET, NY NY 10023)	750,000	0	0	0	BREWER
E CN066	E D001	M	PS 199 JESSIE ISADOR STRAUSS SCHOOL (270 W 70 STREET, NY NY 10023)	115,000	0	0	0	BREWER
E CN069	E D001	M	PS 334 ANDERSON SCHOOL: 100 WEST 77 STREET, NY NY 10024)	287,000	0	0	0	BREWER
E CN072	E D001	M	PS 84 LILLIAN WEBER SCHOOL (32 WEST 92 STREET, NY NY 10025)	120,000	0	0	0	BREWER

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

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E CN073	E D001	X	IS 117	85,000	0	0	0	CABRERA
E CN074	E D001	X	MS 307	100,000	0	0	0	CABRERA
E CN078	E D001	X	PS 315	35,000	0	0	0	CABRERA
E CN079	E D001	X	PS 33	400,000	0	0	0	CABRERA
E CN080	E D001	X	PS 363	50,000	0	0	0	CABRERA
E CN081	E D001	X	PS 390	100,000	0	0	0	CABRERA
E CN083	E D001	X	PS 64	100,000	0	0	0	CABRERA
E CN084	E D001	X	PS 70	100,000	0	0	0	CABRERA
E CN085	E D001	X	PS 226	80,000	0	0	0	CABRERA
E CN086	E D001	X	PS 28	100,000	0	0	0	CABRERA
E CN089	E D001	X	PS/MS 279	100,000	0	0	0	CABRERA
E CN090	E D001	M	EMMA LAZARUS HS	125,000	0	0	0	CABRERA
E CN092	E D001	M	MS 131	141,000	0	0	0	CHIN
E CN093	E D001	M	PS 126	75,000	0	0	0	CHIN
E CN094	E D001	M	PS 142	60,000	0	0	0	CHIN
E CN095	E D001	M	PS 184M	100,000	0	0	0	CHIN
E CN096	E D001	M	URBAN ASSEMBLY	200,000	0	0	0	CHIN
E CN097	E D001	Q	GEORGE WASHINGTON CARVER HS FOR THE SCIENCES TECHNOLOGY	70,000	0	0	0	COMRIE, JR.
E CN100	E D001	Q	PATHWAYS COLLEGE PREPATORY SCHOOL SMARTBOARD	40,000	0	0	0	COMRIE, JR.
E CN101	E D001	Q	PREPATORY ACADEMY FOR WRITERS TECHNOLOGY	75,000	0	0	0	COMRIE, JR.
E CN103	E D001	Q	PS 116 SURVEILLANCE CAMERA	500,000	0	0	0	COMRIE, JR.
E CN105	E D001	Q	PS 118 SMARTBOARDS	35,000	0	0	0	COMRIE, JR.
E CN106	E D001	Q	PS 15 TECHNOLOGY	170,000	0	0	0	COMRIE, JR.
E CN108	E D001	Q	PS 176 TECHNOLOGY	70,000	0	0	0	COMRIE, JR.
E CN109	E D001	Q	PS 192 GYM UPGRADE	200,000	0	0	0	COMRIE, JR.
E CN110	E D001	Q	PS 192 TECHNOLOGY	70,000	0	0	0	COMRIE, JR.
E CN111	E D001	Q	PS 251 LIBRARY UPGRADE	100,000	0	0	0	COMRIE, JR.
E CN112	E D001	Q	PS 37 TECHNOLOGY	70,000	0	0	0	COMRIE, JR.
E CN113	E D001	Q	PS/IS 208 TECHNOLOGY	100,000	0	0	0	COMRIE, JR.
E CN114	E D001	Q	PS/IS 268 PLAYGROUND	100,000	0	0	0	COMRIE, JR.
E CN115	E D001	Q	PS/IS 295 TECHNOLOGY	70,000	0	0	0	COMRIE, JR.

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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E CN116	E D001	Q	PS/IS 95 TECHNOLOGY	150,000	0	0	0	COMRIE, JR.
E CN117	E D001	Q	PS147 BASKETBALL COURT RENOVATION	500,000	0	0	0	COMRIE, JR.
E CN118	E D001	Q	QUEENS HS FOR THE SCIENCE AT YORK COLLEGE TECHNOLOGY	100,000	0	0	0	COMRIE, JR.
E CN119	E D001	Q	PS 49Q DOROTHY BONAWIT KOLE	350,000	0	0	0	CROWLEY
E CN121	E D001	Q	PS 68Q CAMBRIDGE SCHOOL	100,000	0	0	0	CROWLEY
E CN122	E D001	Q	PS 71Q FOREST SCHOOL	50,000	0	0	0	CROWLEY
E CN123	E D001	Q	PS1573Q FRANK SANSIERI	70,000	0	0	0	CROWLEY
E CN124	E D001	Q	PS 88Q SENECA	70,000	0	0	0	CROWLEY
E CN125	E D001	Q	PS 91Q RICHARD ARKWRIGHT	100,000	0	0	0	CROWLEY
E CN126	E D001	Q	IS 93Q RIDGEWOOD	100,000	0	0	0	CROWLEY
E CN127	E D001	Q	113Q ISAAC CHAUNCEY	75,000	0	0	0	CROWLEY
E CN128	E D001	Q	PS/IS 113Q GLENDALE	125,000	0	0	0	CROWLEY
E CN129	E D001	Q	PS/IS 128Q JUNIPER VALLEY	125,000	0	0	0	CROWLEY
E CN130	E D001	Q	PS 153Q MASPETH	100,000	0	0	0	CROWLEY
E CN131	E D001	Q	PS 229Q EIMANUEL KAPLAN	75,000	0	0	0	CROWLEY
E CN132	E D001	Q	PS 56Q HARRY EICHLER	150,000	0	0	0	CROWLEY
E CN133	E D001	Q	PS 66Q JACQUELINE KENNEDY ONASSIS	150,000	0	0	0	CROWLEY
E CN134	E D001	Q	PS 90Q HORACE MANN	100,000	0	0	0	CROWLEY
E CN135	E D001	Q	PS 97Q FOREST PARK	75,000	0	0	0	CROWLEY
E CN136	E D001	Q	PS 254Q ROSA PARKS	70,000	0	0	0	CROWLEY
E CN137	E D001	Q	PS 306Q NYC ACADEMY FOR DISCOVERY	105,000	0	0	0	CROWLEY
E CN138	E D001	Q	GROVER CLEVELAND HIGH SCHOOL	100,000	0	0	0	CROWLEY
E CN139	E D001	Q	MASPETH HS	100,000	0	0	0	CROWLEY
E CN140	E D001	Q	P S 273	70,000	0	0	0	CROWLEY
E CN142	E D001	Q	PS 290	35,000	0	0	0	CROWLEY
E CN143	E D001	Q	IS 145 RESO-A	250,000	0	0	0	DROMM
E CN144	E D001	Q	IS 230 RESO-A	260,000	0	0	0	DROMM
E CN145	E D001	Q	IS 5 RESO-A	150,000	0	0	0	DROMM
E CN146	E D001	Q	IS 61 RESO-A	130,000	0	0	0	DROMM
E CN147	E D001	Q	NEWTOWN HIGH SCHOOL RESO-A	200,000	0	0	0	DROMM
E CN148	E D001	Q	P 721QUEENS RESO-A	400,000	0	0	0	DROMM
E CN149	E D001	Q	PS 115 102 RESO-A	100,000	0	0	0	DROMM

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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E CN150	E D001	Q	PS 13 RESO-A	200,000	0	0	0	DROMM
E CN151	E D001	Q	PS 148 RESO-A	100,000	0	0	0	DROMM
E CN152	E D001	Q	PS 149 RESO-A	250,000	0	0	0	DROMM
E CN153	E D001	Q	PS 206 RESO-A	100,000	0	0	0	DROMM
E CN154	E D001	Q	PS 212 RESO-A	100,000	0	0	0	DROMM
E CN155	E D001	Q	PS 228 RESO-A	200,000	0	0	0	DROMM
E CN156	E D001	Q	PS 69 RESO-A	100,000	0	0	0	DROMM
E CN157	E D001	Q	PS 7 RESO-A	100,000	0	0	0	DROMM
E CN159	E D001	K	I S 291K	150,000	0	0	0	DILAN
E CN160	E D001	K	I S 296K	150,000	0	0	0	DILAN
E CN161	E D001	K	I S 302	750,000	0	0	0	DILAN
E CN163	E D001	K	PS 116K	500,000	0	0	0	DILAN
E CN164	E D001	K	PS 151K	200,000	0	0	0	DILAN
E CN165	E D001	K	PS 86K	200,000	0	0	0	DILAN
E CN166	E D001	K	HIGH SCHOOL FOR HUMAN RIGHTS SCIENCE LAB	270,000	0	0	0	EUGENE
E CN167	E D001	K	HIGH SCHOOL FOR PUBLIC SERVICE AT WINGATE NEW COMPUTER LAB	100,000	0	0	0	EUGENE
E CN168	E D001	K	HIGH SCHOOL FOR SERVICE AND LEARNING AUDITORIUM HVAC	1,330,000	0	0	0	EUGENE
E CN169	E D001	K	MS 246 SCIENCE LAB	500,000	0	0	0	EUGENE
E CN170	E D001	K	PS 91 COMPUTER LAB	100,000	0	0	0	EUGENE
E CN171	E D001	Q	CIVIC LEADERSHIP ACADEMY	50,000	0	0	0	FERRERAS
E CN172	E D001	Q	JOSEPH PULITZER INTERMEDIATE SCHOOL 145Q	50,000	0	0	0	FERRERAS
E CN173	E D001	Q	NEWTOWN HIGH SCHOOL	50,000	0	0	0	FERRERAS
E CN174	E D001	Q	NEWTOWN HIGH SCHOOL	50,000	0	0	0	FERRERAS
E CN175	E D001	Q	P S 143Q THE LOUISE ARMSTRONG ELEMENTARY SCHOOL	50,000	0	0	0	FERRERAS
E CN176	E D001	Q	P S 149 CHRISTA MCAULIFFE	50,000	0	0	0	FERRERAS
E CN177	E D001	Q	P S 19 QUEENS THE MARINO JEANTET SCHOOL	50,000	0	0	0	FERRERAS
E CN178	E D001	Q	P S 28Q THE THOMAS EMANUEL EARLY CHILDHOOD CENTER	50,000	0	0	0	FERRERAS
E CN179	E D001	Q	P S 89Q	125,000	0	0	0	FERRERAS
E CN180	E D001	Q	THE HIGH SCHOOL FOR ARTS & BUSINESS	50,000	0	0	0	FERRERAS
E CN183	E D001	K	EDWARD R MURROW HS LIBRARY RENOVATION	50,000	0	0	0	FIDLER

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN184	E D001	K	HS OF MEDICAL PROFESSIONS PHASE 4 COMPUTER TECHNOLOGY	100,000	0	0	0	FIDLER
E CN185	E D001	K	IS 14K COMPUTER TECHNOLOGY	50,000	0	0	0	FIDLER
E CN186	E D001	K	IS 279K REFURBISH GYMNASIUM	150,000	0	0	0	FIDLER
E CN187	E D001	K	IS 68K REFURBISH GYMNASIUM	100,000	0	0	0	FIDLER
E CN188	E D001	K	IS 79K COMPUTER TECHNOLOGY	100,000	0	0	0	FIDLER
E CN189	E D001	K	MADISON HS COMPUTER TECHNOLOGY	75,000	0	0	0	FIDLER
E CN190	E D001	K	PS 114K COMPUTER TECHNOLOGY	360,000	0	0	0	FIDLER
E CN191	E D001	K	PS 115K DANCE STUDIO	150,000	0	0	0	FIDLER
E CN193	E D001	K	PS 194K COMPUTER TECHNOLOGY	125,000	0	0	0	FIDLER
E CN194	E D001	K	PS 203K PHASE 2 COMPUTER TECHNOLOGY	50,000	0	0	0	FIDLER
E CN195	E D001	K	PS 206K PHASE 2 BATHROOM UPGRADES	100,000	0	0	0	FIDLER
E CN196	E D001	K	PS 207K FILLMORE ACADEMY COMPUTER TECHNOLOGY	100,000	0	0	0	FIDLER
E CN197	E D001	K	PS 222K AUDIOVISUAL SYSTEM	250,000	0	0	0	FIDLER
E CN198	E D001	K	PS 236K INTERCOM SYSTEM	250,000	0	0	0	FIDLER
E CN199	E D001	K	PS 251K COMPUTER TECHNOLOGY	50,000	0	0	0	FIDLER
E CN200	E D001	K	PS 272K PHASE 2 COMPUTER TECHNOLOGY	50,000	0	0	0	FIDLER
E CN201	E D001	K	PS 276K COMPUTER TECHNOLOGY	100,000	0	0	0	FIDLER
E CN202	E D001	K	PS 277K AUDIOVISUAL SYSTEM	250,000	0	0	0	FIDLER
E CN203	E D001	K	PS 312K DANCE STUDIO	150,000	0	0	0	FIDLER
E CN204	E D001	K	PS 52K COMPUTER TECHNOLOGY	100,000	0	0	0	FIDLER
E CN205	E D001	X	GREEN ROOF FOR THE HIGHBRIDGE MIDDLE SCHOOL	564,000	0	0	0	FOSTER
E CN206	E D002	X	NEW SETTLEMENT COMMUNITY CAMPUS	500,000	0	0	0	FOSTER
E CN212	E D001	X	THE COMPLETION OF THE MOTT HALL III MIDDLE SCHOOL 128 COMPUTER LAB	35,000	0	0	0	FOSTER
E CN213	E D001	M	M S 104 SIMON BARUCH MIDDLE SCHOOL	75,000	0	0	0	GARODNICK
E CN214	E D001	M	M S 167M ROBERT F WAGNER MIDDLE SCHOOL	200,000	0	0	0	GARODNICK
E CN215	E D001	M	P S 151/YORKVILLE COMMUNITY SCHOOL	450,000	0	0	0	GARODNICK
E CN216	E D001	M	P S 169/ROBERT F KENNEDY	150,000	0	0	0	GARODNICK
E CN217	E D001	M	P S 198M THE STRAUS SCHOOL	68,000	0	0	0	GARODNICK
E CN218	E D001	M	P S 40	200,000	0	0	0	GARODNICK
E CN219	E D001	M	P S 59	121,000	0	0	0	GARODNICK
E CN221	E D001	Q	JAMAICA HIGH SCHOOL	50,000	0	0	0	GENNARO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN222	E D001	Q	JOHN BOWNE HIGH SCHOOL	300,000	0	0	0	GENNARO
E CN223	E D001	Q	M S 216Q	100,000	0	0	0	GENNARO
E CN224	E D001	Q	"M S 217Q ""THE GREEN MAGNET SCHOOL""	150,000	0	0	0	GENNARO
E CN226	E D001	Q	P S 117	150,000	0	0	0	GENNARO
E CN227	E D001	Q	P S 164Q	140,000	0	0	0	GENNARO
E CN228	E D001	Q	P S 182Q	200,000	0	0	0	GENNARO
E CN229	E D001	Q	P S 201Q	100,000	0	0	0	GENNARO
E CN230	E D001	Q	P S 255Q	122,000	0	0	0	GENNARO
E CN231	E D001	Q	P S 82Q	150,000	0	0	0	GENNARO
E CN232	E D001	Q	P S 86Q	100,000	0	0	0	GENNARO
E CN233	E D001	Q	PS 219Q	250,000	0	0	0	GENNARO
E CN234	E D001	Q	"QUEENS COLLEGE SCHOOL FOR MATH, SCIENCE, AND TECHNOLOGY, (PS/IS 499Q)"	120,000	0	0	0	GENNARO
E CN235	E D001	Q	QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL (28Q680)	50,000	0	0	0	GENNARO
E CN236	E D001	Q	ROBERT F KENNEDY MAGNET SCHOOL OF COMMUNITY STUDIES	133,000	0	0	0	GENNARO
E CN237	E D001	M	URBAN ASSEMBLY NY HARBOR SCHOOL - MAST CENTER PROJECT	850,000	0	0	0	SPEAKER
E CN237	E D001	Q	THE HARBOR SCHOOL	150,000	0	0	0	GENNARO
E CN238	E D001	Q	THOMAS EDISON HS	200,000	0	0	0	GENNARO
E CN239	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL	300,000	0	0	0	GENNARO
E CN240	E D001	K	FORT HAMILTON HS K490 PERFORMING ARTS STUDIO	50,000	0	0	0	GENTILE
E CN241	E D001	K	HS OF TELECOMM K485 GREEN ROOF LEARNING CENTER	245,000	0	0	0	GENTILE
E CN242	E D001	K	IS 187K COMPUTER LAB UPGRADE	50,000	0	0	0	GENTILE
E CN243	E D001	K	IS 201K LAPTOP CART	35,000	0	0	0	GENTILE
E CN245	E D001	K	PS 127K LAPTOP CART	35,000	0	0	0	GENTILE
E CN246	E D001	K	PS 170K HVAC	900,000	0	0	0	GENTILE
E CN247	E D001	K	PS 186K SMARTBOARDS	35,000	0	0	0	GENTILE
E CN248	E D001	K	PS 180	350,000	0	0	0	GREENFIELD
E CN249	E D001	K	PS 217	75,000	0	0	0	GREENFIELD
E CN250	E D001	K	PS 217	425,000	0	0	0	GREENFIELD
E CN253	E D001	K	PS 231K	200,000	0	0	0	GREENFIELD
E CN254	E D001	K	PS/IS 686	206,000	0	0	0	GREENFIELD
E CN255	E D001	Q	BAYSIDE HIGH SCHOOL	550,000	0	0	0	HALLORAN

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN256	E D001	Q	"S 25. WORLD JOURNALISM PREPATORY SCHOOL. PS 233"	550,000	0	0	0	HALLORAN
E CN257	E D001	Q	PS 184	50,000	0	0	0	HALLORAN
E CN259	E D001	Q	PS 98	150,000	0	0	0	HALLORAN
E CN260	E D001	R	IS24R	35,000	0	0	0	IGNIZIO
E CN261	E D001	R	IS34R	100,000	0	0	0	IGNIZIO
E CN262	E D001	R	IS63R	100,000	0	0	0	IGNIZIO
E CN263	E D001	R	IS72R	100,000	0	0	0	IGNIZIO
E CN264	E D001	R	IS75R	100,000	0	0	0	IGNIZIO
E CN265	E D001	R	IS7R	100,000	0	0	0	IGNIZIO
E CN266	E D061	R	PS1R	35,000	0	0	0	IGNIZIO
E CN267	E D001	R	PS32R	35,000	0	0	0	IGNIZIO
E CN268	E D001	R	PS36R	35,000	0	0	0	IGNIZIO
E CN269	E D001	R	PS37R	35,000	0	0	0	IGNIZIO
E CN270	E D001	R	PS3R	35,000	0	0	0	IGNIZIO
E CN271	E D001	R	PS42R	35,000	0	0	0	IGNIZIO
E CN272	E D001	R	PS4R	35,000	0	0	0	IGNIZIO
E CN273	E D001	R	PS53R	35,000	0	0	0	IGNIZIO
E CN274	E D001	R	PS55R	35,000	0	0	0	IGNIZIO
E CN275	E D001	R	PS56R	35,000	0	0	0	IGNIZIO
E CN276	E D001	R	PS58R	35,000	0	0	0	IGNIZIO
E CN277	E D001	R	PS5R	35,000	0	0	0	IGNIZIO
E CN278	E D001	R	PS69R	35,000	0	0	0	IGNIZIO
E CN279	E D001	R	PS6R	35,000	0	0	0	IGNIZIO
E CN280	E D001	R	PS8R	35,000	0	0	0	IGNIZIO
E CN281	E D001	R	TOTTENVILLE HS	350,000	0	0	0	IGNIZIO
E CN282	E D001	M	P S 15 (THE TWENTY FIRST CENTURY ACADEMY FOR COMMUNITY LEADERSHIP	80,000	0	0	0	JACKSON
E CN283	E D001	M	PS 314 THE AMSTAD DUAL LANGUAGE SCHOOL AND MUSCOTA NEW SCHOOL	125,000	0	0	0	JACKSON
E CN284	E D001	M	MS 319 MARIA TERESA	145,000	0	0	0	JACKSON
E CN285	E D001	M	MS 324 PATRIA MIRABAL	437,000	0	0	0	JACKSON
E CN286	E D001	M	PS 185 THE PAULA HEDBAVNY SCHOOL	35,000	0	0	0	JACKSON
E CN287	E D001	M	P S 187 (HUDSON CLIFFS)	100,000	0	0	0	JACKSON

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN288	E D001	M	P S 28 WRIGHT BROTHERS SCHOOL	300,000	0	0	0	JACKSON
E CN289	E D001	M	P S M S 129M(THE JOHN H. FINELY CAMPUS PREPARATORY SCHOOL	110,000	0	0	0	JACKSON
E CN290	E D001	M	MOTT HALL SCHOOL (71 CONVEMT AVE)	300,000	0	0	0	JACKSON
E CN291	E D001	M	THE LUIS BELLARD SCHOOL P S. 8	135,000	0	0	0	JACKSON
E CN292	E D001	K	ACORN COMMUNITY HIGH SCHOOL - GYM UPGRADE	50,000	0	0	0	JAMES
E CN293	E D001	K	H S FOR GLOBAL CITIZENSHIP - INSTALLATION OF TECH LAB	50,000	0	0	0	JAMES
E CN294	E D001	K	M S 340 - NORTH STAR ACADEMY - INSTALLATION OF SCHOOL LIBRARY MEDIA CEN	50,000	0	0	0	JAMES
E CN295	E D001	K	M S. 363 - ELIJAH STROUD - FACILITY UPGRADES	50,000	0	0	0	JAMES
E CN296	E D001	K	P S 157-BENJAMIN FRANKLIN - TECH AND LIBRARY UPGRADES	50,000	0	0	0	JAMES
E CN297	E D001	K	P S 161-THE CROWN - LIGHTING UPGRADE	75,000	0	0	0	JAMES
E CN298	E D001	K	P S 167-THE PARKWAY - SMART BOARDS AND ERASE BOARDS INSTALLATIONS	75,000	0	0	0	JAMES
E CN299	E D001	K	P S 221-TOUSSAINT L'OUVERTURE - LIGHTING UPGRADE	50,000	0	0	0	JAMES
E CN300	E D001	K	P S 241 - THE EMMA L. JOHNSTON SCHOOL - SCHOOL LIBRARY AND TECH LAB UP	80,000	0	0	0	JAMES
E CN301	E D001	K	P.S. 270 - TECH AND ELECTRICAL WIRING UPGRADES	50,000	0	0	0	JAMES
E CN302	E D001	K	P S. 316/M.S. 353 - FACILITY UPGRADES	75,000	0	0	0	JAMES
E CN303	E D001	K	P S 375 - JACKIE ROBINSON - TECH LAB UPGRADE	100,000	0	0	0	JAMES
E CN304	E D001	K	P S. 46 - EDWARD C. BLUM	100,000	0	0	0	JAMES
E CN305	E D001	K	P.S. 9 - TEUNIS G BERGEN SCHOOL - EQUIPMENT AND TECH ACQUISITION	100,000	0	0	0	JAMES
E CN306	E D001	K	P S 67 - CHARLES A. DORSEY - TECH LAB AND WIRING UPGRADES	100,000	0	0	0	JAMES
E CN307	E D001	K	PS 011 - PURVIS J BEHAN SCHOOL - INSTALLATION OF SMART BOARDS	100,000	0	0	0	JAMES
E CN308	E D001	K	SUSAN S. MCKINNEY SECONDARY SCHOOL OF THE ARTS - FACILITY UPGRADES	100,000	0	0	0	JAMES
E CN309	E D001	K	THE BROOKLYN INTERNATIONAL HIGH SCHOOL - TECH UPGRADES	100,000	0	0	0	JAMES
E CN310	E D001	K	THE BROOKLYN TRANSITION CENTER (753K) - FACILITY UPGRADES AND DEVELOPME	150,000	0	0	0	JAMES
E CN311	E D001	K	URBAN ASSEMBLY ACADEMY OF ARTS & LETTERS AND P S 20 - GREEN ROOF PROJE	50,000	0	0	0	JAMES
E CN312	E D001	K	W E B DUBOIS - INSTALLATION OF SMART BOARDS	50,000	0	0	0	JAMES
E CN315	E D001	Q	P S 107Q	100,000	0	0	0	KOO
E CN316	E D001	Q	P S 163Q	500,000	0	0	0	KOO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN317	E D001	Q	P S 21Q	100,000	0	0	0	KOO
E CN318	E D001	Q	P S 120Q	300,000	0	0	0	KOO
E CN319	E D001	Q	P S 20Q	300,000	0	0	0	KOO
E CN320	E D001	Q	P S 22Q	500,000	0	0	0	KOO
E CN321	E D001	Q	P S 242Q	250,000	0	0	0	KOO
E CN322	E D001	Q	P S 24Q	100,000	0	0	0	KOO
E CN325	E D001	X	BRONX DANCE ACADEMY	75,000	0	0	0	KOPPELL
E CN326	E D001	X	BRONX HIGH SCHOOL OF SCIENCE	75,000	0	0	0	KOPPELL
E CN327	E D001	X	CELIA CRUZ HIGH SCHOOL OF MUSIC	75,000	0	0	0	KOPPELL
E CN328	E D001	X	DEWITT CLINTON HIGH SCHOOL	75,000	0	0	0	KOPPELL
E CN329	E D001	X	DISCOVERY HIGH SCHOOL	75,000	0	0	0	KOPPELL
E CN330	E D001	X	I.S./M.S. 80	75,000	0	0	0	KOPPELL
E CN331	E D001	X	IN-TECH ACADEMY (M.S./H.S. 368)	75,000	0	0	0	KOPPELL
E CN332	E D001	X	JOHN F. KENNEDY HIGH SCHOOL CAMPUS	600,000	0	0	0	KOPPELL
E CN333	E D001	X	KINGSBRIDGE INTERNATIONAL HIGH SCHOOL	70,000	0	0	0	KOPPELL
E CN334	E D001	X	MARIE CURIE HIGH SCHOOL-NURSING	75,000	0	0	0	KOPPELL
E CN335	E D001	X	P S 340	75,000	0	0	0	KOPPELL
E CN336	E D001	X	P S 360	75,000	0	0	0	KOPPELL
E CN337	E D001	X	P S /M.S. 95	75,000	0	0	0	KOPPELL
E CN338	E D001	X	P.S. 16	65,000	0	0	0	KOPPELL
E CN339	E D001	X	P S 207	75,000	0	0	0	KOPPELL
E CN340	E D001	X	P S. 24	75,000	0	0	0	KOPPELL
E CN341	E D001	X	P S 51	75,000	0	0	0	KOPPELL
E CN342	E D001	X	P S. 56	60,000	0	0	0	KOPPELL
E CN343	E D001	X	P S 7	60,000	0	0	0	KOPPELL
E CN344	E D001	X	P S 8	75,000	0	0	0	KOPPELL
E CN345	E D001	X	P S 86	75,000	0	0	0	KOPPELL
E CN346	E D001	X	P S 94	75,000	0	0	0	KOPPELL
E CN347	E D001	X	P S./M.S. 20	75,000	0	0	0	KOPPELL
E CN348	E D001	X	P S./MS. 280	75,000	0	0	0	KOPPELL
E CN349	E D001	X	RIVERDALE KINGSBRIDGE ACADEMY (M.S./HS 141)	75,000	0	0	0	KOPPELL
E CN350	E D001	X	TEACHING AND PROFESSIONS HIGH SCHOOL	75,000	0	0	0	KOPPELL

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN351	E D001	X	THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM	75,000	0	0	0	KOPPELL
E CN353	E D001	Q	FOREST HILLS HIGH SCHOOL LIBRARY RENOVATION	250,000	0	0	0	KOSLOWITZ
E CN355	E D001	Q	JHS 157 TECHNOLOGY	150,000	0	0	0	KOSLOWITZ
E CN356	E D001	Q	JHS 190 TECHNOLOGY	200,000	0	0	0	KOSLOWITZ
E CN357	E D001	Q	PS 101 TECHNOLOGY	250,000	0	0	0	KOSLOWITZ
E CN360	E D001	Q	PS 175 COMPUTER LAB	250,000	0	0	0	KOSLOWITZ
E CN361	E D001	Q	PS 196 AUDITORIUM UPGRADE	500,000	0	0	0	KOSLOWITZ
E CN362	E D001	Q	PS 303 TECHNOLOGY	75,000	0	0	0	KOSLOWITZ
E CN363	E D001	Q	PS 99 TECHNOLOGY	150,000	0	0	0	KOSLOWITZ
E CN364	E D001	K	D39 SCHOOL TECHNOLOGY GRANTS	770,000	0	0	0	KOSLOWITZ
E CN366	E D001	K	MS K51 LIBRARY UPGRADE	100,000	0	0	0	LANDER
E CN370	E D001	K	PS K154 BATHROOMS	225,000	0	0	0	LANDER
E CN372	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL	331,000	0	0	0	LANDER
E CN373	E D001	M	PS 151	585,000	0	0	0	LAPPIN
E CN374	E D001	M	PS 158	850,000	0	0	0	LAPPIN
E CN375	E D001	M	PS 183	121,000	0	0	0	LAPPIN
E CN376	E D001	M	PS 290	223,000	0	0	0	LAPPIN
E CN377	E D001	M	PS/IS 217	50,000	0	0	0	LAPPIN
E CN378	E D001	M	ROBERT F WAGNER MIDDLE SCHOOL MS167M	200,000	0	0	0	LAPPIN
E CN381	E D001	K	GEORGE WESTINGHOUSE HIGH SCHOOL	70,000	0	0	0	LAPPIN
E CN383	E D001	K	JUAN MORALES CAMPOS SECONDARY SCHOOL	80,000	0	0	0	LEVIN
E CN387	E D001	K	PS 261	100,000	0	0	0	LEVIN
E CN388	E D001	K	PS 31	120,000	0	0	0	LEVIN
E CN389	E D001	K	PS 380	150,000	0	0	0	LEVIN
E CN390	E D001	K	PS 8 ROBERT FULTON	150,000	0	0	0	LEVIN
E CN391	E D001	K	WILLIAMSBURG HIGH SCHOOL FOR ARCHITECTURE AND DESIGN	70,000	0	0	0	LEVIN
E CN392	E D001	K	WILLIAMSBURG PREP	70,000	0	0	0	LEVIN
E CN394	E D001	K	BROOKLYN COLLEGIATE	350,000	0	0	0	MEALY
E CN395	E D001	K	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY (ACORN)	520,000	0	0	0	MEALY
E CN396	E D001	K	MS 588-MIDDLE SCHOOL FOR ARTS & PHILOSOPHY (Y)	98,000	0	0	0	MEALY
E CN397	E D001	K	P S 21	185,000	0	0	0	MEALY

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 CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN398	E D001	K	P S 309	300,000	0	0	0	MEALY
E CN399	E D001	K	P S 396	950,000	0	0	0	MEALY
E CN400	E D001	K	P S 398	48,000	0	0	0	MEALY
E CN401	E D001	K	P S 40	302,000	0	0	0	MEALY
E CN403	E D001	K	P S/1 S 323 (Y)	600,000	0	0	0	MEALY
E CN404	E D001	M	M061 SCHOOL COMPLEX	250,000	0	0	0	MENDEZ
E CN405	E D001	M	M063 WILLIAM MCKINLEY SCHOOL	35,000	0	0	0	MENDEZ
E CN406	E D001	M	M255 SALK SCHOOL OF SCIENCE	75,000	0	0	0	MENDEZ
E CN407	E D001	M	M347 AMERICAN SIGN LANGUAGE SCHOOL	35,000	0	0	0	MENDEZ
E CN408	E D001	M	M363 NEIGHBORHOOD SCHOOL	50,000	0	0	0	MENDEZ
E CN409	E D001	M	M411 BARUCH COLLEGE CAMPUS HS	95,000	0	0	0	MENDEZ
E CN410	E D001	M	M539 - NEST-M SCHOOL	160,000	0	0	0	MENDEZ
E CN411	E D001	M	MS 104 SIMON BARUCH MIDDLE SCHOOL	75,000	0	0	0	MENDEZ
E CN412	E D001	M	OLD STUY HS COMPLEX M475	290,000	0	0	0	MENDEZ
E CN413	E D001	M	PS 40/SALK COMPLEX M040	200,000	0	0	0	MENDEZ
E CN414	E D001	K	CONNIE LEKAS SCHOOL (P S K811) CONTACT: PRINCIPAL ANTOINETTE ROSE, 25	200,000	0	0	0	NELSON
E CN415	E D001	K	CUNNINGHAM (IS234) K22 CONTACT: AP JENNIFER CAMILLERI, 1875 EAST 17	50,000	0	0	0	NELSON
E CN416	E D001	K	DAG HAMMARSKJOLD SCHOOL (P S K254)	90,000	0	0	0	NELSON
E CN420	E D001	K	LEON M GOLDSTEIN HS (K535)	200,000	0	0	0	NELSON
E CN421	E D001	K	PS 197 (K197) CONTACT: PRINCIPAL ROSEMARIE BARBIERE NIC	300,000	0	0	0	NELSON
E CN422	E D001	K	WILLIAM E. GRADY HS (K620)	45,000	0	0	0	NELSON
E CN423	E D001	K	EDWARD R MURROW HS (K525)	250,000	0	0	0	NELSON
E CN424	E D001	R	COMPUTERS FOR NEW DORP HS	50,000	0	0	0	ODDO
E CN425	E D001	K	CORINTHIAN BOARDS/LAPTOPS FOR PS200K	100,000	0	0	0	ODDO
E CN426	E D001	K	CORINTHIAN BOARDS/LAPTOPS FOR PS200K	150,000	0	0	0	ODDO
E CN427	E D001	R	ELECTRICAL UPGRADE FOR PS29R	50,000	0	0	0	ODDO
E CN428	E D001	R	LAPTOPS AND SMARTBOARDS FOR PS 46R	50,000	0	0	0	ODDO
E CN429	E D001	R	LAPTOPS FOR IS2R	50,000	0	0	0	ODDO
E CN430	E D001	R	LAPTOPS FOR IS72R	50,000	0	0	0	ODDO
E CN431	E D001	R	LAPTOPS FOR PS 23R	50,000	0	0	0	ODDO
E CN432	E D001	R	LAPTOPS FOR PS 48R	50,000	0	0	0	ODDO

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E CN433	E D001	R	LAPTOPS FOR PS 50R	50,000	0	0	0	ODDO
E CN434	E D001	R	LAPTOPS FOR PS 52R	50,000	0	0	0	ODDO
E CN435	E D001	R	LAPTOPS FOR PS39R	50,000	0	0	0	ODDO
E CN436	E D001	R	LIGHTING FOR AUDITORIUM FOR SI TECHNICAL HS	50,000	0	0	0	ODDO
E CN437	E D001	R	NEW LIGHTING FOR PS 11R	50,000	0	0	0	ODDO
E CN438	E D001	R	PRE-K CLASSROOM FOR PS30	50,000	0	0	0	ODDO
E CN439	E D001	R	PS SYSTEM FOR PS41R	200,000	0	0	0	ODDO
E CN440	E D001	R	RENOVATION OF AUDITORIUM AND THEATER ROOM FOR MCKEE HIGH SCHOOL	150,000	0	0	0	ODDO
E CN441	E D001	R	SMARTBOARDS AND LAPTOPS FOR PS 54R	50,000	0	0	0	ODDO
E CN442	E D001	K	SMARTBOARDS FOR PS 186K	150,000	0	0	0	ODDO
E CN443	E D001	R	SMARTBOARDS FOR PS 58R	50,000	0	0	0	ODDO
E CN444	E D001	K	SMARTBOARDS FOR PS186K	100,000	0	0	0	ODDO
E CN445	E D001	R	SMARTBOARDS FOR PS69R	50,000	0	0	0	ODDO
E CN446	E D001	R	SOUND SYSTEM FOR ALL PURPOSE ROOM AT PS 38R	50,000	0	0	0	ODDO
E CN447	E D001	R	SOUND SYSTEM FOR AUDITORIUM FOR PS60R	50,000	0	0	0	ODDO
E CN448	E D001	R	SUSAN WAGNER BASEBALL FIELD	1,950,000	0	0	0	ODDO
E CN449	E D001	R	WIRELESS PRINTERS AND SMARTBOARDS FOR PS 26R	50,000	0	0	0	ODDO
E CN450	E D001	X	BRONX ACADEMY HS	50,000	0	0	0	PALMA
E CN452	E D001	X	FELISA RINCON DE GAUTIER INSTITUTE FOR LAW AND PUBLIC POLICY	35,000	0	0	0	PALMA
E CN453	E D001	X	GATEWAY SCHOOL OF ENVIRONMENTAL RESEARCH & TECHNOLOGY	35,000	0	0	0	PALMA
E CN454	E D001	X	GHETTO FILM SCHOOL, INC. (ON BEHALF OF THE CINEMA SCHOOL)	50,000	0	0	0	PALMA
E CN457	E D001	X	I.S. 131/SOUNDVIEW ACADEMY	100,000	0	0	0	PALMA
E CN458	E D001	X	MILLENNIUM ART ACADEMY	50,000	0	0	0	PALMA
E CN461	E D001	X	P.S. 102	50,000	0	0	0	PALMA
E CN465	E D001	X	P.S. 138	60,000	0	0	0	PALMA
E CN471	E D001	X	PABLO NERUDA ACADEMY FOR ARCHITECTURE & WORLD STUDIES	100,000	0	0	0	PALMA
E CN472	E D001	X	SCHOOL FOR COMMUNITY RESEARCH & LEARNING	60,000	0	0	0	PALMA
E CN474	E D001	M	NYC PUBLIC SCHOOL - BUSINESS OF SPORTS SCHOOL	75,000	0	0	0	QUINN
E CN475	E D001	M	NYC PUBLIC SCHOOL - HIGH SCHOOL OF FASHION INDUSTRIES	85,000	0	0	0	QUINN

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN476	E D001	M	NYC PUBLIC SCHOOL- LAB SCHOOL FOR COLLABORATIVE STUDIES	500,000	0	0	0	QUINN
E CN476	E D001	K	OUTWARD BOUND - BROOKLYN SCHOOL FOR COLLABORATIVE STUDIES	500,000	0	0	0	SPEAKER
E CN477	E D001	M	NYC PUBLIC SCHOOL- PS 11	100,000	0	0	0	QUINN
E CN478	E D001	M	NYC PUBLIC SCHOOL- PS 3 THE JOHN WELSER CHARRETTE SCHOOL	600,000	0	0	0	QUINN
E CN479	E D001	M	NYC PUBLIC SCHOOL- PS 33 CHELSEA PREP	50,000	0	0	0	QUINN
E CN480	E D001	M	NYC PUBLIC SCHOOL- PS 41 GREENWICH VILLAGE	250,000	0	0	0	QUINN
E CN481	E D001	M	NYC PUBLIC SCHOOL- PS/S 111	675,000	0	0	0	QUINN
E CN482	E D001	K	BATHROOM UPGRADE AT PS228K	260,000	0	0	0	RECCHIA, JR
E CN483	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL	120,000	0	0	0	RECCHIA, JR
E CN484	E D001	K	EDWARD R. MURROW HIGH SCHOOL	300,000	0	0	0	RECCHIA, JR.
E CN485	E D001	K	IS 239K	400,000	0	0	0	RECCHIA, JR.
E CN490	E D001	K	KINGSBOROUGH EARLY COLLEGE SECONDARY SCHOOL @ LAFAYETTE	50,000	0	0	0	RECCHIA, JR
E CN491	E D001	K	KINGSBOROUGH EARLY COLLEGE SECONDARY SCHOOL @ LAFAYETTE	150,000	0	0	0	RECCHIA, JR.
E CN492	E D001	K	LIBRARY UPGRADE AT PS 199K	150,000	0	0	0	RECCHIA, JR
E CN493	E D001	K	PS 100K	200,000	0	0	0	RECCHIA, JR.
E CN494	E D001	K	PS 101K	200,000	0	0	0	RECCHIA, JR.
E CN496	E D001	K	PS 128K	150,000	0	0	0	RECCHIA, JR.
E CN498	E D001	K	PS 153K	50,000	0	0	0	RECCHIA, JR.
E CN504	E D001	K	PS 215K	200,000	0	0	0	RECCHIA, JR.
E CN505	E D001	K	PS 216K	500,000	0	0	0	RECCHIA, JR.
E CN509	E D001	K	PS 288K	100,000	0	0	0	RECCHIA, JR.
E CN512	E D001	K	PS 97K	100,000	0	0	0	RECCHIA, JR.
E CN514	E D001	K	PS/S 95K	100,000	0	0	0	RECCHIA, JR.
E CN515	E D001	K	THE HIGH SCHOOL OF SPORTS MANAGEMENT	80,000	0	0	0	RECCHIA, JR
E CN516	E D001	K	THE INTERNATIONAL HIGH SCHOOL AT THE LAFAYETTE CAMPUS	50,000	0	0	0	RECCHIA, JR.
E CN517	E D001	K	ACADEMY FOR YOUNG WRITERS RESO A	150,000	0	0	0	REYNA
E CN520	E D001	K	GREEN SCHOOL RESO A	85,000	0	0	0	REYNA
E CN521	E D001	K	IS 162 RESO A	150,000	0	0	0	REYNA
E CN523	E D001	K	MS 582 RESO A	400,000	0	0	0	REYNA
E CN524	E D001	K	850 GRAND STREET	550,000	0	0	0	REYNA

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**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN526	E D001	K	PS 147 RESO A	70,000	0	0	0	REYNA
E CN529	E D001	K	PS 196 RESO A	35,000	0	0	0	REYNA
E CN531	E D001	K	PS 299 RESO A	250,000	0	0	0	REYNA
E CN532	E D001	Q	PS 3050 RESO A	120,000	0	0	0	REYNA
E CN533	E D001	K	PS 319 RESO A	50,000	0	0	0	REYNA
E CN535	E D001	X	BRONX HS FOR LAW & COMMUNITY SERVICE	51,000	0	0	0	RIVERA
E CN536	E D001	X	FORDHAM HS FOR THE ARTS	125,000	0	0	0	RIVERA
E CN537	E D001	X	KAPPA INTERNATIONAL HS	55,000	0	0	0	RIVERA
E CN538	E D001	X	PS 246	273,000	0	0	0	RIVERA
E CN539	E D001	X	PS 32	250,000	0	0	0	RIVERA
E CN540	E D001	X	PS 32	50,000	0	0	0	RIVERA
E CN541	E D001	X	PS 46	162,000	0	0	0	RIVERA
E CN542	E D001	X	PS 66	250,000	0	0	0	RIVERA
E CN543	E D001	X	PS 85	38,000	0	0	0	RIVERA
E CN544	E D001	M	CITY COLLEGE ACADEMY OF THE ARTS	175,000	0	0	0	RODRIGUEZ
E CN545	E D001	M	GEORGE WASHINGTON EDUCATIONAL CAMPUS	400,000	0	0	0	RODRIGUEZ
E CN546	E D001	M	GREGORIO LUPERON HIGH SCHOOL	60,000	0	0	0	RODRIGUEZ
E CN547	E D001	M	IS 52. INWOOD INTERMEDIATE SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN548	E D001	M	MOTT HALL HIGH SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN549	E D001	M	MS 319- MARIA TERESA MIRABAL	100,000	0	0	0	RODRIGUEZ
E CN550	E D001	M	MS 322. THE RENAISSANCE LEADERSHIP ACADEMY	100,000	0	0	0	RODRIGUEZ
E CN551	E D001	M	MUSCOTA NEW SCHOOL	70,000	0	0	0	RODRIGUEZ
E CN552	E D001	M	MUSCOTA NEW SCHOOL, PS 314	75,000	0	0	0	RODRIGUEZ
E CN553	E D001	M	PS 132. THE JUAN PABLO DUARTE SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN554	E D001	M	PS 325	100,000	0	0	0	RODRIGUEZ
E CN555	E D001	M	PS 4 DUKE ELLINGTON SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN556	E D001	M	PS 5 ELLEN LURIE SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN557	E D001	M	PS 8 THE LUIS BELLIARD SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN558	E D001	M	PS/MS 278 THE PAULA HEDBAVNY SCHOOL	60,000	0	0	0	RODRIGUEZ
E CN559	E D001	M	PS98 SHORACKAPOCK ELEMENTARY SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN560	E D001	M	THE AUDOBON SCHOOL S 128M	40,000	0	0	0	RODRIGUEZ
E CN563	E D001	R	CONCORD HIGH SCHOOL	200,000	0	0	0	ROSE

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN564	E D001	R	CURTIS HIGH SCHOOL	500,000	0	0	0	ROSE
E CN567	E D001	R	PUBLIC SCHOOL 14	35,000	0	0	0	ROSE
E CN568	E D001	R	PUBLIC SCHOOL 19	35,000	0	0	0	ROSE
E CN569	E D001	R	PUBLIC SCHOOL 20	190,000	0	0	0	ROSE
E CN570	E D001	R	PUBLIC SCHOOL 21	200,000	0	0	0	ROSE
E CN572	E D001	R	PUBLIC SCHOOL 29	50,000	0	0	0	ROSE
E CN574	E D001	R	PUBLIC SCHOOL 373	35,000	0	0	0	ROSE
E CN575	E D001	R	PUBLIC SCHOOL 44	150,000	0	0	0	ROSE
E CN579	E D001	R	PUBLIC SCHOOL 65	1,500,000	0	0	0	ROSE
E CN584	E D001	R	RALPH MCKEE HIGH SCHOOL	50,000	0	0	0	ROSE
E CN583	E D001	Q	CHALLENGE PREPATORY ACADEMY	50,000	0	0	0	SANDERS, JR
E CN584	E D001	Q	GOLDIE MAPLE ACADEMY	0	1,000,000	0	0	SANDERS, JR
E CN586	E D001	Q	IS 231	50,000	0	0	0	SANDERS, JR
E CN588	E D001	Q	MS 53	50,000	0	0	0	SANDERS, JR
E CN587	E D001	Q	PS 104	50,000	0	0	0	SANDERS, JR
E CN588	E D001	Q	PS 105	50,000	0	0	0	SANDERS, JR
E CN589	E D001	Q	PS 106	50,000	0	0	0	SANDERS, JR
E CN590	E D001	Q	PS 132	50,000	0	0	0	SANDERS, JR
E CN591	E D001	Q	PS 156	50,000	0	0	0	SANDERS, JR
E CN592	E D001	Q	PS 181	250,000	0	0	0	SANDERS, JR
E CN593	E D001	Q	PS 183	50,000	0	0	0	SANDERS, JR
E CN594	E D001	Q	PS 195	500,000	0	0	0	SANDERS, JR
E CN595	E D001	Q	PS 197	50,000	0	0	0	SANDERS, JR
E CN596	E D001	Q	PS 215	950,000	0	0	0	SANDERS, JR
E CN597	E D001	Q	PS 251	50,000	0	0	0	SANDERS, JR
E CN598	E D001	Q	PS 253	50,000	0	0	0	SANDERS, JR
E CN599	E D001	Q	PS 256	50,000	0	0	0	SANDERS, JR
E CN600	E D001	Q	PS 333	50,000	0	0	0	SANDERS, JR
E CN601	E D001	Q	PS 37	50,000	0	0	0	SANDERS, JR
E CN602	E D001	Q	PS 38	50,000	0	0	0	SANDERS, JR
E CN603	E D001	Q	PS 42	50,000	0	0	0	SANDERS, JR
E CN604	E D001	Q	PS 43	50,000	0	0	0	SANDERS, JR

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**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN605	E D001	Q	PS 52	50,000	0	0	0	SANDERS, JR.
E CN606	E D001	Q	PS/IS 138	50,000	0	0	0	SANDERS, JR.
E CN607	E D001	Q	PS/IS 270	50,000	0	0	0	SANDERS, JR.
E CN609	E D001	Q	VILLAGE ACADEMY	50,000	0	0	0	SANDERS, JR.
E CN612	E D001	X	DR DANIEL HALE WILLIAMS-M.S. 180	75,000	0	0	0	SEABROOK
E CN613	E D001	X	ONE WORLD MIDDLE SCHOOL	75,000	0	0	0	SEABROOK
E CN614	E D001	X	PABLO CASALS-M.S. 181	210,000	0	0	0	SEABROOK
E CN615	E D001	X	PS 112	100,000	0	0	0	SEABROOK
E CN616	E D001	X	RICHARD GREEN EDUCATIONAL COMPLEX	300,000	0	0	0	SEABROOK
E CN617	E D001	X	THE ANNE HUTCHINSON SCHOOL-P.S. 78	100,000	0	0	0	SEABROOK
E CN618	E D001	X	THE WALT DISNEY SCHOOL-P.S. 160	400,000	0	0	0	SEABROOK
E CN619	E D001	Q	PS 63Q -	150,000	0	0	0	ULRICH
E CN620	E D001	Q	PS/MS 114Q -	200,000	0	0	0	ULRICH
E CN621	E D001	Q	R H GODDARD HS OF COMMUNICATION ARTS AND TECHNOLOGY	500,000	0	0	0	ULRICH
E CN622	E D001	Q	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUSTAINABILITY	200,000	0	0	0	ULRICH
E CN623	E D001	Q	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUSTAINABILITY	100,000	0	0	0	ULRICH
E CN624	E D001	Q	SCHOLARS ACADEMY (Q323) -	200,000	0	0	0	ULRICH
E CN625	E D001	X	BRONX HIGH SCHOOL OF VISUAL ARTS TECHNOLOGY UPGRADE	113,000	0	0	0	VACCA
E CN626	E D001	X	IS 192 CAFETERIA RECONSTRUCTION	300,000	250,000	0	0	VACCA
E CN627	E D001	X	MS 135 CAMPUS LIBRARY	150,000	0	0	0	VACCA
E CN628	E D001	X	MS 144 SMART BOARDS	35,000	0	0	0	VACCA
E CN629	E D001	X	PS 108 TECHNOLOGY UPGRADE	150,000	0	0	0	VACCA
E CN630	E D001	X	PS 175 SCIENCE CART	75,000	0	0	0	VACCA
E CN631	E D001	X	PS 304 AUDITORIUM RENOVATION	427,000	0	0	0	VACCA
E CN632	E D001	X	PS 71 LIBRARY RENOVATION	250,000	0	0	0	VACCA
E CN634	E D001	X	PS/MS 194 MOBILE LAPTOP CARTS	100,000	0	0	0	VACCA
E CN635	E D001	Q	IS 100 UPGRADES INCLUDING COMPUTER LABS, LAPTOPS AND MULTIMEDIA EQUIP	100,000	0	0	0	VACCA
E CN636	E D001	Q	IS 126Q AUDITORIUM UPGRADES	100,000	0	0	0	VALLONE, JR.
E CN637	E D001	Q	IS 141Q TRANSFORMATION OF AN OLD CHORUS ROOM TO A COMPUTER LAB	100,000	0	0	0	VALLONE, JR.

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN638	E D001	Q	IS 236 - ESTABLISHING A TECHNOLOGY BASED 21ST CENTURY ESL RESOURCE ROOM	100,000	0	0	0	VALLONE, JR.
E CN639	E D001	Q	LONG ISLAND CITY HIGH SCHOOL - AN A+ MOBILE UNIT FOR THEIR SCIENCE DEPT	70,000	0	0	0	VALLONE, JR.
E CN640	E D001	Q	PS 122 TECHNOLOGY UPGRADES	150,000	0	0	0	VALLONE, JR.
E CN641	E D001	Q	PS 151- A NEW COMPUTER LAB	100,000	0	0	0	VALLONE, JR.
E CN642	E D001	Q	PS 17 BLACKBOARD AND AUDITORIUM UPGRADES	100,000	0	0	0	VALLONE, JR.
E CN643	E D001	Q	PS 171 CLASSROOMS UPGRADES	100,000	0	0	0	VALLONE, JR.
E CN644	E D001	Q	PS 234 BLACKBOARD UPGRADES	100,000	0	0	0	VALLONE, JR.
E CN645	E D001	Q	PS 70- TO INSTALL NEW MAC COMPUTER LABS AS WELL AS CLASSROOM DESKTOPS	100,000	0	0	0	VALLONE, JR.
E CN646	E D001	Q	PS 85 - TRANSFORM AUDITORIUM TO SUPPORT INTEGRATED LEARNING FOR ALL STU	250,000	0	0	0	VALLONE, JR.
E CN647	E D001	Q	PS2 - UPGRADES TO THEIR COMPUTER LAB	100,000	0	0	0	VALLONE, JR.
E CN648	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL - AIR CONDITIONERS AND ELECTRICAL U	157,000	0	0	0	VALLONE, JR.
E CN656	E DU01	Q	AVIATION HS	35,000	0	0	0	VAN BRAMER
E CN653	E D001	Q	BRYANT HS	50,000	0	0	0	VAN BRAMER
E CN654	E DU01	Q	IS 125	50,000	0	0	0	VAN BRAMER
E CN655	E D001	Q	IS 204Q, THE HOLMES SCHOOL	50,000	0	0	0	VAN BRAMER
E CN657	E D001	Q	P S 11	50,000	0	0	0	VAN BRAMER
E CN658	E D001	Q	P.S. 111 Q - JACOB BLACKWELL SCHOOL	50,000	0	0	0	VAN BRAMER
E CN659	E D001	Q	P S 112	35,000	0	0	0	VAN BRAMER
E CN660	E D001	Q	P S 12Q	35,000	0	0	0	VAN BRAMER
E CN661	E D001	Q	P S 150 Q	50,000	0	0	0	VAN BRAMER
E CN662	E D001	Q	P S 152	50,000	0	0	0	VAN BRAMER
E CN663	E D001	Q	P S 166	35,000	0	0	0	VAN BRAMER
E CN664	E D001	Q	P S 199	50,000	0	0	0	VAN BRAMER
E CN665	E D001	Q	P S 76 Q	35,000	0	0	0	VAN BRAMER
E CN666	E D001	Q	P S 78Q	50,000	0	0	0	VAN BRAMER
E CN667	E D001	Q	P S 9 Q, THE WALTER REED SCHOOL	35,000	0	0	0	VAN BRAMER
E CN668	E D001	Q	QUEENS VOCATIONAL	35,000	0	0	0	VAN BRAMER
E CN671	E D001	K	K330 - URBAN ASSEMBLY SCHOOL FOR THE URBAN ENVIRONMENT	143,000	0	0	0	VANN
E CN672	E D001	K	K627 - BRIGHTER CHOICE COMMUNITY SCHOOL	35,000	0	0	0	VANN

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN673	E D001	K	K636 - YOUNG SCHOLARS ACADEMY FOR DISCOVERY AND EXPLORATION	120,000	0	0	0	VANN
E CN674	E D001	K	MS 35 - STEPHEN DECATUR	120,000	0	0	0	VANN
E CN675	E D001	K	MS 354 - THE SCHOOL OF INTEGRATED LEARNING	97,000	0	0	0	VANN
E CN676	E D001	K	MS 57 - RON BROWN ACADEMY	132,000	0	0	0	VANN
E CN677	E D001	K	MS 584	110,000	0	0	0	VANN
E CN678	E D001	K	MS K394	45,000	0	0	0	VANN
E CN679	E D001	K	P368K - STAR ACADEMY	111,000	0	0	0	VANN
E CN680	E D001	K	P373K	110,000	0	0	0	VANN
E CN681	E D001	K	PS 243 - THE WEEKSVILLE SCHOOOO	50,000	0	0	0	VANN
E CN682	E D001	K	PS 26 - JESSE OWENS	95,000	0	0	0	VANN
E CN683	E D001	K	PS 262 - EL HAJJ MALIK EL SHABAZZ	35,000	0	0	0	VANN
E CN684	E D001	K	PS 297 - ABRAHAM STOCKTON	35,000	0	0	0	VANN
E CN685	E D001	K	PS 3 - BEDFORD VILLAGE SCHOOL	130,000	0	0	0	VANN
E CN686	E D001	K	PS 335 - GRANVILLE T. WOODS	171,000	0	0	0	VANN
E CN687	E D001	K	PS 54 - SAMUEL C. BARNES	300,000	0	0	0	VANN
E CN688	E D001	K	PS 56 - LEWIS H. LATIMER	35,000	0	0	0	VANN
E CN689	E D001	K	PS 81 - THADDEUS STEVENS	170,000	0	0	0	VANN
E CN690	E D001	M	COALITION SCHOOL FOR SOCIAL CHANGE	70,000	0	0	0	MARK-VIVERITO
E CN691	E D001	M	GLOBAL TECHNOLOGY PREPARATORY	35,000	0	0	0	MARK-VIVERITO
E CN692	E D001	M	MOTT HALL II	50,000	0	0	0	MARK-VIVERITO
E CN693	E D001	M	MS 343	70,000	0	0	0	MARK-VIVERITO
E CN694	E D001	M	MS 54 BOOKER T. WASHINGTON	70,000	0	0	0	MARK-VIVERITO
E CN695	E D001	M	PARK EAST HIGH SCHOOL	35,000	0	0	0	MARK-VIVERITO
E CN696	E D001	M	PS 163 THE ALFRED E. SMITH SCHOOL	70,000	0	0	0	MARK-VIVERITO
E CN697	E D001	M	PS 182 BBMS	70,000	0	0	0	MARK-VIVERITO
E CN698	E D001	M	PS 30 THE WILTON SCHOOL	50,000	0	0	0	MARK-VIVERITO
E CN699	E D001	M	PS 72 LEXINGTON ACADEMY	70,000	0	0	0	MARK-VIVERITO
E CN700	E D001	M	PS/IS 50 VITO MARCANTONIO SCHOOL	500,000	0	0	0	MARK-VIVERITO
E CN701	E D001	M	THE HERITAGE SCHOOL	70,000	0	0	0	MARK-VIVERITO
E CN702	E D001	Q	BENJAMIN CARDOZO H.S.	50,000	0	0	0	WEPRIN
E CN703	E D001	Q	M.S. 172Q	150,000	0	0	0	WEPRIN
E CN764	E D001	Q	M.S. 74Q	150,000	0	0	0	WEPRIN

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN726	E D001	Q	P S 191Q	100,000	0	0	0	WEPRIN
E CN726	E D001	Q	P S 109Q	100,000	0	0	0	WEPRIN
E CN727	E D001	Q	P S 115Q	100,000	0	0	0	WEPRIN
E CN728	E D001	Q	P S 133Q	100,000	0	0	0	WEPRIN
E CN729	E D001	Q	P S 135Q	100,000	0	0	0	WEPRIN
E CN730	E D001	Q	P S 162Q	100,000	0	0	0	WEPRIN
E CN731	E D001	Q	P S 186Q	150,000	0	0	0	WEPRIN
E CN732	E D001	Q	P S 188Q	500,000	0	0	0	WEPRIN
E CN733	E D001	Q	P S 18Q	100,000	0	0	0	WEPRIN
E CN734	E D001	Q	P S 203Q	150,000	0	0	0	WEPRIN
E CN735	E D001	Q	P S 205Q	150,000	0	0	0	WEPRIN
E CN736	E D001	Q	P S 213Q	100,000	0	0	0	WEPRIN
E CN717	E D001	Q	P S 221Q	100,000	0	0	0	WEPRIN
E CN718	E D001	Q	P S 26Q	100,000	0	0	0	WEPRIN
E CN719	E D001	Q	P S 35Q	100,000	0	0	0	WEPRIN
E CN720	E D001	Q	P S 46Q	400,000	0	0	0	WEPRIN
E CN721	E D001	Q	P S 41S 178Q	100,000	0	0	0	WEPRIN
E CN722	E D001	K	ANDRES HUDDLE	35,000	0	0	0	WILLIAMS
E CN723	E D001	K	BROOKLYN COLLEGE ACADEMY	35,000	0	0	0	WILLIAMS
E CN724	E D001	K	EAST FLATBUSH COMMUNITY ACADEMY	35,000	0	0	0	WILLIAMS
E CN725	E D001	K	I S 232 THE WINTHROP	35,000	0	0	0	WILLIAMS
E CN726	E D001	K	I S 285 MEYER LEVIN	35,000	0	0	0	WILLIAMS
E CN727	E D001	K	K 629	35,000	0	0	0	WILLIAMS
E CN728	E D001	K	K 152 SCHOOL OF SCIENCE & TECHNOLOGY	35,000	0	0	0	WILLIAMS
E CN729	E D001	K	K 563 IT TAKES A VILLAGE	35,000	0	0	0	WILLIAMS
E CN730	E D001	K	K 569 KURT HAHN EXPEDITIONARY LEARNING SCHOOL	535,000	0	0	0	WILLIAMS
E CN731	E D001	K	K 589 ARTS & MEDIA PREPARATORY ACADEMY	35,000	0	0	0	WILLIAMS
E CN732	E D001	K	MIDDLE SCHOOL OF MARKETING AND LEGAL STUDIES	35,000	0	0	0	WILLIAMS
E CN733	E D001	K	MIDWOOD HIGH SCHOOL	235,000	0	0	0	WILLIAMS
E CN734	E D001	K	P S 119	35,000	0	0	0	WILLIAMS
E CN735	E D001	K	P S 208 ELISA EBELING	35,000	0	0	0	WILLIAMS
E CN736	E D001	K	P S 244 RICHARD R GREEN	35,000	0	0	0	WILLIAMS

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN737	E D001	K	P S 315	35,000	0	0	0	WILLIAMS
E CN738	E D001	K	P S 326	35,000	0	0	0	WILLIAMS
E CN739	E D001	K	P S 269	35,000	0	0	0	WILLIAMS
E CN740	E D001	K	P S 361	35,000	0	0	0	WILLIAMS
E CN741	E D001	K	PS 181	150,000	0	0	0	WILLIAMS
E CN742	E D001	K	PS 198	35,000	0	0	0	WILLIAMS
E CN743	E D001	K	PS 268	35,000	0	0	0	WILLIAMS
E CN744	E D001	K	PS/IS 109	35,000	0	0	0	WILLIAMS
E CN747	E D001	Q	I.S.226	300,000	0	0	0	WILLS
E CN748	E D001	Q	I.S.72	200,000	0	0	0	WILLS
E CN749	E D001	Q	LYNDON B. JOHNSON PUBLIC SCHOOL 223	350,000	0	0	0	WILLS
E CN750	E D001	Q	P S 121	150,000	0	0	0	WILLS
E CN751	E D001	Q	P S 124	150,000	0	0	0	WILLS
E CN753	E D001	Q	P S 45	250,000	0	0	0	WILLS
E CN754	E D001	Q	P S 50	150,000	0	0	0	WILLS
E CN755	E D001	Q	P S 62	250,000	0	0	0	WILLS
E CN756	E D001	Q	P S 80	300,000	0	0	0	WILLS
E CN757	E D001	Q	P S 96	150,000	0	0	0	WILLS
E CN758	E D001	Q	P S 160 QUEENS	200,000	0	0	0	WILLS
E CN759	E D001	Q	P S 48	200,000	0	0	0	WILLS
E CN760	E D001	Q	PUBLIC SCHOOL 123Q	250,000	0	0	0	WILLS
E CN761	E D001	Q	PUBLIC SCHOOL 55Q	300,000	0	0	0	WILLS
E CN762	E D001	Q	RICHMOND HILL HIGH SCHOOL	300,000	0	0	0	WILLS
E CN763	E D001	Q	SAMUEL HUNTINGTON P.S 40	350,000	0	0	0	WILLS
E CN764	E D001	Q	THE ARTHUR R. ASHE JR. SCHOOL P.S 161Q	200,000	0	0	0	WILLS
E CN765	E D001	Q	THE RONALD H. BROWN SCHOOL P.S 155	350,000	0	0	0	WILLS
E CN766	E D001	M	PS 208 (BP)	65,000	0	0	0	DICKENS
E CN767	E D001	M	PS 241 THE FAMILY ACADEMY (BP)	50,000	0	0	0	DICKENS
E CN768	E D001	K	GIL HODGES SCHOOL (P.S. K193)	200,000	0	0	0	NELSON
E CN769	E D001	K	JAMES MADISON HS (K425)	100,000	0	0	0	NELSON
E CN770	E D001	K	JAMES MADISON HS (K425)	2,000,000	0	0	0	NELSON
E CN771	E D001	M	PS 64 COMPLEXIM64, EARTH SCHOOL & TSMS	300,000	0	0	0	MENDEZ

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN772	E D001	Q	P.S. 64 JOSEPH P. ADDABBO	150,000	0	0	0	ULRICH
E CN773	E D001	K	P S 45K	450,000	0	0	0	DILAN
E CN774	E D001	K	P S 65K	250,000	0	0	0	DILAN
E CN776	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL	100,000	0	0	0	WEPRIN
E CN777	E D001	K	ABRAHAM LINCOLN HIGH SCHOOL	500,000	0	0	0	RECCHIA, JR
E CN778	E D001	K	IS 227K	200,000	0	0	0	RECCHIA, JR
E CN780	E D001	X	PS 97X	100,000	0	0	0	SEABROOK
E CN781	E D001	X	PS 76X	60,000	0	0	0	SEABROOK
E CN783	E D001	Q	PS 92Q	75,000	0	0	0	FERRERAS
E CN784	E D001	K	PS 249K	300,000	0	0	0	EUGENE
E CN785	E D001	K	PS 399K	100,000	0	0	0	EUGENE
E CN786	E D001	K	PS 245K	100,000	0	0	0	EUGENE
E CN787	E D001	K	PS 6K	100,000	0	0	0	EUGENE
E CN788	E D001	K	ACADEMY FOR COLLEGE PREP AND CAREER EXP.	100,000	0	0	0	EUGENE
E CN789	E D001	K	PS 139K	100,000	0	0	0	EUGENE
E CN790	E D001	Q	PS/S 8Q TECHNOLOGY	100,000	0	0	0	COMRIE, JR
E CN791	E D001	Q	JHS 59Q TECHNOLOGY	100,000	0	0	0	COMRIE, JR
E CN792	E D001	Q	IS 238Q TECHNOLOGY	100,000	0	0	0	COMRIE, JR
E CN793	E D001	R	PS 16R	200,000	0	0	0	ROSE
E CN795	E D001	K	BROOKLYN TECHNICAL HIGH SCHOOL - AUDITORIUM	1,250,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, JAMES
E CN797	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY	500,000	0	0	0	SPEAKER
E CN801	E D001	M	FOOD AND FINANCE HIGH SCHOOL - ROOFTOP GREENHOUSE UPGRADE	1,000,000	0	0	0	SPEAKER
E CN802	E D001	M	FOOD AND FINANCE HIGH SCHOOL - SCIENCE LAB	800,000	0	0	0	SPEAKER
E CN803	E D001	X	OUTWARD BOUND - BRONX EXP LEARNING SCHOOL	500,000	0	0	0	SPEAKER
E CN804	E D001	K	OUTWARD BOUND - EXP LEARNING SCHOOL FOR COMMUNITY LEADERS	500,000	0	0	0	SPEAKER
E CN805	E D001	R	OUTWARD BOUND - GAYNOR MCCOWN EXP LEARNING SCHOOL	500,000	0	0	0	SPEAKER
E CN806	E D001	M	OUTWARD BOUND - JAMES BALDWIN	500,000	0	0	0	SPEAKER
E CN807	E D001	R	OUTWARD BOUND - MARSH AVE. ECP LEARNING SCHOOL	500,000	0	0	0	SPEAKER
E CN808	E D001	Q	OUTWARD BOUND - METROPOLITAN EXP LEARNING SCHOOL	500,000	0	0	0	SPEAKER
E CN809	E D001	X	OUTWARD BOUND - VALIDUS PREP ACADEMY	500,000	0	0	0	SPEAKER

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN810	E D001	M	OUTWARD BOUND - WASHINGTON HEIGHTS EXP LEARNING SCHOOL	500,000	0	0	0	SPEAKER
E CN811	E D001	M	PS 101	1,600,000	0	0	0	SPEAKER
TOTALS FOR EDUCATION (660 PROJECTS)				109,615,000	1,250,000	0	0	
ECONOMIC DEVELOPMENT								
E CN775	ED DN636	K	UFT CHARTER SCHOOL	0	2,000,000	0	0	DILAN, SPEAKER
ED CN002	ED D075	M	DEPT OF SMALL BUSINESS SERVICES	200,000	0	0	0	RODRIGUEZ
ED CN003	ED D075	X	CORDLESS REFUSE COMPACTION SYSTEM FOR BIDS IN DISTRICT 17	140,000	0	0	0	ARROYO
ED CN006	ED DN690	M	CEC STUYVESANT COVE, INC.	0	1,250,000	0	0	GARDNICK, GENNARO, JAMES
ED CN008	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORP	800,000	0	0	0	LEVIN, BROOKLYN DELEGATION, JAMES, LANDER, SPEAKER
ED CN011	ED D075	M	JULIA DE BURGOS LATINO CULTURAL CENTER	450,000	0	0	0	MARK-VIVERITO
ED CN014	ED D384	K	FLATBUSH CATON VENDORS MARKET	400,000	0	0	0	EUGENE
ED CN015	ED DN175	K	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	4,100,000	0	0	0	JAMES, BROOKLYN DELEGATION, LANDER
ED CN016	ED D075	K	WILLOUGHBY SQAURE	1,000,000	0	0	0	RECCHIA, JR.
ED CN017	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	2,500,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, LANDER
ED CN018	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	0	2,500,000	0	0	SPEAKER
ED CN020	ED DN633	A	INDUSTRIAL FUND	8,000,000	0	0	0	SPEAKER, REYNA
ED CN021	ED D075	X	LA MARQUETA	2,000,000	0	0	0	SPEAKER, MARK-VIVERITO
P CN045	ED D384	M	DPR - CON ED PIER	1,000,000	0	0	0	GARDNICK
P CN056	ED D384	Q	PIAZZA ITALIA	500,000	0	0	0	HALLORAN
PW CN080	ED DN631	A	MAKE THE ROAD NEW YORK	152,000	0	0	0	VAN BRAMER, DROMM
PW CN094	ED DN408	K	SUNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR	2,050,000	0	0	0	EUGENE, BROOKLYN DELEGATION
TOTALS FOR ECONOMIC DEVELOPMENT (17 PROJECTS)				23,292,000	5,750,000	0	0	
ENVIRONMENTAL PROTECTION								
SE CN001	EP D004	R	PURCHASE OF MARSH MASTER VEHICLE	242,000	0	0	0	SPEAKER
TOTALS FOR ENVIRONMENTAL PROTECTION (1 PROJECT)				242,000	0	0	0	
FIRE DEPARTMENT								
F CN002	F D175	K	ENGINE COMPANY 249 UPGRADES	50,000	0	0	0	JAMES

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2012	FY 2013	FY 2014	FY 2015	SPONSOR
F CN003	F D175	X	ENGINE 96LADDER 54	659,000	0	0	0	PALMA
TOTALS FOR FIRE DEPARTMENT (2 PROJECTS)				709,000	0	0	0	
HOUSING AUTHORITY								
HA CN001	HA D001	X	BETANCES COMMUNITY CENTER - SENIOR CENTER FACILITY	100,000	0	0	0	ARROYO
HA CN002	HA D001	X	ROBERT E MOORE HOUSES	325,000	0	0	0	ARROYO
HA CN003	HA D001	K	UNITY PLAZA HOUSES	1,500,000	0	0	0	BARRON
HA CN004	HA D001	X	NYCHA FT. INDEPENDENCE & BAILEY HOUSES & 3 BULL DINGS MARBLE HILL	700,000	0	0	0	CABRERA
HA CN005	HA D001	M	HENRY STREET SETTLEMENT	150,000	0	0	0	CHIN
HA CN006	HA D001	M	VISION URBANA	550,000	0	0	0	CHIN
HA CN007	HA D001	M	KING TOWERS	1,375,000	0	0	0	DICKENS
HA CN008	HA D001	M	POLO GROUNDS - SECURITY CAMERAS	1,000,000	0	0	0	DICKENS
HA CN009	HA D001	M	TAFT HOUSES	375,000	0	0	0	DICKENS
HA CN010	HA D001	M	STANLEY ISAACS TENANT ASSOCIATION	250,000	0	0	0	GARODNICK
HA CN011	HA D001	K	NYCHA FACILITIES - FARRAGUT, WHITMAN, INGERSOLL SECURITY MEASURES, ATL	250,000	0	0	0	JAMES
HA CN012	HA D001	Q	JAMES A BLAND HOUSES	300,000	0	0	0	KOO
HA CN013	HA D001	Q	LATIMER GARDENS	375,000	0	0	0	KOO
HA CN014	HA D001	K	GOWANUS HOUSES	120,000	0	0	0	LEVIN
HA CN015	HA D001	K	INDEPENDENCE TOWERS	120,000	0	0	0	LEVIN
HA CN016	HA D001	K	TAYLOR WYTHE	120,000	0	0	0	LEVIN
HA CN017	HA D001	K	WARREN STREET HOUSES	95,000	0	0	0	LEVIN
HA CN018	HA D001	K	WILLIAMS PLAZA	120,000	0	0	0	LEVIN
HA CN019	HA D001	K	WYCKOFF GARDENS	150,000	0	0	0	LEVIN
HA CN022	HA D001	X	SOUNDVIEW HOUSES RESIDENTS ASSOCIATION	638,000	0	0	0	PALMA
HA CN024	HA D001	K	GRAVESEND HOUSES COMMUNITY CENTER	1,000,000	0	0	0	RECCHIA, JR.
HA CN026	HA D001	Q	BEACH 41ST HOUSES	50,000	0	0	0	SANDERS, JR.
HA CN027	HA D001	Q	CARLETON MANOR HOUSES	50,000	0	0	0	SANDERS, JR.
HA CN028	HA D001	Q	HAMMELS HOUSES	150,000	0	0	0	SANDERS, JR.
HA CN030	HA D001	Q	OCEAN BAY/EDGEMERE HOUSES	200,000	0	0	0	SANDERS, JR.
HA CN031	HA D001	Q	REDFERN HOUSES	50,000	0	0	0	SANDERS, JR.
HA CN032	HA D001	X	BAYCHESTER HOUSING (BAYCHESTER YOUTH COUNCIL)	150,000	0	0	0	SEABROOK

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
HA CN033	HA D001	K	MARCY HOUSES DAY CARE PLAY AREA	209,000	0	0	0	VANN
HA CN034	HA D001	M	BETANCES SENIOR CENTER	125,000	0	0	0	MARK-VIVERITO
HA CN035	HA D001	M	CARVER HOUSES	330,000	0	0	0	MARK-VIVERITO
HA CN036	HA D001	M	DOUGLASS HOUSES	300,000	0	0	0	MARK-VIVERITO
HA CN037	HA D001	M	LEHMAN HOUSES	60,000	0	0	0	MARK-VIVERITO
HA CN038	HA D001	M	WILSON HOUSES	285,000	0	0	0	MARK-VIVERITO
HA CN039	HA D001	Q	NEW YORK CITY HOUSING AUTHORITY	250,000	0	0	0	VAN BRAMER
HA CN040	HA D001	Q	NYCHA	300,000	0	0	0	WILLS
HA CN041	HA D001	Q	NYCHA CONLON LIHFE TOWERS	150,000	0	0	0	COMRIE, JR.
TOTALS FOR HOUSING AUTHORITY (36 PROJECTS)				12,272,000	0	0	0	

HOUSING PRESERVATION & DEVELOPMENT

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
E CN473	HD DN690	M	MUTUAL REDEVELOPMENT HOUSES	1,000,000	2,000,000	2,000,000	0	QUINN
HD CN001	HD DN691	X	1001 ANDERSON AVENUE HDFC	250,000	0	0	0	ARROYO
HD CN002	HD DN692	X	1015 ANDERSON AVENUE HDFC	250,000	0	0	0	ARROYO
HD CN003	HD DN693	X	941 JEROME AVENUE HDFC	250,000	0	0	0	ARROYO
HD CN004	HD DN689	X	MORRIS COURTS - 142ND STREET/RIDER AVENUE	500,000	0	0	0	ARROYO
HD CN005	HD DN659	X	ST. ANN'S TERRACE PROJECT	750,000	0	0	0	ARROYO
HD CN008	HD DN695	M	ASIAN-AMERICANS FOR EQUALITY	400,000	0	0	0	CHIN
HD CN009	HD DN647	K	CYPRESS HILLS LOCAL DEVELOPMENT CORPORATION	400,000	0	0	0	DILAN
HD CN010	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	1,000,000	0	0	0	DILAN
HD CN011	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	1,500,000	0	0	0	DILAN
HD CN012	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	500,000	0	0	0	DILAN
HD CN015	HD DN525	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CO., INC. (SUBMISSION ID: 13320)	300,000	0	0	0	GENNARO
HD CN016	HD DN635	M	BROADWAY HOUSING COMMUNITIES	1,000,000	0	0	0	JACKSON
HD CN020	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	200,000	0	0	0	LANDER
HD CN023	HD DN661	X	RENOVATIONS TO THE CONCOURSE VILLAGE PARKING DECK.	500,000	0	0	0	FOSTER
HD CN024	HD DN397	X	SOUNDVIEW PARTNERS LLC	750,000	0	0	0	PALMA
HD CN025	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	525,000	0	0	0	QUINN
HD CN028	HD DN696	K	AMALGAMATED WARBASE HOUSES, INC.	500,000	0	0	0	RECCHIA, JR. / BROOKLYN DELEGATION
HD CN030	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	750,000	0	0	0	RECCHIA, JR.
HD CN031	HD DN697	X	BRONX SHEPHERD RESTORATION CORP.	1,500,000	0	0	0	RIVERA

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
HD CN032	HD DN698	X	REO HOUSING DEVELOPMENT FUND CORP.	500,000	0	0	0	RIVERA
HD CN033	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS	400,000	0	0	0	RODRIGUEZ
HD CN035	HD DN662	M	AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	500,000	0	0	0	MARK-VIVERTO
HD CN036	HD DN570	M	ARTSPACE	250,000	0	0	0	MARK-VIVERTO
HD CN041	HD DN665	K	EAST CLARK PLACE	750,000	0	0	0	RECCHIA, JR.
HD CN042	HD DN481	X	BX PROPERTIES, LLC C/O YUCCO REAL ESTATE COMPANY, LLC	600,000	0	0	0	ARROYO
LB CN001	HD DN670	K	CRYSTAL TOWERS	250,000	0	0	0	WILLIAMS
PW CN037	HD DN554	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEV CORP.	500,000	0	0	0	ULRICH
PW CN071	HD DN710	K	SOUTHSIDE UNITED HDFC	1,000,000	0	0	0	REYNA
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (29 PROJECTS)				17,575,000	2,000,000	2,000,000	0	
HOMELESS SERVICES								
HH CN001	HH D025	M	DHS - BELLEVUE SIDEWALK AND GREEN SPACE	100,000	0	0	0	GARODNICK
HH CN002	HH D025	K	RENOVATE BEDFORD-ATLANTIC ARMORY INTO RECREATIONAL CENTER	2,000,000	0	0	0	JAMES, SPEAKER
HH CN003	HH D025	K	PARK SLOPE ARMORY	1,500,000	0	0	0	LANDER RECCHIA, JR., SPEAKER
HH CN004	HH D025	M	PROJECT RENEWAL, INC.	1,400,000	0	0	0	MENDEZ GARODNICK, KOPPELL, SPEAKER
TOTALS FOR HOMELESS SERVICES (4 PROJECTS)				5,000,000	0	0	0	
HEALTH								
HD CN500	HL DN377	X	SERPARDIC ADDICTION FAMILY EDUCATION FOUNDATION	188,000	0	0	0	TECHNICAL ADJUSTMENTS
HL CN001	HL DN404	R	PURCHASE OF AMBULANCES FOR STATEN ISLAND UNIVERSITY HOSPITAL	561,000	0	0	0	ODDO
HL CN012	HL DN562	K	NY METHODIST HOSPITAL	205,000	0	0	0	NELSON
HL CN015	HL DN252	K	LUTHERAN MEDICAL CENTER	1,400,000	0	0	0	RECCHIA, JR. BARRON GONZALEZ, BROOKLYN DELEGATION
HL CN019	HL DN273	Q	MT SINAI HOSPITAL OF QUEENS	253,000	0	0	0	VALLONE, JR., SPEAKER
HL CN020	HL DN164	M	WILLIAM F RYAN COMMUNITY HEALTH CENTER	82,000	0	0	0	MARK-VIVERTO
HL CN021	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC	2,071,000	0	0	0	CABRERA, BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
HL CN023	HL DN014	X	ALBERT EINSTEIN COLLEGE OF MEDICINE	1,000,000	0	0	0	BRONX DELEGATION, ARROYO, VACCA

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
HL CN024	HL DN308	X	NYU DENTAL VAN	535,000	0	0	0	BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, FERRERAS, FIDLER, GARODNICK, KOPPELL, NELSON, RIVERA, VACCA, VANN, WILLS, WOMEN CAUCUS, ROSE
HL CN029	HL DN367	Q	ST MARY'S HEALTHCARE SYSTEM FOR CHILDREN	1,775,000	0	0	0	QUEENS DELEGATION, COMRIE, JR., WEPRIN
HL CN034	HL DN623	Q	ISLAND JEWISH MEDICAL CENTER	1,068,000	0	0	0	QUEENS DELEGATION
HL CN037	HL DN367	X	ST MARY'S	1,000,000	0	0	0	SPEAKER
HL CN040	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,195,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
HL CN042	HL DN189	M	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED AND CRIPPLED MAINTAINING T	629,000	0	0	0	SPEAKER
HL CN045	HL DN668	Q	SERVICES FOR THE UNDERSERVED, INC.	90,000	0	0	0	SPEAKER
HL CN046	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	141,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
HL CN047	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	1,538,000	0	0	0	SPEAKER, IGNIZIO, STATEN ISLAND DELEGATION
HL CN052	HL DN652	M	THE NEW YORK AND PRESBYTERIAN HOSPITAL	625,000	0	0	0	SPEAKER
HL CN054	HL DN254	K	MAIMONIDES MEDICAL CENTER	850,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, GENTILE, EUGENE, LANDER, NELSON
HL DN275	HL DN275	K	METROPOLITAN JEWISH HOME CARE	0	237,000	0	0	NELSON
HL DN647	HL DN647	K	MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM	0	717,000	0	0	NELSON
PV CN039	HL DN295	M	NEW YORK ACADEMY OF MEDICINE	512,000	0	0	0	MARK-VIVERITO
PW CN053	HL DN084	M	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENT	759,000	0	0	0	SPEAKER
PW CN140	HL DN201	A	NEW YORK BLOOD CENTER	515,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
TOTALS FOR HEALTH (24 PROJECTS)				16,992,000	954,000	0	0	
CITY UNIVERSITY OF NEW YORK								
HN CN002	HN D004	M	JOHN JAY COLLEGE	920,000	0	0	0	BREWER
HN CN003	HN D004	X	HOSTOS	35,000	0	0	0	CABRERA
HN CN004	HN D004	M	DAY CARE CENTER UPGRADES	800,000	0	0	0	DICKENS
HN CN007	HN D004	Q	QUEENS COLLEGE	70,000	0	0	0	DROMM
HN CN009	HN D005	M	HUNTER COLLEGE	1,250,000	0	0	0	GARODNICK
HN CN010	HN D005	M	HUNTER COLLEGE CAMPUS SCHOOLS	375,000	0	0	0	GARODNICK
HN CN011	HN D005	Q	QUEENS COLLEGE	200,000	0	0	0	GENNARO
HN CN012	HN D005	M	CITY COLLEGE OF NEW YORK	1,600,000	0	0	0	JACKSON

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
HN CN016	HN D005	R	NEW MESSAGE BOARD FOR CSI	250,000	0	0	0	ODDO
HN CN017	HN D005	Q	YORK COLLEGE	35,000	0	0	0	SANDERS, JR.
HN CN019	HN D004	K	BROOKLYN COLLEGE GRADUATE CENTER FOR WORKER EDUCATION	100,000	0	0	0	WILLIAMS
HN CN020	HN D004	K	BROOKLYN COLLEGE GRADUATE CENTER FOR WORKER EDUCATION	100,000	0	0	0	WILLIAMS
HN CN022	HN D004	Q	YORK COLLEGE OF THE CITY UNIVERSITY OF NEW YORK	100,000	0	0	0	WILLS
HN CN023	HN D005	Q	CUNY QUEENS COLLEGE	50,000	0	0	0	FERRERAS
HN CN024	HN D005	Q	QUEENS COLLEGE	100,000	0	0	0	WEPRIN
HN CN025	HN D005	M	BARUCH COLLEGE - STUDENT COMPUTING LAB UPGRADE	860,000	0	0	0	SPEAKER
HN CN025	HN X002	X	BRONX COMMUNITY COLLEGE	1,500,000	0	0	0	BRONX DELEGATION
HN CN026	HN X004	X	HERBERT H. LEHMAN COLLEGE, CUNY	1,300,000	0	0	0	BRONX DELEGATION
HN CN026	HN X004	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	1,400,000	0	0	0	MANHATTANT DELEGATION
HN CN027	HN D002	K	BROOKLYN COLLEGE	1,000,000	0	0	0	SPEAKER
HN CN027	HN D002	X	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE, CUNY	1,500,000	0	0	0	BRONX DELEGATION
HN CN028	HN D004	R	COLLEGE OF STATEN ISLAND	600,000	0	0	0	STATEN ISLAND DELEGATION
HN CN029	HN D002	A	CUNY	2,000,000	0	0	0	SPEAKER
HN CN030	HN D004	M	CUNY GRADUATE CENTER	1,000,000	0	0	0	SPEAKER
HN CN033	HN D004	K	KINGSBOROUGH COMMUNITY COLLEGE	1,500,000	0	0	0	BROOKLYN DELEGATION
HN CN034	HN D004	Q	LAGUARDIA	1,500,000	0	0	0	QUEENS DELEGATION, COMRIE, JR
HN CN036	HN D004	K	MEDGAR EVERS	1,500,000	0	0	0	BROOKLYN DELEGATION
HN CN037	HN D004	K	NEW YORK CITY COLLEGE OF TECHNOLOGY	1,500,000	0	0	0	BROOKLYN DELEGATION, DILAN, LANDER, RECCHIA, JR.
HN CN038	HN D004	Q	QUEENS COLLEGE 1	754,000	0	0	0	QUEENS DELEGATION, COMRIE, JR
HN CN041	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	1,500,000	0	0	0	QUEENS DELEGATION
HN CN042	HN D004	A	UNIVERSITY INFORMATION TECHNOLOGY	500,000	0	0	0	SPEAKER
HN CN043	HN D004	Q	YORK COLLEGE	750,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
PW CN106	HN D005	M	CITY UNIVERSITY TELEVISION	1,000,000	0	0	0	MANHATTANT DELEGATION
TOTALS FOR CITY UNIVERSITY OF NEW YORK (33 PROJECTS)				27,649,000	0	0	0	

HEALTH AND HOSPITALS CORPORATION

HL CN006	HO D003	X	LINCOLN HOSPITAL	200,000	0	0	0	ARROYO
HO CN003	HO D003	K	KINGS COUNTY MEDICAL CENTER	3,500,000	0	0	0	EUGENE, BROOKLYN DELEGATION
HO CN004	HO D003	Q	ELMHURST HOSPITAL	1,000,000	0	0	0	FERRERAS

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
HO CN006	HO D003	M	HARLEM HOSPITAL CENTER	1,800,000	0	0	0	DICKENS
HO CN004	HO D003	K	CONEY ISLAND HOSPITAL	1,500,000	0	0	0	BROOKLYN DELEGATION, RECCHIA, JR.
HO CN005	HO D003	K	CUMBERLAND DIAGNOSTIC AND TREATMENT CENTER -	273,000	0	0	0	SPEAKER
HO CN016	HO D003	K	WOODHULL MEDICAL CENTER - DENTRISTY CENTER	156,000	0	0	0	SPEAKER
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (7 PROJECTS)				8,429,000	0	0	0	
HIGHWAYS								
TD CN003	HW D103	Q	STREETSCAPE IMPROVEMENTS	44,000	0	0	0	DROMM
TD CN007	HW D102	Q	UNION STREET BEAUTIFICATION PROJECT	500,000	0	0	0	KOO
TD CN008	HW D101	K	DEPARTMENT OF TRANSPORTATION	0	1,000,000	0	0	LEVIN
TD CN015	HW D101	K	PROSPECT PARK WEST PEDESTRIAN ISLANDS	200,000	0	0	0	LANDER
TD CN016	HW D104	R	RICHMOND VALLEY PARK AND RIDE	50,000	0	0	0	IGNIZIO
TOTALS FOR HIGHWAYS (5 PROJECTS)				794,000	1,000,000	0	0	
NEW YORK RESEARCH LIBRARY								
L CN047	L D003	M	THE NEW YORK PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER, BREWER, MANHATTAN DELEGATION
L CN048	L D103	M	NEW YORK PUBLIC LIBRARY	0	3,500,000	0	0	SPEAKER
L CN049	L D103	M	NEW YORK PUBLIC LIBRARY	0	0	6,000,000	0	SPEAKER
L CN050	L D103	M	NEW YORK PUBLIC LIBRARY	0	0	0	5,500,000	SPEAKER
TOTALS FOR NEW YORK RESEARCH LIBRARY (4 PROJECTS)				5,000,000	3,500,000	6,000,000	5,500,000	
BROOKLYN PUBLIC LIBRARY								
LB CN002	LB D001	K	RUGBY LIBRARY	400,000	0	0	0	WILLIAMS
LB CN004	LB D104	K	BROOKLYN PUBLIC LIBRARY, WASHINGTON IRVING BRANCH	750,000	0	0	0	DILAN
LB CN005	LB D104	K	GRAVESEND LIBRARY BRANCH ACQUISITION	2,000,000	0	0	0	RECCHIA, JR
LB CN006	LB D104	K	BROOKLYN PUBLIC LIBRARY 1	5,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
PW CN010	LB D104	K	BROOKLYN PUBLIC LIBRARY	750,000	0	0	0	MEALY
TOTALS FOR BROOKLYN PUBLIC LIBRARY (5 PROJECTS)				8,900,000	0	0	0	
NEW YORK PUBLIC LIBRARY								
L CN040	LN D002	R	ROSSVILLE BRANCH	1,000,000	0	0	0	IGNIZIO
LN CN001	LN D008	M	CHATAM SQUARE LIBRARY	250,000	0	0	0	CHIN

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LN CN002	LN D008	M	SEWARD PARK LIBRARY	250,000	0	0	0	CHIN
LN CN004	LN D008	M	COUNTY CULLEN BRANCH	400,000	0	0	0	DICKENS
LN CN008	LN D008	X	CASTLE HILL BRANCH	300,000	0	0	0	PALMA
LN CN009	LN D008	X	NEW YORK PUBLIC LIBRARY	500,000	0	0	0	ARROYO
LN CN012	LN D008	M	EPIPHANY LIBRARY	700,000	0	0	0	MENDEZ
LN CN013	LN D008	R	FIRE ALARM FOR NYPL - NEW DORP BRANCH	350,000	0	0	0	ODDO
LN CN014	LN D008	M	NEW YORK PUBLIC LIBRARY - JEFFERSON MARKET LIBRARY	1,600,000	0	0	0	QUINN
LN CN015	LN D008	M	NEW YORK PUBLIC LIBRARY - HUDSON PARK BRANCH	1,350,000	0	0	0	QUINN
LN CN020	LN D008	M	NEW YORK PUBLIC LIBRARY	100,000	0	0	0	RODRIGUEZ
LN CN022	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	4,000,000	0	0	0	VACCA
LN CN024	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	0	0	2,000,000	0	VACCA
LN CN025	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	0	0	0	2,000,000	VACCA
LN CN026	LN D008	M	BLOOMINGDALE BRANCH	700,000	0	0	0	MARK-VIVERITO
LN CN027	LN D008	M	NEW YORK PUBLIC LIBRARY	300,000	0	0	0	LAPPIN
LN CN029	LN D009	X	BAYCHESTER LIBRARY-NYPL	60,000	0	0	0	SEABROOK
LN CN030	LN D009	X	EASTCHESTER LIBRARY-NYPL	60,000	0	0	0	SEABROOK
LN CN031	LN D009	X	EDENWALD LIBRARY-NYPL	60,000	0	0	0	SEABROOK
LN CN032	LN D009	X	WAKEFIELD LIBRARY-NYPL	60,000	0	0	0	SEABROOK
LN CN033	LN D008	R	MARINERS HARBOR LIBRARY	250,000	0	0	0	ROSE
LN CN035	LN D008	R	STAPLETON BRANCH	250,000	0	0	0	ROSE
PV CN010	LN D008	M	NEW YORK PUBLIC LIBRARY	400,000	0	0	0	BREWER
PW CN126	LN D008	R	ACQUISITION OF PROPERTY FOR HUGUENOT PARKS BRANCH	1,000,000	0	0	0	STATEN ISLAND DELEGATION
TOTALS FOR NEW YORK PUBLIC LIBRARY (24 PROJECTS)				13,940,000	0	2,000,000	2,000,000	

QUEENS PUBLIC LIBRARY

LQ CN002	LQ D122	Q	STEINWAY LIBRARY - PHASE III INTERIOR RENOVATIONS INCLUDING REMODELING O	1,000,000	0	0	0	VALLONE, JR.
LQ CN003	LQ D122	Q	GLENDALE BRANCH	275,000	0	0	0	CROWLEY
LQ CN005	LQ D122	Q	MASPETH BRANCH	175,000	0	0	0	CROWLEY
LQ CN006	LQ D122	Q	MIDDLE VILLAGE	1,100,000	0	0	0	CROWLEY
LQ CN008	LQ D122	Q	WOODHAVEN	138,000	0	0	0	CROWLEY
LQ CN009	LQ D122	Q	LEFFERTS LIBRARY -	400,000	0	0	0	ULRICH

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LQ CN011	LQ D122	Q	ST. ALBANS LIBRARY WORKROOM	125,000	0	0	0	COMRIE, JR.
LQ CN012	LQ D122	Q	FLUSHING LIBRARY	200,000	0	0	0	KOO
LQ CN015	LQ D122	Q	QUEENS LIBRARY - NORTH FOREST PARK RENOVATION	1,250,000	0	0	0	KOSLOWITZ
LQ CN016	LQ D122	Q	QUEENS LIBRARY - REGO PARK BRANCH	375,000	0	0	0	KOSLOWITZ
LQ CN018	LQ D001	Q	LEFRAK LIBRARY - RFID SEFLT CHECK IN	350,000	0	0	0	DROMM
LQ CN019	LQ D001	Q	LANGSTON HUGHES LIBRARY	35,000	0	0	0	FERRERAS
LQ CN020	LQ D001	Q	QUEENS PUBLIC LIBRARY	125,000	0	0	0	VAN BRAMER
LQ CN021	LQ D001	Q	QUEENS PUBLIC LIBRARY	125,000	0	0	0	VAN BRAMER
LQ CN023	LQ D122	Q	QUEENS PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER, QUEENS DELEGATION
TOTALS FOR QUEENS PUBLIC LIBRARY (15 PROJECTS)				10,673,000	0	0	0	
PARKS AND RECREATION								
E CN220	P D019	Q	CAPTAIN TILLY PARK	1,200,000	0	0	0	GENNARO
P CN001	P D017	K	FULTON AVENUE PRESERVATION AND BEAUTIFICATION PROJECTS	150,000	0	0	0	JAMES
P CN002	P D021	X	52 PARK - PHASE I	500,000	0	0	0	ARROYO
P CN003	P D933	X	CORDLESS REFUSE COMPACTION SYSTEM FOR PARKS IN DISTRICT 17	225,000	0	0	0	ARROYO
P CN005	P D018	M	DANTE SQUARE PARK	400,000	0	0	0	BREWER
P CN006	P D018	M	RIVERSIDE PARK FUND	1,200,000	0	0	0	BREWER
P CN007	P D021	X	GRAND AVENUE PLAYGROUND	600,000	0	0	0	CABRERA
P CN008	P D021	X	MT HOPE GARDEN & DEVANNEY TRIANGLE	35,000	0	0	0	CABRERA
P CN009	P D021	X	ST JAMES PARK	135,000	0	0	0	CABRERA
P CN010	P D018	M	DESALVIO PLAYGROUND	550,000	0	0	0	CHIN
P CN011	P D018	M	GULICK PARK	400,000	0	0	0	CHIN
P CN014	P D933	Q	DUMP TRUCK	90,000	0	0	0	COMRIE, JR
P CN018	P D019	Q	SOUTHERN QUEENS PARK ASSOCIATION KITCHEN	350,000	0	0	0	COMRIE, JR
P CN019	P D019	Q	SOUTHERN QUEENS PARK ASSOCIATION PARKING LOT	500,000	0	0	0	COMRIE, JR.
P CN021	P D933	Q	DPR DUMP TRUCK	75,000	0	0	0	CROWLEY
P CN022	P D019	Q	EVERGREEN PARK	1,000,000	0	0	0	CROWLEY
P CN024	P D017	K	PARKS DEPARTMENT	1,250,000	0	0	0	DILAN
P CN025	P D017	K	POWELL PLAYGROUND (37TH COUNCIL DISTRICT)	2,500,000	0	0	0	DILAN
P CN031	P D933	Q	(1) CREW CAB PICK-UP	45,000	0	0	0	FERRERAS
P CN032	P D019	Q	FLUSHING MEADOW CORONA PARK	1,000,000	0	0	0	FERRERAS

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P CN033	P D019	Q	P S 127 EAST ELMHURST PLAYGROUND	1,300,000	0	0	0	FERRERAS
P CN035	P D017	K	BRIGHAM PARK PHASE 1	2,000,000	0	0	0	FIDLER
P CN036	P D017	K	CANNARSIE PARK PHASE 4	400,000	0	0	0	FIDLER
P CN040	P D017	K	LINDOWER PLAYGROUND PHASE 3	1,200,000	0	0	0	FIDLER
P CN041	P D017	K	MARINE PARK FIELDHOUSE PHASE 4	3,000,000	0	0	0	FIDLER
P CN042	P E017	K	MCGUIRE PARK PHASE 3	250,000	0	0	0	FIDLER
P CN043	P D021	X	CEDAR PLAYING GROUND RENOVATIONS	900,000	0	0	0	FOSTER
P CN044	P D021	X	ESTELLA B. DIGGS/ROCKS AND ROOTS	600,000	0	0	0	FOSTER
P CN046	P D018	M	DPR - STUYVESANT SQUARE PARK	500,000	0	0	0	GARODNICK
P CN047	P D022	Q	DPR - TREE PLANTING INITIATIVE IN CD 24	200,000	0	0	0	GENNARO
P CN048	P D019	Q	DPR - TREES AND SIDEWALKS PROGRAM	1,100,000	0	0	0	GENNARO
P CN049	P E017	K	DYKER HEIGHTS GOLF COURSE DOG RUN CONSTRUCTION	650,000	0	0	0	GENTILE
P CN050	P D017	K	MCKINLEY PARK SYNTHETIC TURF	300,000	0	0	0	GENTILE
P CN052	P D017	K	OWLS HEAD PARK DOG RUN RENOVATION	200,000	0	0	0	GENTILE
P CN055	P D017	K	GRAVESEND PARK BUILDING	1,300,000	0	0	0	GREENFIELD
P CN056	P D017	K	OCEAN PARKWAY MALLS	1,800,000	0	0	0	GREENFIELD
P CN057	P D017	K	PS 192K	600,000	0	0	0	GREENFIELD
P CN062	P E019	Q	COLLEGE POINT PARK FENCING	275,000	0	0	0	HALLORAN
P CN067	P D020	R	ARDEN WOODS SIDEWALK	175,000	0	0	0	IGNIZIO
P CN068	P D033	R	DPR BEACH CLEANERS	300,000	0	0	0	IGNIZIO
P CN069	P D020	R	DPR OUTDOOR FITNESS	100,000	0	0	0	IGNIZIO
P CN071	P D018	M	ISHAM PARK	750,000	0	0	0	JACKSON
P CN073	P D016	M	PARKS VEHICLE PURCHASE	100,000	0	0	0	JACKSON
P CN074	P E017	K	PARKS PROJECT	200,000	0	0	0	JAMES
P CN078	P D021	X	COONEY GRAUER FIELD	125,000	0	0	0	KOPPELL
P CN079	P D021	X	EWMEN PARK	400,000	0	0	0	KOPPELL
P CN080	P D022	X	GREENSTREET CREATION	75,000	0	0	0	KOPPELL
P CN082	P D021	X	SETON PARK SOCCER FIELD	900,000	0	0	0	KOPPELL
P CN084	P D021	X	WILLIAMSBRIDGE OVAL DOG RUN	150,000	0	0	0	KOPPELL
P CN085	P D019	Q	RENOVATION OF PAINTERS PLAYGROUND	750,000	0	0	0	KOSLOWITZ
P CN086	P D019	Q	RENOVATION OF YELLOWSTONE/KATZMAN PARK	300,000	0	0	0	KOSLOWITZ
P CN088	P D017	K	BRIZZI PLAYGROUND	250,000	0	0	0	LANDER

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P CN089	P D017	K	DOME PLAYGROUND	900,000	0	0	0	LANDER
P CN090	P D017	K	PROSPECT PARK LONG MEADOW BALLFIELD	500,000	0	0	0	LANDER
P CN092	P D018	M	NYC DEPT OF PARKS	900,000	0	0	0	LAPPIN
P CN093	P D018	M	NYC DEPT OF PARKS	1,000,000	0	0	0	LAPPIN
P CN094	P D933	M	NYC DEPT OF PARKS	60,000	0	0	0	LAPPIN
P CN096	P D017	K	BROOKLYN BRIDGE PARK	2,000,000	0	0	0	LEVIN, BROOKLYN DELEGATION
P CN097	P D017	K	BROOKLYN BRIDGE PARK	170,000	0	0	0	LEVIN
P CN098	P D017	K	CADMAN PLAZA	265,000	0	0	0	LEVIN
P CN099	P D017	K	MCCARREN POOL	500,000	0	0	0	LEVIN
P CN101	P D017	K	PROSPECT PARK ALLIANCE	120,000	0	0	0	LEVIN
P CN104	P D018	M	STUYVESESANT SQUARE PARK	1,500,000	0	0	0	MENDEZ
P CN105	P D020	R	SOUTH SHORE LITTLE LEAGUE FIELD	750,000	0	0	0	IGNIZIO
P CN106	P D018	M	NYC PARKS- FATHER FAGAN PARK/CHARLTON PLAZA	1,500,000	0	0	0	QUINN
P CN107	P D018	M	NYC PARKS- GERTRUDE KELLY PLAYGROUND	75,000	0	0	0	QUINN
P CN112	P D021	X	BRONX CHILDREN MUSEUM	882,000	0	0	0	RIVERA
P CN113	P D021	X	BRONX RIVER ALLIANCE	150,000	0	0	0	RIVERA
P CN114	P D021	X	BRONX RIVER ALLIANCE	240,000	0	0	0	RIVERA, BRONX DELEGATION, VACCA
P CN117	P D021	X	VAN NEST PARK	500,000	0	0	0	RIVERA
P CN119	P D018	M	CITY OF NEW YORK DEPT. OF PARKS AND RECREATION	200,000	0	0	0	RODRIGUEZ
P CN120	P D018	M	CITY OF NEW YORK DEPT. OF PARKS AND RECREATION	200,000	0	0	0	RODRIGUEZ
P CN121	P D933	M	CITY OF NEW YORK DEPT. OF PARKS AND RECREATION	60,000	0	0	0	RODRIGUEZ
P CN129	P D019	Q	BAYSWATER STATE PARK HOUSE	1,220,000	0	0	0	SANDERS, JR
P CN131	P D017	K	BRIZZI PLGD	250,000	0	0	0	GONZALEZ
P CN132	P D017	K	JOHN ALLEN PAY PLAYGROUND	1,500,000	0	0	0	GONZALEZ
P CN134	P D017	K	SUNSET PARK	2,000,000	0	0	0	GONZALEZ
P CN135	P D021	X	AGNES HAYWOOD PLAYGROUND	500,000	0	0	0	SEABROOK
P CN136	P D021	X	SHOELACE PARK	300,000	0	0	0	SEABROOK
P CN137	P D019	Q	OUTDOOR SHOWERS AND DRINKING FOUNTAINS ON ROCKAWAY BEACH IN CD32	400,000	0	0	0	ULRICH
P CN139	P D019	Q	ROCKAWAY B 108TH STREET ROLLER RINK -	300,000	0	0	0	ULRICH
P CN140	P D019	Q	ROCKAWAY BEACH PYLONS/GROINS 88TH TO 92ND STREETS	600,000	0	0	0	ULRICH
P CN141	P D021	X	AMENDOLA PLAZA RECONSTRUCTION	1,500,000	0	0	0	VACCA

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
P CN142	P D019	Q	*ASTORIA POOL - UPGRADE LOCKER ROOMS AND EXISTING TOILET FACILITIES, PR	1,000,000	0	0	0	VALLONE, JR
P CN143	P D019	Q	HOYT PLAYGROUND - SPRUCE UP PLAYGROUND, INSTALL PLAY EQUIPMENT AND SWIN	75,000	0	0	0	VALLONE, JR
P CN147	P D017	K	CRISPUS ATTUCKS PLAYGROUND	2,500,000	0	0	0	VANN
P CN149	P D017	K	JESSE OWENS PLAYGROUND	1,175,000	0	0	0	VANN
P CN150	P D017	K	PULASKI PLAYGROUND	225,000	0	0	0	VANN
P CN153	P D018	M	SKATE PARK	350,000	0	0	0	MARK-VIVERRIO
P CN154	P D019	Q	NEW YORK CITY PARKS DEPARTMENT - COMMONWEALTH BOULEVARD NET BARRIER	150,000	0	0	0	WEPRIN
P CN156	P D017	K	HARRY MAZE PARK	800,000	0	0	0	WILLIAMS
P CN158	P D017	K	PADEGAT PARK	500,000	0	0	0	WILLIAMS
P CN160	P D933	Q	CREW CAB PICK-UP TRUCK / TREES AND SIDEWALKS PROGRAM	200,000	0	0	0	WILLS
P CN165	P D018	Q	NEW YORK CITY DEPARTMENT OF PARKS & RECREATION	600,000	0	0	0	VAN BRAMER
P CN166	P D017	K	INSTALLATION OF BENCHES AND TRASH BINS IN PROSPECT HEIGHTS	40,000	0	0	0	JAMES
P CN169	P D018	M	KLINGSDALE	784,000	0	0	0	JACKSON
P CN172	P D018	M	COL CHARLES YOUNG BALLFIELDS	750,000	0	0	0	DICKENS
P CN174	P D018	M	HANSBOROUGH RECREATION CENTER	400,000	0	0	0	DICKENS
P CN176	P D018	M	MARCUS GARVEY PARK	250,000	0	0	0	DICKENS
P CN177	P D018	M	MORNINGSIDE PARK	100,000	0	0	0	DICKENS
P CN178	P D018	M	PELHAM FRITZ RECREATION CENTER	550,000	0	0	0	DICKENS
P CN179	P D018	M	RIVERSIDE PARK	300,000	0	0	0	DICKENS
P CN180	P D019	Q	NEW YORK CITY DEPARTMENT OF PARKS & RECREATION	320,000	0	0	0	VAN BRAMER
P CN181	P D019	Q	NEW YORK CITY DEPARTMENT OF PARKS & RECREATION	400,000	0	0	0	VAN BRAMER
P CN184	P D018	M	MERCHANT HOUSE MUSEUM	300,000	0	0	0	MENDEZ
P CN187	P D018	Q	PROPERTY ACQUISITION OF 226-10 LINDEN BOULEVARD	650,000	0	0	0	COMRIE, JR
P CN188	P D017	K	SEAGATE	600,000	0	0	0	RECCHIA, JR.
P CN201	P D020	R	MILLING CONTRACT FOR STATEN ISLAND	1,000,000	0	0	0	SPEAKER STATEN ISLAND DELEGATION
P CN202	P D017	K	PADEGAT PARK	200,000	0	0	0	WILLIAMS
P CN203	P D020	R	GRANDVIEW BASKETBALL COURTS	55,000	0	0	0	ROSE
P CN204	P D019	Q	ALLEY POND ENVIRONMENTAL CENTER - CAPITAL IMPROVEMENTS	2,000,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
P CN206	P D017	K	PROSPECT PARK ALLIANCE, 2 ICE RINKS @LAKE SIDE CENTER	2,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, EUGENE, LANDER

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P CN214	P D018	M	EDGAR PLAZA PARK	0	1,000,000	0	0	SPEAKER, CHIN
P CN666	P D017	K	RED HOOK WATERFRONT PARK RECONSTRUCTION	200,000	0	0	0	
P CN667	P D017	K	ROBERTO CLEMENTE BALLFIELD	318,000	0	0	0	
PW CN063	P DN534	M	FDR FOUR FREEDOMS PARK	1,000,000	0	0	0	LAPPIN, SPEAKER
TD CN013	P D017	K	VALENTINO PARK & PIER	1,100,000	0	0	0	GONZALEZ
TOTALS FOR PARKS AND RECREATION (117 PROJECTS)				75,289,000	1,000,000	0	0	
POLICE								
PO CN003	PO D185	K	INSTALLATION OF SURVEILLANCE CAMERAS IN COMMUNITY BOARD 2	150,000	0	0	0	JAMES
PO CN004	PO D185	R	PURCHASE OF BUS FOR PATROL BOROUGH OF STATEN ISLAND	150,000	0	0	0	ODDO
PO CN005	PO D001	X	45TH PRECINCT HOUSE RENOVATION	250,000	0	0	0	VACCA
TOTALS FOR POLICE (3 PROJECTS)				550,000	0	0	0	
GENERAL SERVICES - EQUIPMENT								
DP CN001	PU D016	M	NEW YORK CITY COUNCIL	1,000,000	0	0	0	SPEAKER
ED CN019	PU D016	M	CITY HALL	500,000	0	0	0	SPEAKER
TOTALS FOR GENERAL SERVICES - EQUIPMENT (2 PROJECTS)				1,500,000	0	0	0	
CULTURAL AFFAIRS								
P CN083	PV D464	X	WAVE HILL	43,000	0	0	0	KOPPELL
P CN115	PV DN074	X	NEW YORK BOTANICAL GARDEN	1,000,000	0	0	0	RIVERA, BRONX DELEGATION
P CN118	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	2,115,000	0	0	0	RIVERA, BRONX DELEGATION, EUGENE
PV CN001	PV DN411	X	TEATRO CIRCULO	1,000,000	0	0	0	ARROYO
PV CN001	PV DN411	M	TEATRO CIRCULO	1,200,000	0	0	0	ARROYO
PV CN002	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	3,000,000	0	0	0	BREWER, MANHATTANT DELEGATION
PV CN003	PV DN042	M	BALLET HISPANICO	25,000	0	0	0	BREWER, MANHATTANT DELEGATION, WOMEN CAUCUS
PV CN007	PV DN703	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	50,000	0	0	0	BREWER, GENNARO, LAPPIN, MANHATTANT DELEGATION, WOMEN CAUCUS, DICKENS
PV CN009	PV DN278	M	MUSEUM OF ARTS AND DESIGN	0	350,000	0	0	BREWER, GARODNICK, LAPPIN, MANHATTANT DELEGATION
PV CN011	PV DN304	M	THE NEW YORK HISTORICAL SOCIETY	250,000	0	0	0	BREWER, DICKENS, GARODNICK, JACKSON, MANHATTANT DELEGATION
PV CN012	PV D206	M	NY POLICE MUSEUM	120,000	0	0	0	CHIN

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
PV CN014		PV D471	X	BRONX MUSEUM OF THE ARTS	150,000	0	0	0	FOSTER, BRONX DELEGATION
PV CN015		PV DN304	M	THE NEW YORK HISTORICAL SOCIETY	50,000	0	0	0	GARODNICK, BREWER, MANHATTANT DELEGATION
PV CN016		PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	0	500,000	0	0	JACKSON, RODRIGUEZ
PV CN017		PV DN342	Q	QUEENS SYMPHONY ORCHESTRA	100,000	0	0	0	KOO
PV CN018		PV DN088	K	BRIC ARTS MEDIA BKLYN	35,000	2,000,000	0	0	LANDER, BROOKLYN DELEGATION, LEVIN
PV CN019		PV DN639	K	AMERICAN DOCUMENTARY	60,000	0	0	0	LEVIN
PV CN020		PV DN124	K	DANCEWAVE	118,000	0	0	0	LEVIN, BROOKLYN DELEGATION
PV CN021		PV DN028	K	ISSUE PROJECT ROOM	600,000	0	0	0	LEVIN, BROOKLYN DELEGATION, LANDER
PV CN022		PV DN144	K	RINGSIDE, INC	250,000	0	0	0	LEVIN
PV CN023		PV DN464	K	ROULETTE INTERMEDIUM	65,000	0	0	0	LEVIN
PV CN024		PV DN669	M	NUYORICAN POETS CAFE	250,000	0	0	0	MENDEZ
PV CN026		PV DN574	M	ROD RODGERS DANCE CO & DUO THEATER MULTI-CULTURAL ARTS CENTER	375,000	0	0	0	MENDEZ
PV CN028		PV DN112	K	CONEY ISLAND USA	10,000	0	0	0	RECCHIA, JR.
PV CN029		PV D230	K	NY AQUARIUM AIR COMPRESSOR	35,000	0	0	0	RECCHIA, JR.
PV CN031		PV DN657	M	NATIONAL DANCE INSTITUTE CENTER FOR LEARNING AND ARTS	175,000	0	0	0	RODRIGUEZ, ARROYO, BLACK, LATINO AND ASIAN CAUCUS, LAPPIN
PV CN033		PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM	2,000,000	0	0	0	BLACK, LATINO AND ASIAN CAUCUS, DICKENS, JACKSON, MANHATTANT DELEGATION, ROSE
PV CN033		PV DN452	Q	NATIONAL JAZZ MUSEUM IN HARLEM	500,000	0	0	0	SANDERS, JR., BLACK, LATINO AND ASIAN CAUCUS, DICKENS, JACKSON, MANHATTANT DELEGATION, ROSE
PV CN034		PV DN266	X	MIND-BUILDERS CREATIVE ARTS CENTER	500,000	0	0	0	SEABROOK, BRONX DELEGATION, KOPPELL
PV CN035		PV DN678	X	BRONX COUNCIL ON THE ARTS RENNOVATION	1,250,000	0	0	0	VACCA, BRONX DELEGATION
PV CN037		PV DN277	M	MUSEUM OF AFRICAN ART	1,000,000	0	0	0	MARK-VIVERITO, BLACK, LATINO AND ASIAN CAUCUS, DICKENS, MANHATTANT DELEGATION
PV CN038		PV D241	M	MUSEUM OF THE CITY OF NEW YORK	2,775,000	2,575,000	0	0	MARK-VIVERITO, MANHATTANT DELEGATION, SPEAKER
PV CN040		PV DN162	M	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	0	500,000	0	0	MARK-VIVERITO, BLACK, LATINO AND ASIAN CAUCUS, MANHATTANT DELEGATION
PV CN042		PV DN027	M	APOLLO FOUNDATION, INC.	61,000	0	0	0	DICKENS, BLACK, LATINO AND ASIAN CAUCUS, MANHATTANT DELEGATION
PV CN045		PV DN001	Q	LOUIS ARMSTRONG HOUSE MUSEUM	135,000	0	0	0	FERRERAS
PV CN046		PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM	250,000	0	0	0	ROSE, STATEN ISLAND DELEGATION

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PV CN048	PV DN274	Q	AMERICAN MUSEUM OF THE MOVING IMAGE	750,000	0	0	0	VAN BRAMER, SPEAKER, COMRIE, JR., QUEENS DELEGATION
PV CN300	PV DN463	M	ABC NO RIO	350,000	0	0	0	SPEAKER CHIN, MANHATTANT DELEGATION
PV CN301	PV 0034	M	AMERICAN MUSEUM OF NATURAL HISTORY	0	2,000,000	0	0	SPEAKER
PV CN302	PV DN195	Q	AN CLAUDHEAMH SOLUIS, INC DBA IRISH ARTS CENTER	0	3,000,000	0	0	SPEAKER
PV CN303	PV DN195	Q	AN CLAUDHEAMH SOLUIS, INC DBA IRISH ARTS CENTER	0	0	2,500,000	0	SPEAKER
PV CN304	PV DN195	Q	AN CLAUDHEAMH SOLUIS, INC DBA IRISH ARTS CENTER	0	0	0	2,500,000	SPEAKER
PV CN307	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	0	190,000	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, DICKENS, MANHATTANT DELEGATION
PV CN308	PV DN031	M	ARC ON 4TH STREET, INC.	500,000	0	0	0	SPEAKER, ROSE
PV CN310	PV DN080	M	BARYSHNIKOV ARTS CENTER	31,000	0	0	0	SPEAKER
PV CN311	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	250,000	0	0	0	RECCHIA, JR., VANN
PV CN313	PV D264	K	BROOKLYN ACADEMY OF MUSIC	750,000	0	0	0	SPEAKER, QUEENS DELEGATION, EUGENE
PV CN314	PV D264	K	BROOKLYN ACADEMY OF MUSIC	250,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, EUGENE
PV CN315	PV D236	K	BROOKLYN BOTANIC GARDEN CORPORATION	0	3,000,000	0	0	SPEAKER, BROOKLYN DELEGATION, GENNARO, JAMES, LEVIN, MARK, VIVERITO
PV CN317	PV D262	K	BROOKLYN CHILDREN'S MUSEUM	125,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
PV CN318	PV D262	K	BROOKLYN CHILDREN'S MUSEUM	0	1,000,000	0	0	SPEAKER, BROOKLYN DELEGATION
PV CN319	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	300,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, JAMES, LEVIN, VANN
PV CN320	PV DN076	K	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA, INC.	0	150,000	0	0	SPEAKER, RECCHIA, JR.
PV CN325	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	20,000	0	0	0	SPEAKER
PV CN327	PV D475	M	CITY CENTER OF MUSIC & DRAMA, INC.	300,000	0	0	0	SPEAKER, BREWER
PV CN328	PV D234	M	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER	275,000	0	0	0	SPEAKER, MENDEZ
PV CN329	PV D234	M	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER INC.	125,000	0	0	0	SPEAKER, MENDEZ
PV CN332	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	1,000,000	0	0	0	SPEAKER, JACKSON
PV CN333	PV DN258	K	DISCALCED, INC.	100,000	0	0	0	SPEAKER
PV CN335	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER	25,000	0	0	0	SPEAKER
PV CN337	PV DN274	M	FILM FORUM, INC.	21,000	0	0	0	SPEAKER
PV CN338	PV DN674	M	FLEA THEATER, INC.	1,000,000	0	0	0	SPEAKER
PV CN339	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC. (FLUSHING TOWN HALL)	163,000	0	0	0	SPEAKER, KOO, QUEENS DELEGATION, COMRIE, JR.

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PV CN342	PV DN653	M	HENRY STREET SETTLEMENT	38,000	0	0	0	SPEAKER
PV CN343	PV DN185	M	HOME FOR CONTEMPORARY THEATRE & ART DBA HERE	25,000	0	0	0	SPEAKER
PV CN344	PV DN194	M	INTREPID MUSEUM FOUNDATION	0	250,000	0	0	SPEAKER
PV CN346	PV DN219	M	MANHATTAN CLASS COMPANY, INC.	3,750,000	0	0	0	SPEAKER
PV CN347	PV DN256	M	MANHATTAN THEATRE CLUB, INC.	100,000	0	0	0	SPEAKER
PV CN348	PV DN263	M	METROPOLITAN OPERA ASSOCIATION, INC.	445,000	0	0	0	SPEAKER, BREWER
PV CN349	PV DN680	M	MUSEUM OF CONTEMPORARY DIASPORAN ARTS	2,500,000	0	0	0	SPEAKER, JAMES
PV CN350	PV D101	M	MUSEUM OF JEWISH HERITAGE - A LIVING MEMORIAL TO THE HOLOCAUST	28,000	0	0	0	SPEAKER, CHIN
PV CN351	PV DN281	M	MUSEUM OF MODERN ART	1,500,000	0	0	0	SPEAKER
PV CN352	PV D274	Q	NEW YORK HALL OF SCIENCE	800,000	0	0	0	SPEAKER, COMRIE, JR., FERRERAS, QUEENS DELEGATION, WILLS
PV CN353	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	1,900,000	0	0	0	SPEAKER, MANHATTANT DELEGATION MENDEZ, VACCA
PV CN355	PV DN669	M	NUYORICAN POETS CAFE INC.	200,000	0	0	0	SPEAKER, MENDEZ
PV CN356	PV DN666	M	OPERA AMERICA, INC.	200,000	0	0	0	SPEAKER
PV CN357	PV D501	Q	P S 1 CONTEMPORARY ART CENTER	40,000	0	0	0	SPEAKER, VAN BRAMER
PV CN359	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	0	375,000	0	0	SPEAKER, QUEENS DELEGATION
PV CN360	PV DN667	Q	QUEENS COUNCIL ON THE ARTS, INC.	38,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
PV CN361	PV D291	Q	QUEENS MUSEUM OF ART	1,250,000	0	0	0	COMRIE, JR., QUEENS DELEGATION, WILLS
PV CN362	PV D466	Q	QUEENS THEATRE IN THE PARK, INC	87,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
PV CN363	PV DN144	K	RINGSIDE INC.	200,000	0	0	0	LEVIN
PV CN364	PV DN464	K	ROULETTE INTERMEDIUM, INC.	25,000	0	0	0	LEVIN
PV CN366	PV DN354	M	ROUNDABOUT THEATRE COMPANY, INC.	800,000	0	0	0	SPEAKER
PV CN367	PV DN575	M	RUBIN MUSEUM OF ART	60,000	0	0	0	SPEAKER
PV CN368	PV DN375	M	SECOND STAGE THEATRE	1,000,000	1,000,000	0	0	SPEAKER
PV CN370	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	750,000	0	0	0	SPEAKER
PV CN371	PV DN385	M	SIGNATURE THEATER COMPANY	750,000	0	0	0	SPEAKER
PV CN372	PV DN419	M	SMITHSONIAN INSTITUTION, COOPER-HEWITT, NATIONAL DESIGN MUSEUM	2,500,000	0	0	0	SPEAKER, MANHATTANT DELEGATION
PV CN373	PV D490	R	SNUG HARBOR CULTURAL CENTER AND BOTANICAL GARDEN	1,500,000	0	0	0	STATEN ISLAND DELEGATION
PV CN374	PV D520	K	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT HISTO	800,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
PV CN375	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC. (SEA)	50,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, MANHATTANT DELEGATION

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PV CN378	PV DN176	M	SOLOMON R. GUGGENHEIM FOUNDATION	100,000	0	0	0	SPEAKER
PV CN380	PV DN362	K	ST ANN'S WAREHOUSE	50,000	0	0	0	BROOKLYN DELEGATION
PV CN381	PV DN362	K	ST ANN'S WAREHOUSE, INC.	0	2,000,000	0	0	BROOKLYN DELEGATION
PV CN382	PV DN320	M	ST LUKE'S CHAMBER ENSEMBLE	25,000	0	0	0	SPEAKER
PV CN383	PV DN607	K	ST ROSALIA-REGINA PACIS NEIGHBORHOOD IMPROVEMENT ASSOCIATION (NIA)	27,000	0	0	0	BARRON
PV CN384	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY	187,000	0	0	0	STATEN ISLAND DELEGATION
PV CN387	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES	500,000	0	0	0	STATEN ISLAND DELEGATION
PV CN390	PV D788	M	THE 122 COMMUNITY CENTER, INC.	700,000	0	0	0	SPEAKER
PV CN392	PV D503	M	THE CARNEGIE HALL CORPORATION	2,000,000	0	0	0	SPEAKER, MANHATTANT DELEGATION
PV CN393	PV D503	M	THE CARNEGIE HALL CORPORATION	0	3,000,000	0	0	SPEAKER, MANHATTANT DELEGATION
PV CN395	PV DN196	M	THE IRISH REPERTORY THEATRE COMPANY, INC.	200,000	0	0	0	SPEAKER
PV CN397	PV D022	M	THE METROPOLITAN MUSEUM OF ART	2,000,000	0	0	0	SPEAKER, MANHATTANT DELEGATION, VAN BRAMER
PV CN399	PV DN290	M	THE NEW 42ND STREET, INC.	50,000	0	0	0	MANHATTANT DELEGATION
PV CN400	PV DN290	M	THE NEW 42ND STREET, INC.	425,000	0	0	0	MANHATTANT DELEGATION
PV CN401	PV DN304	M	THE NEW-YORK HISTORICAL SOCIETY	500,000	0	0	0	MANHATTANT DELEGATION
PV CN403	PV DN578	M	THE STUDIO MUSEUM IN HARLEM	150,000	0	0	0	DICKENS
PV CN406	PV D464	R	WAVE HILL	175,000	0	0	0	KOPPELL
PV CN407	PV DN067	M	WHITNEY MUSEUM OF AMERICAN ART	2,500,000	0	0	0	SPEAKER, MANHATTANT DELEGATION
PV CN408	PV DN067	M	WHITNEY MUSEUM OF AMERICAN ART	0	4,500,000	0	0	SPEAKER, MANHATTANT DELEGATION
PV CN409	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	1,750,000	0	0	0	BRONX DELEGATION
PV CN410	PV D230	K	WILDLIFE CONSERVATION SOCIETY/AQUARIUM	500,000	1,000,000	0	0	BROOKLYN DELEGATION
PW CN068	PV DN656	Q	GREATER RIDGEWOOD HISTORICAL SOCIETY	500,000	0	0	0	REYNA
PW CN082	PV DN413	Q	THEATER ET AL., INC. DBA THE CHOCOLATE FACTORY	0	500,000	0	0	VAN BRAMER
PW CN083	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	500,000	0	0	0	WEPRIN
TOTALS FOR CULTURAL AFFAIRS (116 PROJECTS)				60,057,000	27,890,000	2,500,000	2,500,000	
PUBLIC BUILDINGS								
E CN813	PW DN497	K	ST. FRANCIS COLLEGE	90,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
HD CN022	PW DN651	K	NORTHSIDE TOWN HALL	350,000	0	0	0	LEVIN
HD CN501	PW DN700	X	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH	36,000	0	0	0	TECHNICAL ADJUSTMENTS
P CN185	PW D005	X	THROGS NECK LITTLE LEAGUE FENCE	150,000	0	0	0	VACCA

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
P CN196	PW DN005	R	SOUTH SHORE BABE RUTH LEAGUE LIGHTS	200,000	0	0	0	IGNIZIO
PV CN004	PW DN702	M	CHESS-IN-THE-SCHOOLS	240,000	0	0	0	BREWER
PW CN001	PW D078	Q	QUEENS SUPREME COURT	10,000	0	0	0	GENNARO
PW CN005	PW DN583	X	RIVERDALE NEIGHBORHOOD HOUSE	500,000	0	0	0	KOPPELL
PW CN011	PW D077	R	SOUTH SHORE LITTLE LEAGUE STADIUM	250,000	0	0	0	ODDO
PW CN013	PW DN177	Q	HAITAINS AMERICANS UNITED FOR PROGRESS RENOVATION	1,400,000	0	0	0	COMRIE, JR.
PW CN015	PW DN643	Q	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA RENOVATION, EXPANSION & OUTFIT	700,000	0	0	0	COMRIE, JR.
PW CN017	PW DN402	R	JCC OF STATEN ISLAND	50,000	0	0	0	IGNIZIO
PW CN018	PW DN142	M	EDUCATIONAL ALLIANCE	63,000	0	0	0	MENDEZ
PW CN020	PW DN402	R	JCC SOLAR PANELS	50,000	0	0	0	ODDO
PW CN022	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	495,000	0	0	0	RECCHIA, JR.
PW CN025	PW DN705	X	SHIELD OF DAVID, INC (DBA "THE SHIELD INSTITUTE")	500,000	0	0	0	CABRERA
PW CN030	PW DN142	M	EDUCATIONAL ALLIANCE, INC.	63,000	0	0	0	GARODNICK
PW CN032	PW DN706	M	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	360,000	0	0	0	MENDEZ
PW CN033	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	747,000	0	0	0	PALMA
PW CN034	PW DN248	X	LEAKE AND WATTS SERVICES, INC.	895,000	0	0	0	PALMA
PW CN038	PW DN393	Q	SOUTH QUEENS BOYS & GIRLS CLUB -	0	1,000,000	0	0	ULRICH
PW CN039	PW DN460	Q	YMCA OF GREATER NY -	605,000	0	0	0	ULRICH
PW CN049	PW DN425	M	NEW YORK CITY MISSION SOCIETY	1,000,000	0	0	0	DICKENS
PW CN060	PW DN425	M	NEW YORK CITY MISSION SOCIETY	1,000,000	0	0	0	JACKSON
PW CN061	PW DNS06	M	THE FORTUNE SOCIETY, INC.	100,000	0	0	0	JACKSON
PW CN062	PW DN004	M	92ND STREET Y	254,000	0	0	0	LAPPIN
PW CN098	PW DN707	M	URBAN JUSTICE CENTER	5,000,000	0	0	0	MANHATTANT DELEGATION
PW CN103	PW DN708	M	GOD'S LOVE WE DELIVER, INC.	6,000,000	2,000,000	0	0	MANHATTANT DELEGATION
PW CN127	PW D077	M	MANHATTAN FAMILY JUSTICE CENTER	1,000,000	0	0	0	SPEAKER
PW CN127	PW DN436	K	UJO OF WILLIAMSBURG	0	500,000	0	0	LEVIN
PW CN129	PW DN675	K	BROOKLYN COMMUNITY PRIDE	0	2,000,000	0	0	SPEAKER
PW CN130	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	825,000	0	0	0	SPEAKER ULRICH
PW CN139	PW DN284	K	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC	46,000	0	0	0	SPEAKER
PW CN141	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP	205,000	0	0	0	SPEAKER
PW CN143	PW DN672	M	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	1,253,000	0	0	0	SPEAKER

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
PW CN144	PW DN671	K	ST JOHN'S BREAD AND LIFE PROGRAM	512,000	0	0	0	SPEAKER
TOTALS FOR PUBLIC BUILDINGS (36 PROJECTS)				24,949,000	5,500,000	0	0	
SANITATION								
S CN001	S D129	K	BROOKLYN 12 SANITATION DISTRICT	1,000,000	0	0	0	GREENFIELD
TOTALS FOR SANITATION (1 PROJECT)				1,000,000	0	0	0	
SEWERS								
EP CN002	SE D716	R	"\$200,000 TO DEP FOR BLUEBELT"	200,000	0	0	0	ODDO
EP CN003	SE D716	R	ACQUISITION OF PROPERTY FOR RICHMOND CREEK BLUEBELT	300,000	0	0	0	ODDO
EP CN004	SE D716	R	ACQUISITION OF PROPERTY FOR WHITNEY WOODS	450,000	0	0	0	ODDO
TOTALS FOR SEWERS (3 PROJECTS)				950,000	0	0	0	
TRANSIT AUTHORITY								
T CN003	T D005	Q	MTA	150,000	0	0	0	VAN BRAMER
T CN004	T D005	K	MTA TRAIN YARD REPAIRS	400,000	0	0	0	RECCHIA, JR
TOTALS FOR TRANSIT AUTHORITY (2 PROJECTS)				550,000	0	0	0	
TRAFFIC								
TD CN005	TF D503,	K	CLIFTON/GRAND/CARLTON LIGHTING PROJECT	50,000	0	0	0	JAMES
TD CN006	TF D503	K	STREET LIGHTING PROJECT FORT GREENE	200,000	0	0	0	JAMES
TOTALS FOR TRAFFIC (2 PROJECTS)				250,000	0	0	0	
WATER POLLUTION CONTROL								
EP CN001	WP D169	K	6TH STREET GREEN CORRIDOR	50,000	0	0	0	LANDER
EP CN003	WP D169	K	GOWANUS CANAL CONSERVANCY/6TH STREET GREEN CORRIDOR	50,000	0	0	0	GONZALEZ
TOTALS FOR WATER POLLUTION CONTROL (2 PROJECTS)				100,000	0	0	0	
TOTALS FOR ALL (1156 PROJECTS)				428,246,000	48,844,000	12,500,000	10,000,000	

FISCAL YEAR 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2012</u>
City Council Additions	\$428,246,000
Less: Rescindments from Prior Capital Budgets	(53,968,900)
Net Change	\$374,277,100

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**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL**

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
AGING								
AG CN061	AG DN658	M	HAMILTON-MADISON HOUSE	54,000	0	0	0	CHIN
PW CN006	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	1,020,000	0	0	0	KOPPELL
PW CN087	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS, INC.	269,000	0	0	0	WEPRIN
TOTALS FOR AGING (3 PROJECTS)				1,343,000	0	0	0	
CHILDREN SERVICES								
PW CN047	CS DN207	X	JEWISH CHILD CARE ASSOCIATION	79,000	0	0	0	ARROYO
PW CN056	CS DN240	Q	LIFELINE CENTER FOR CHILD DEVELOPMENT	512,000	0	0	0	GENNARO
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				591,000	0	0	0	
ECONOMIC DEVELOPMENT								
E CN775	ED DN636	K	UFT CHARTER SCHOOL	0	2,000,000	0	0	DILAN, SPEAKER
ED CN805	ED DN690	M	CEC STUYVESANT COVE, INC.	0	1,250,000	0	0	GARODNICK, GENNARO, JAMES
ED CN015	ED DN175	K	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	4,100,000	0	0	0	JAMES, BROOKLYN DELEGATION, LANDER
ED CN320	ED DN633	A	INDUSTRIAL FUND	8,000,000	0	0	0	SPEAKER, REYNA
PW CN080	ED DN631	A	MAKE THE ROAD NEW YORK	152,000	0	0	0	VAN BRAMER, DROMM
PW CN094	ED DN408	K	SUNY DOWNSTATE MEDICAL CENTER BIOTECH INCUBATOR	2,050,000	0	0	0	EUGENE, BROOKLYN DELEGATION
TOTALS FOR ECONOMIC DEVELOPMENT (6 PROJECTS)				14,302,000	3,250,000	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
E CN473	HD DN690	M	MUTUAL REDEVELOPMENT HOUSES	1,000,000	2,000,000	2,000,000	0	QUINN
HD CN001	HD DN691	X	1001 ANDERSON AVENUE HDFC	250,000	0	0	0	ARROYO
HD CN002	HD DN692	X	1015 ANDERSON AVENUE HDFC	250,000	0	0	0	ARROYO
HD CN003	HD DN693	X	941 JEROME AVENUE HDFC	250,000	0	0	0	ARROYO
HD CN004	HD DN689	X	MORRIS COURTS - 142ND STREET/RIDER AVENUE	500,000	0	0	0	ARROYO
HD CN005	HD DN659	X	ST ANN'S TERRACE PROJECT	750,000	0	0	0	ARROYO
HD CN008	HD DN695	M	ASIAN-AMERICANS FOR EQUALITY	400,000	0	0	0	CHIN
HD CN009	HD DN647	K	CYPRESS HILLS LOCAL DEVELOPMENT CORPORATION	400,000	0	0	0	DILAN
HD CN010	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	1,000,000	0	0	0	DILAN
HD CN011	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	1,500,000	0	0	0	DILAN
HD CN012	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	500,000	0	0	0	DILAN

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
HD CN015	HD DN525	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CO., INC (SUBMISSION ID: 13320)	300,000	0	0	0	GENNARO
HD CN016	HD DN635	M	BROADWAY HOUSING COMMUNITIES	1,000,000	0	0	0	JACKSON
HD CN020	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	200,000	0	0	0	LANDER
HD CN023	HD DN661	X	RENOVATIONS TO THE CONCOURSE VILLAGE PARKING DECK	500,000	0	0	0	FOSTER
HD CN024	HD DN397	X	SOUNDVIEW PARTNERS LLC	750,000	0	0	0	PALMA
HD CN025	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	525,000	0	0	0	QUINN
HD CN028	HD DN696	K	AMALGAMATED WARBASSE HOUSES, INC.	500,000	0	0	0	RECCHIA, JR. BROOKLYN DELEGATION
HD CN036	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	750,000	0	0	0	RECCHIA, JR
HD CN031	HD DN697	X	BRONX SHEPHERD RESTORATION CORP.	1,500,000	0	0	0	RIVERA
HD CN032	HD DN698	X	REO HOUSING DEVELOPMENT FUND CORP.	500,000	0	0	0	RIVERA
HD CN033	HD DN081	M	COMMUNITY LEAGUE OF THE HEIGHTS	400,000	0	0	0	RODRIGUEZ
HD CN035	HD DN662	M	AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	500,000	0	0	0	MARK-VIVERITO
HD CN036	HD DN570	M	ARTSPACE	250,000	0	0	0	MARK-VIVERITO
HD CN041	HD DN665	K	EAST CLARK PLACE	750,000	0	0	0	RECCHIA, JR.
HD CN042	HD DN481	X	BX PROPERTIES, LLC C/O YUO REAL ESTATE COMPANY LLC	600,000	0	0	0	ARROYO
HD TA002	HD KN436	K	UNITED JEWISH ORGANIZATION OF WILLAMSBURG	0	1,000,000	0	0	
HD TA003	HD KN439	K	UNITED JEWISH ORGANIZATION OF WILLAMSBURG	0	-1,000,000	0	0	
HD TA004	HD DN488	X	LINDVILLE HOUSING COMPANY	500,000	0	0	0	
LB CN001	HD DN670	K	CRYSTAL TOWERS	250,000	0	0	0	WILLIAMS
PW CN037	HD DN554	Q	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEV CORP.	500,000	0	0	0	ULRICH
PW CN071	HD DN710	K	SOUTHSIDE UNITED HDFC	1,000,000	0	0	0	REYNA
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (32 PROJECTS)				18,075,000	2,000,000	2,000,000	0	
HEALTH								
HD CN500	HL DN377	X	SERPHARDIC ADDICTION FAMILY EDUCATION FOUNDATION	188,000	0	0	0	TECHNICAL ADJUSTMENTS
HL CN001	HL DN404	R	PURCHASE OF AMBULANCES FOR STATEN ISLAND UNIVERSITY HOSPITAL	561,000	0	0	0	ODDO
HL CN012	HL DN562	K	NY METHODIST HOSPITAL	205,000	0	0	0	NELSON
HL CN015	HL DN292	K	LUTHERAN MEDICAL CENTER	1,400,000	0	0	0	RECCHIA, JR. BARRON GONZALEZ, BROOKLYN DELEGATION
HL CN019	HL DN273	Q	MT SINAI HOSPITAL OF QUEENS	253,000	0	0	0	VALLONE, JR., SPEAKER
HL CN020	HL DN164	M	WILLIAM F RYAN COMMUNITY HEALTH CENTER	82,000	0	0	0	MARK-VIVERITO

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2012	FY 2013	FY 2014	FY 2015	SPONSOR
HL CN021	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER, INC	2,071,000	0	0	0	CABRERA, BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
HL CN023	HL DN014	X	ALBERT EINSTEIN COLLEGE OF MEDICINE	1,000,000	0	0	0	BRONX DELEGATION, ARROYO, VACCA
HL CN024	HL DN308	X	NYU DENTAL VAN	535,000	0	0	0	BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, FERRERAS, FIDLER, GARODNICK, KOPPELL, NELSON, RIVERA, VACCA, VANN, WILLS, WOMEN CAUCUS, ROSE
HL CN029	HL DN367	Q	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	1,775,000	0	0	0	QUEENS DELEGATION, COMRIE, JR., WEPRIN
HL CN034	HL DN623	Q	ISLAND JEWISH MEDICAL CENTER	1,068,000	0	0	0	QUEENS DELEGATION
HL CN037	HL DN367	X	ST. MARY'S	1,000,000	0	0	0	SPEAKER
HL CN040	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,195,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
HL CN042	HL DN189	M	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED AND CRIPPLED MAINTAINING T	629,000	0	0	0	SPEAKER
HL CN045	HL DN668	Q	SERVICES FOR THE UNDERSERVED, INC.	90,000	0	0	0	SPEAKER
HL CN046	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	141,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
HL CN047	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	1,538,000	0	0	0	SPEAKER, IGNIPIO, STATEN ISLAND DELEGATION
HL CN052	HL DN852	M	THE NEW YORK AND PRESBYTERIAN HOSPITAL	625,000	0	0	0	SPEAKER
HL CN054	HL DN254	K	MAIMONIDES MEDICAL CENTER	850,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, GENTILE, EUGENE, LANDER, NELSON
HL DN275	HL DN275	K	METROPOLITAN JEWISH HOME CARE	0	237,000	0	0	NELSON
HL DN647	HL DN647	K	MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM	0	717,000	0	0	NELSON
HL TA001	HL DN316	Q	NY FAMILIES FOR AUTISTIC CHILDREN	2,250,000	0	0	0	MARK-VIVERITO
PV CN039	HL DN295	M	NEW YORK ACADEMY OF MEDICINE	512,000	0	0	0	SPEAKER
PW CN053	HL DN084	M	COMMUNITY HEALTH PROJECT, INC D/B/A CALLEN-LORDE COMMUNITY HEALTH CENT	759,000	0	0	0	SPEAKER
PW CN140	HL DN201	A	NEW YORK BLOOD CENTER	515,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
TOTALS FOR HEALTH (25 PROJECTS)				19,242,000	954,000	0	0	
PARKS AND RECREATION								
PW CN063	P DN534	M	FDR FOUR FREEDOMS PARK	1,000,000	0	0	0	LAPPIN, SPEAKER
TOTALS FOR PARKS AND RECREATION (1 PROJECT)				1,000,000	0	0	0	
CULTURAL AFFAIRS								
P CN115	PV DN074	X	NEW YORK BOTANICAL GARDEN	1,000,000	0	0	0	RIVERA, BRONX DELEGATION

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
PV CN001	PV DN411	X	TEATRO CIRCULO	1,000,000	0	0	0	ARROYO
PV CN001	PV DN411	M	TEATRO CIRCULO	1,200,000	0	0	0	ARROYO
PV CN003	PV DN042	M	BALLET HISPANICO	25,000	0	0	0	BREWER MANHATTANT DELEGATION, WOMEN CAUCUS
PV CN007	PV DN703	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	50,000	0	0	0	BREWER, GENNARO, LAPPIN, MANHATTANT DELEGATION, WOMEN CAUCUS, DICKENS
PV CN009	PV DN278	M	MUSEUM OF ARTS AND DESIGN	0	350,000	0	0	BREWER, GARODNICK, LAPPIN, MANHATTANT DELEGATION
PV CN011	PV DN304	M	THE NEW YORK HISTORICAL SOCIETY	250,000	0	0	0	BREWER, GARODNICK, LAPPIN, MANHATTANT DELEGATION
PV CN015	PV DN304	M	THE NEW YORK HISTORICAL SOCIETY	50,000	0	0	0	BREWER, GARODNICK, LAPPIN, MANHATTANT DELEGATION
PV CN016	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	0	500,000	0	0	BREWER, GARODNICK, LAPPIN, MANHATTANT DELEGATION
PV CN017	PV DN342	Q	QUEENS SYMPHONY ORCHESTRA	100,000	0	0	0	BREWER, GARODNICK, LAPPIN, MANHATTANT DELEGATION
PV CN018	PV DN088	K	BRIC ARTS MEDIA BKLYN	35,000	2,000,000	0	0	JACKSON, RODRIGUEZ KOO
PV CN019	PV DN639	K	AMERICAN DOCUMENTARY	60,000	0	0	0	LANDER, BROOKLYN DELEGATION, LEVIN
PV CN020	PV DN124	K	DANCEWAVE	118,000	0	0	0	LEVIN, BROOKLYN DELEGATION
PV CN021	PV DN028	K	ISSUE PROJECT ROOM	600,000	0	0	0	LEVIN, BROOKLYN DELEGATION, LANDER
PV CN022	PV DN144	K	RINGSIDE, INC	250,000	0	0	0	LEVIN
PV CN023	PV DN464	K	ROULETTE INTERMEDIUM	65,000	0	0	0	LEVIN
PV CN024	PV DN669	M	NUYORICAN POETS CAFE	250,000	0	0	0	MENDEZ
PV CN026	PV DN574	M	ROD RODGERS DANCE CO & DUO THEATER MULTI- CULTURAL ARTS CENTER	375,000	0	0	0	MENDEZ
PV CN028	PV DN112	K	CONEY ISLAND USA	10,000	0	0	0	RECCHIA, JR
PV CN031	PV DN657	M	NATIONAL DANCE INSTITUTE CENTER FOR LEARNING AND ARTS	175,000	0	0	0	RODRIGUEZ, ARROYO, BLACK, LATINO AND ASIAN CAUCUS, LAPPIN
PV CN033	PV DN452	M	NATIONAL JAZZ MUSEUM IN HARLEM	2,000,000	0	0	0	BLACK, LATINO AND ASIAN CAUCUS, DICKENS, JACKSON, MANHATTANT DELEGATION, ROSE
PV CN033	PV DN452	Q	NATIONAL JAZZ MUSEUM IN HARLEM	500,000	0	0	0	SANDERS, JR, BLACK, LATINO AND ASIAN CAUCUS, DICKENS, JACKSON, MANHATTANT DELEGATION, ROSE
PV CN034	PV DN266	X	MIND-BUILDERS CREATIVE ARTS CENTER	500,000	0	0	0	SEABROOK, BRONX DELEGATION, KOPPELL
PV CN035	PV DN678	X	BRONX COUNCIL ON THE ARTS RENNOVATION	1,250,000	0	0	0	VACCA, BRONX DELEGATION
PV CN037	PV DN277	M	MUSEUM OF AFRICAN ART	1,000,000	0	0	0	MARK-VIVERTO, BLACK, LATINO AND ASIAN CAUCUS, DICKENS, MANHATTANT DELEGATION

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
PV CN040	PV DN162	M	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	0	500,000	0	0	MARK-VIVERITO, BLACK, LATINO AND ASIAN CAUCUS, MANHATTANT DELEGATION
PV CN042	PV DN027	M	APOLLO FOUNDATION, INC.	61,000	0	0	0	DICKENS, BLACK, LATINO AND ASIAN CAUCUS, MANHATTANT DELEGATION
PV CN048	PV DN274	Q	AMERICAN MUSEUM OF THE MOVING IMAGE	750,000	0	0	0	VAN BRAMER, SPEAKER, COMRIE, JR., QUEENS DELEGATION
PV CN300	PV DN463	M	ABC NO RIO	350,000	0	0	0	SPEAKER, CHIN, MANHATTANT DELEGATION
PV CN302	PV DN195	Q	AN CLAUDHEAMH SOLUIS, INC DBA IRISH ARTS CENTER	0	3,000,000	0	0	SPEAKER
PV CN303	PV DN195	Q	AN CLAUDHEAMH SOLUIS, INC DBA IRISH ARTS CENTER	0	0	2,500,000	0	SPEAKER
PV CN304	PV DN195	Q	AN CLAUDHEAMH SOLUIS, INC DBA IRISH ARTS CENTER	0	0	0	2,500,000	SPEAKER
PV CN307	PV DN027	M	APOLLO THEATER FOUNDATION, INC.	0	190,000	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, DICKENS, MANHATTANT DELEGATION
PV CN308	PV DN031	M	ARC ON 4TH STREET, INC.	500,000	0	0	0	SPEAKER, ROSE
PV CN310	PV DN080	M	BARYSHNIKOV ARTS CENTER	31,000	0	0	0	SPEAKER
PV CN311	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	250,000	0	0	0	RECCHIA, JR., VANN
PV CN319	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	300,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, JAMES, LEVIN, VANN
PV CN320	PV DN076	K	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA, INC.	0	150,000	0	0	SPEAKER, RECCHIA, JR
PV CN325	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	20,000	0	0	0	SPEAKER
PV CN332	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	1,000,000	0	0	0	SPEAKER, JACKSON
PV CN333	PV DN258	K	DISCALCED, INC.	100,000	0	0	0	SPEAKER
PV CN335	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER	25,000	0	0	0	SPEAKER
PV CN337	PV DN274	M	FILM FORUM, INC.	21,000	0	0	0	SPEAKER
PV CN338	PV DN674	M	FLEA THEATER, INC.	1,000,000	0	0	0	SPEAKER
PV CN342	PV DN653	M	HENRY STREET SETTLEMENT	38,000	0	0	0	SPEAKER
PV CN343	PV DN185	M	HOME FOR CONTEMPORARY THEATRE & ART DBA HERE	25,000	0	0	0	SPEAKER
PV CN344	PV DN194	M	INTREPID MUSEUM FOUNDATION	0	250,000	0	0	SPEAKER
PV CN346	PV DN219	M	MANHATTAN CLASS COMPANY, INC.	3,750,000	0	0	0	SPEAKER
PV CN347	PV DN256	M	MANHATTAN THEATRE CLUB, INC.	100,000	0	0	0	SPEAKER
PV CN348	PV DN263	M	METROPOLITAN OPERA ASSOCIATION, INC.	445,000	0	0	0	SPEAKER, BREWER
PV CN349	PV DN680	M	MUSEUM OF CONTEMPORARY DIASPORAN ARTS	2,500,000	0	0	0	SPEAKER, JAMES
PV CN351	PV DN281	M	MUSEUM OF MODERN ART	1,500,000	0	0	0	SPEAKER
PV CN355	PV DN669	M	NUYORICAN POETS CAFE INC.	200,000	0	0	0	SPEAKER, MENDEZ
PV CN356	PV DN666	M	OPERA AMERICA, INC.	200,000	0	0	0	SPEAKER

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
PV CN360	PV DN667	Q	QUEENS COUNCIL ON THE ARTS, INC.	38,000	0	0	0	COMRE, JR., QUEENS DELEGATION
PV CN363	PV DN144	K	RINGSIDE INC.	200,000	0	0	0	LEVIN
PV CN364	PV DN464	K	ROULETTE INTERMEDIUM, INC.	25,000	0	0	0	LEVIN
PV CN366	PV DN354	M	ROUNDABOUT THEATRE COMPANY, INC.	800,000	0	0	0	SPEAKER
PV CN367	PV DN575	M	RUBIN MUSEUM OF ART	60,000	0	0	0	SPEAKER
PV CN368	PV DN375	M	SECOND STAGE THEATRE	1,000,000	1,000,000	0	0	SPEAKER
PV CN370	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	750,000	0	0	0	SPEAKER
PV CN371	PV DN385	M	SIGNATURE THEATER COMPANY	750,000	0	0	0	SPEAKER
PV CN372	PV DN419	M	SMITHSONIAN INSTITUTION, COOPER-HEWITT, NATIONAL DESIGN MUSEUM	2,500,000	0	0	0	SPEAKER, MANHATTANT DELEGATION
PV CN375	PV DN694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC. (SEA)	50,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS, MANHATTANT DELEGATION
PV CN378	PV DN176	M	SOLOMON R. GUGGENHEIM FOUNDATION	100,000	0	0	0	SPEAKER
PV CN380	PV DN362	K	ST ANN'S WAREHOUSE	50,000	0	0	0	BROOKLYN DELEGATION
PV CN381	PV DN362	K	ST ANN'S WAREHOUSE, INC.	0	2,000,000	0	0	BROOKLYN DELEGATION
PV CN382	PV DN320	M	ST LUKE'S CHAMBER ENSEMBLE	25,000	0	0	0	SPEAKER
PV CN383	PV DN607	K	ST ROSALIA-REGINA PACIS, NEIGHBORHOOD IMPROVEMENT ASSOCIATION (NIA)	27,000	0	0	0	BARRON
PV CN395	PV DN196	M	THE IRISH REPERTORY THEATRE COMPANY, INC.	200,000	0	0	0	SPEAKER
PV CN399	PV DN290	M	THE NEW 42ND STREET, INC.	50,000	0	0	0	MANHATTANT DELEGATION
PV CN400	PV DN290	M	THE NEW 42ND STREET, INC.	425,000	0	0	0	MANHATTANT DELEGATION
PV CN401	PV DN304	M	THE NEW-YORK HISTORICAL SOCIETY	500,000	0	0	0	MANHATTANT DELEGATION
PV CN403	PV DN578	M	THE STUDIO MUSEUM IN HARLEM	150,000	0	0	0	DICKENS
PV CN407	PV DN067	M	WHITNEY MUSEUM OF AMERICAN ART	2,500,000	0	0	0	SPEAKER, MANHATTANT DELEGATION
PV CN408	PV DN067	M	WHITNEY MUSEUM OF AMERICAN ART	0	4,500,000	0	0	SPEAKER, MANHATTANT DELEGATION
PV MM002	PV DN453	M	ABC NO RIO	350,000	0	0	0	SPEAKER, MANHATTANT DELEGATION
PV MM003	PV DN639	K	AMERICAN DOCUMENTARY	6,000	0	0	0	
PV MM006	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC.	0	3,000,000	0	0	
PV MM007	PV DN027	M	APOLLO THEATER FOUNDATION	60,000	0	0	0	
PV MM008	PV DN031	M	ARC ON 4TH STREET, INC.	500,000	0	0	0	
PV MM009	PV DN042	M	BALLET HISPANICO OF NEW YORK, INC.	25,000	0	0	0	
PV MM010	PV DN080	M	BARYSHNIKOV DANCE FOUNDATION, INC.	31,000	0	0	0	
PV MM011	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORPORATION	250,000	0	0	0	
PV MM012	PV DN678	X	BRONX COUNCIL ON THE ARTS	1,250,000	0	0	0	

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
PV MM017	PV 0N072	K	BROOKLYN HISTORICAL SOCIETY	50,000	0	0	0	
PV MM018	PV 0N645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	20,000	0	0	0	
PV MM022	PV 0N655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	500,000	0	0	0	
PV MM023	PV 0N112	K	CONEY ISLAND, USA	10,000	0	0	0	
PV MM024	PV 0N419	M	COOPER-HEWITT, NATIONAL DESIGN MUSEUM	2,000,000	3,000,000	0	0	
PV MM025	PV 0N122	M	DANCE THEATRE OF HARLEM, INC.	1,000,000	0	0	0	
PV MM026	PV 0N124	K	DANCEWAVE, INC.	29,000	0	0	0	
PV MM027	PV 0N258	K	DISCALCED, INC.	100,000	0	0	0	
PV MM028	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER	25,000	0	0	0	
PV MM029	PV 0N674	M	FLEA THEATER, INC.	500,000	0	0	0	
PV MM031	PV 0N656	Q	GREATER RIDGEWOOD HISTORICAL SOCIETY	250,000	0	0	0	
PV MM032	PV 0N653	M	HENRY STREET SETTLEMENT	39,000	0	0	0	
PV MM033	PV 0N185	M	HOME FOR CONTEMPORARY THEATRE & ART, LTD	25,000	0	0	0	
PV MM034	PV 0N194	M	INTREPID MUSEUM FOUNDATION, INC.	0	250,000	0	0	
PV MM035	PV 0N196	M	IRISH REPERTORY THEATRE COMPANY, INC.	200,000	0	0	0	
PV MM036	PV 0N028	M	ISSUE PROJECT ROOM, INC.	500,000	0	0	0	
PV MM039	PV 0N219	M	MANHATTAN CLASS COMPANY, INC.	3,750,000	0	0	0	
PV MM040	PV 0N256	M	MANHATTAN THEATRE CLUB, INC.	100,000	0	0	0	
PV MM042	PV 0N263	M	METROPOLITAN OPERA ASSOCIATION, INC.	164,000	0	0	0	
PV MM043	PV 0N266	X	MIND-BUILDERS CREATIVE ARTS CENTER	500,000	0	0	0	
PV MM044	PV 0N274	M	MOVING IMAGE, INC.	21,000	0	0	0	
PV MM045	PV 0N277	M	MUSEUM FOR AFRICAN ART	1,000,000	0	0	0	
PV MM047	PV 0N281	M	MUSEUM OF MODERN ART	0	5,000,000	0	0	
PV MM048	PV 0N281	M	MUSEUM OF MODERN ART	1,000,000	0	0	0	
PV MM050	PV 0N657	M	NATIONAL DANCE INSTITUTE, INC.	175,000	0	0	0	
PV MM051	PV 0N452	M	NATIONAL JAZZ MUSEUM IN HARLEM	1,000,000	6,000,000	0	0	
PV MM052	PV 0N290	M	NEW 42ND STREET, INC.	50,000	0	0	0	
PV MM057	PV 0N304	M	NEW-YORK HISTORICAL SOCIETY	500,000	0	0	0	
PV MM058	PV 0N304	M	NEW-YORK HISTORICAL SOCIETY	250,000	0	0	0	
PV MM059	PV 0N669	M	NUYORICAN POETS CAFE	200,000	0	0	0	
PV MM060	PV 0N666	M	OPERA AMERICA, INC.	200,000	0	0	0	
PV MM062	PV 0N667	Q	QUEENS COUNCIL ON THE ARTS	39,000	0	0	0	

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>SPONSOR</u>
PV MM065	PV 0N144	K	RINGSIDE, INC.	200,000	0	0	0	
PV MM066	PV 0N574	M	ROD RODGERS DANCE COMPANY, INC.	125,000	0	0	0	
PV MM067	PV 0N464	K	ROULETTE INTERMEDIUM, INC.	25,000	0	0	0	
PV MM068	PV 0N354	M	ROUNDABOUT THEATRE COMPANY, INC.	800,000	0	0	0	
PV MM069	PV 0N575	M	RUBIN MUSEUM OF ART	60,000	0	0	0	
PV MM070	PV 0N375	M	SECOND STAGE THEATRE	0	2,000,000	0	0	
PV MM071	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC	750,000	0	0	0	
PV MM072	PV 0N385	M	SIGNATURE THEATRE COMPANY, INC.	750,000	0	0	0	
PV MM075	PV 0N694	M	SOCIETY OF THE EDUCATIONAL ARTS, INC.	50,000	0	0	0	
PV MM076	PV 0N176	M	SOLOMON R. GUGGENHEIM FOUNDATION	100,000	0	0	0	
PV MM077	PV 0N362	K	ST. ANN'S WAREHOUSE, INC.	50,000	0	0	0	
PV MM078	PV 0N320	M	ST. LUKE'S CHAMBER ENSEMBLE, INC.	25,000	0	0	0	
PV MM079	PV 0N607	K	ST. ROSALIA-REGINA PACIS NEIGHBORHOOD IMPROVEMENT ASSOC., INC.	28,000	0	0	0	
PV MM083	PV 0N578	M	THE STUDIO MUSEUM IN HARLEM	150,000	0	0	0	
PV MM084	PV 0N411	M	TEATRO CIRCULO, LTD.	200,000	0	0	0	
PV MM085	PV 0N162	M	VISUAL ARTS RESOURCE CENTER RELATING TO THE CARIBBEAN	0	500,000	0	0	
PV TA001	PV 0N162	M	CARIBBEAN CULTURAL CENTER - E. 125TH STREET FIREHOUSE RENOVATION	500,000	0	0	0	
PV TA002	PV 0N162	M	CARIBBEAN CULTURAL CENTER - E. 125TH STREET FIREHOUSE RENOVATION	750,000	0	0	0	
PV TA004	PV 0N653	M	HENRY STREET SETTLEMENT LIGHTING SYSTEM	60,000	0	0	0	
PV TA007	PV 0N373	Q	SCULPTURE CENTER	0	0	0	0	
PW CN068	PV 0N656	Q	GREATER RIDGEWOOD HISTORICAL SOCIETY	500,000	0	0	0	REYNA
PW CN062	PV 0N413	Q	THEATER ET AL, INC. DBA THE CHOCOLATE FACTORY	0	500,000	0	0	VAN BRAMER
PW CN083	PV 0N655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	500,000	0	0	0	WEPRIN
TOTALS FOR CULTURAL AFFAIRS (140 PROJECTS)				56,521,000	34,690,000	2,500,000	2,500,000	
PUBLIC BUILDINGS								
E CN813	PW 0N497	K	ST FRANCIS COLLEGE	90,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
HD CN022	PW 0N651	K	NORTHSIDE TOWN HALL	350,000	0	0	0	LEVIN
HD CN501	PW 0N700	X	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH	36,000	0	0	0	TECHNICAL ADJUSTMENTS
PV CN004	PW 0N702	M	CHESS-IN-THE-SCHOOLS	240,000	0	0	0	BREWER

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FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2012	FY 2013	FY 2014	FY 2015	SPONSOR
PW CN005	PW DN583	X	RIVERDALE NEIGHBORHOOD HOUSE	500,000	0	0	0	KOPPELL
PW CN013	PW DN177	Q	HAITAINS AMERICANS UNITED FOR PROGRESS RENOVATION	1,400,000	0	0	0	COMRIE, JR.
PW CN015	PW DN643	Q	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA RENOVATION, EXPANSION & OUTFIT	700,000	0	0	0	COMRIE, JR.
PW CN017	PW DN402	R	JCC OF STATEN ISLAND	50,000	0	0	0	IGNIZIO
PW CN018	PW DN142	M	EDUCATIONAL ALLIANCE	63,000	0	0	0	MELENZ
PW CN020	PW DN402	R	JCC SOLAR PANELS	50,000	0	0	0	ODDO
PW CN022	PW DN317	K	OH'EL CHILDREN'S HOME AND FAMILY SERVICES, INC.	495,000	0	0	0	RECCHIA, JR.
PW CN025	PW DN705	X	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	500,000	0	0	0	CABRERA
PW CN030	PW DN142	M	EDUCATIONAL ALLIANCE, INC.	63,000	0	0	0	GARODNICK
PW CN032	PW DN706	M	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	360,000	0	0	0	MELENZ
PW CN033	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	747,000	0	0	0	PALMA
PW CN034	PW DN248	X	LEAKE AND WATTS SERVICES, INC.	895,000	0	0	0	PALMA
PW CN036	PW DN393	Q	SOUTH QUEENS BOYS & GIRLS CLUB -	0	1,000,000	0	0	ULRICH
PW CN039	PW DN460	Q	YMCA OF GREATER NY -	605,000	0	0	0	ULRICH
PW CN049	PW DN425	M	NEW YORK CITY MISSION SOCIETY	1,000,000	0	0	0	DICKENS
PW CN060	PW DN425	M	NEW YORK CITY MISSION SOCIETY	1,000,000	0	0	0	JACKSON
PW CN061	PW DN506	M	THE FORTUNE SOCIETY, INC.	100,000	0	0	0	JACKSON
PW CN062	PW DN004	M	92ND STREET Y	254,000	0	0	0	LAPPIN
PW CN098	PW DN707	M	URBAN JUSTICE CENTER	5,000,000	0	0	0	MANHATTANT DELEGATION
PW CN103	PW DN708	M	GOD'S LOVE WE DELIVER, INC.	6,000,000	2,000,000	0	0	MANHATTANT DELEGATION
PW CN127	PW DN436	K	UJO OF WILLIAMSBURG	0	500,000	0	0	LEVIN
PW CN129	PW DN675	K	BROOKLYN COMMUNITY PRIDE	0	2,000,000	0	0	SPEAKER
PW CN130	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	825,000	0	0	0	SPEAKER, ULRICH
PW CN139	PW DN284	K	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC	46,000	0	0	0	SPEAKER
PW CN141	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP	205,000	0	0	0	SPEAKER
PW CN143	PW DN672	M	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	1,253,000	0	0	0	SPEAKER
PW CN144	PW DN671	K	ST JOHN'S BREAD AND LIFE PROGRAM	512,000	0	0	0	SPEAKER

TOTALS FOR PUBLIC BUILDINGS (31 PROJECTS)

23,339,000 5,500,000 0 0

TOTALS FOR ALL (240 PROJECTS)

134,413,000 46,394,000 4,500,000 2,500,000

III.

**FY 2012 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

III.
FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
1001 ANDERSON AVENUE HDFC					
	HD DN691	\$250,000	\$0	\$0	\$0
		250,000	0	0	0
1015 ANDERSON AVENUE HDFC					
	HD DN692	\$250,000	\$0	\$0	\$0
		250,000	0	0	0
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)					
	PW DN004	\$254,000	\$0	\$0	\$0
		254,000	0	0	0
941 JEROME AVENUE HDFC					
	HD DN693	\$250,000	\$0	\$0	\$0
		250,000	0	0	0
ABC NO RIO					
	PV 0N463	\$700,000	\$0	\$0	\$0
	PV DN463	350,000	0	0	0
		350,000	0	0	0
AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC					
	HD DN662	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
ALBERT EINSTEIN COLLEGE OF MEDICINE					
	HL DN014	\$1,000,000	\$0	\$0	\$0
		1,000,000	0	0	0
AMALGAMATED WARBASSE HOUSES, INC.					
	HD DN696	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
AMERICAN DOCUMENTARY, INC.					
	PV 0N639	\$66,000	\$0	\$0	\$0
	PV DN639	6,000	0	0	0
		60,000	0	0	0
APOLLO THEATER FOUNDATION					
		\$121,000	\$190,000	\$0	\$0
	PV 0N027	60,000	0	0	0
	PV DN027	61,000	190,000	0	0
ARC ON 4TH STREET					
	PV DN031	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)					
	PV 0N031	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
ARTSPACE PROJECTS INC.					
		\$250,000	\$0	\$0	\$0

III.
FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
ASIAN AMERICANS FOR EQUALITY	HD DN570	250,000	0	0	0
		\$400,000	\$0	\$0	\$0
BALLET HISPANICO	HD DN695	400,000	0	0	0
		\$50,000	\$0	\$0	\$0
BARYSHNIKOV DANCE FOUNDATION	PV DN042	25,000	0	0	0
	PV DN042	25,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION	PV DN080	31,000	0	0	0
	PV DN080	31,000	0	0	0
BIG BROTHERS BIG SISTERS OF NEW YORK CITY	PV DN654	250,000	0	0	0
	PV DN654	250,000	0	0	0
BRIC ARTS MEDIA BROOKLYN	PW DN706	360,000	0	0	0
		\$35,000	\$2,000,000	\$0	\$0
BROADWAY HOUSING COMMUNITIES, INC.	PV DN088	35,000	2,000,000	0	0
		\$1,000,000	\$0	\$0	\$0
BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION	HD DN635	1,000,000	0	0	0
		\$2,500,000	\$0	\$0	\$0
BRONX SHEPHERD RESTORATION CORP.	PV DN678	1,250,000	0	0	0
	PV DN678	1,250,000	0	0	0
BROOKLYN COMMUNITY PRIDE	HD DN697	1,500,000	0	0	0
		\$0	\$2,000,000	\$0	\$0
BROOKLYN HISTORICAL SOCIETY	PV DN072	50,000	0	0	0
	PV DN072	300,000	0	0	0

**III.
 FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	PV DN076	\$0	\$150,000	\$0	\$0
		0	150,000	0	0
BROOKLYN YOUTH CHORUS	PV 0N645	\$40,000	\$0	\$0	\$0
	PV DN645	20,000	0	0	0
		20,000	0	0	0
CALLEN-LORDE COMMUNITY HEALTH CENTER	HL DN084	\$759,000	\$0	\$0	\$0
		759,000	0	0	0
CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	PW DN673	\$825,000	\$0	\$0	\$0
		825,000	0	0	0
CATHOLIC CHARITIES POP DEVELOPMENT CORPORATION	HD DN554	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
CEC STUYVESANT COVE, INC.	ED DN690	\$0	\$1,250,000	\$0	\$0
		0	1,250,000	0	0
CHESS-IN-THE-SCHOOLS	PW DN702	\$240,000	\$0	\$0	\$0
		240,000	0	0	0
CLINTON HOUSING DEVELOPMENT CORPORATION	HD DN545	\$525,000	\$0	\$0	\$0
		525,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	PV 0N655	\$1,000,000	\$0	\$0	\$0
	PV DN655	500,000	0	0	0
		500,000	0	0	0
COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	HD DN081	\$400,000	\$0	\$0	\$0
		400,000	0	0	0
CONCOURSE VILLAGE PARKING DECK	HD DN661	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
CONEY ISLAND USA	PV 0N112	\$20,000	\$0	\$0	\$0
	PV DN112	10,000	0	0	0
		10,000	0	0	0
COOPER-HEWITT NATIONAL DESIGN MUSEUM		\$4,500,000	\$3,000,000	\$0	\$0

III.
 FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
CRYSTAL TOWERS	PV 0N419	2,000,000	3,000,000	0	0
	PV DN419	2,500,000	0	0	0
CYPRESS HILLS LDC	HD DN670	\$250,000	0	\$0	\$0
		250,000	0	0	0
DANCE THEATER OF HARLEM	HD DN647	\$400,000	0	\$0	\$0
		400,000	0	0	0
DANCE THEATER OF HARLEM, INC.	PV 0N122	\$1,000,000	0	\$0	\$0
		1,000,000	0	0	0
DANCEWAVE, INC	PV DN122	\$1,000,000	0	\$0	\$0
		1,000,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	PV 0N124	\$147,000	0	\$0	\$0
		29,000	0	0	0
	PV DN124	118,000	0	0	0
EAST CLARK PLACE	PV 0N132	\$50,000	0	\$0	\$0
		25,000	0	0	0
	PV DN132	25,000	0	0	0
EDUCATIONAL ALLIANCE	HD DN665	\$750,000	0	\$0	\$0
		750,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)	PW DN142	\$126,000	0	\$0	\$0
		126,000	0	0	0
FLEA THEATER, INC	HD DN003	\$200,000	0	\$0	\$0
		200,000	0	0	0
FORTUNE SOCIETY	PV 0N674	\$1,500,000	0	\$0	\$0
		500,000	0	0	0
	PV DN674	1,000,000	0	0	0
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	PW DNS06	\$100,000	0	\$0	\$0
		100,000	0	0	0
		\$1,000,000	\$0	\$0	\$0

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FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	P DN534	1,000,000	0	0	0
		\$1,250,000	\$1,000,000	\$0	\$0
	PV 0N162	500,000	500,000	0	0
	PV DN162	750,000	500,000	0	0
GOD'S LOVE WE DELIVER, INC.		\$6,000,000	\$2,000,000	\$0	\$0
	PW DN708	6,000,000	2,000,000	0	0
GREATER RIDGEWOOD HISTORICAL SOCIETY		\$750,000	\$0	\$0	\$0
	PV 0N656	250,000	0	0	0
	PV DN656	500,000	0	0	0
GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.		\$4,100,000	\$0	\$0	\$0
	ED DN175	4,100,000	0	0	0
GUGGENHEIM MUSEUM		\$200,000	\$0	\$0	\$0
	PV 0N176	100,000	0	0	0
	PV DN176	100,000	0	0	0
HAITIAN AMERICANS UNITED FOR PROGRESS		\$1,400,000	\$0	\$0	\$0
	PW DN177	1,400,000	0	0	0
HAMILTON-MADISON HOUSE		\$54,000	\$0	\$0	\$0
	AG DN658	54,000	0	0	0
HEBREW HOME FOR THE AGED		\$1,020,000	\$0	\$0	\$0
	AG DN184	1,020,000	0	0	0
HENRY STREET SETTLEMENT		\$137,000	\$0	\$0	\$0
	PV 0N653	39,000	0	0	0
	PV DN653	38,000	0	0	0
	PV MN653	60,000	0	0	0
HERE ARTS CENTER		\$50,000	\$0	\$0	\$0
	PV 0N185	25,000	0	0	0
	PV DN185	25,000	0	0	0
HOSPITAL FOR SPECIAL SURGERY		\$629,000	\$0	\$0	\$0
	HL DN189	629,000	0	0	0

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 FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
INTREPID SEA, AIR & SPACE MUSEUM	PV 0N194	\$0	\$500,000	\$0	\$0
	PV DN194	0	250,000	0	0
IRISH ARTS CENTER	PV 0N195	\$0	\$6,000,000	\$2,500,000	\$2,500,000
	PV DN195	0	3,000,000	0	0
IRISH REPERTORY THEATRE	PV 0N196	\$400,000	\$0	\$0	\$0
	PV DN196	200,000	0	0	0
ISSUE PROJECT ROOM	PV 0N028	\$1,100,000	\$0	\$0	\$0
	PV DN028	500,000	0	0	0
JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	PV 0N028	600,000	0	0	0
	CS DN207	\$79,000	\$0	\$0	\$0
KINGSBROOK JEWISH MEDICAL CENTER	HL DN228	\$1,195,000	\$0	\$0	\$0
	HL DN228	1,195,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB	PW DN586	\$747,000	\$0	\$0	\$0
	PW DN586	747,000	0	0	0
LEAKE AND WATTS SERVICES, INC.	PW DN248	\$895,000	\$0	\$0	\$0
	PW DN248	895,000	0	0	0
LIFELINE CENTER FOR CHIL D DEVELOPMENT, INC.	CS DN240	\$512,000	\$0	\$0	\$0
	CS DN240	512,000	0	0	0
LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	PV DN703	\$50,000	\$0	\$0	\$0
	PV DN703	50,000	0	0	0
LINDVILLE HOUSING COMPANY, INC	HD DN488	\$500,000	\$0	\$0	\$0
	HD DN488	500,000	0	0	0
LONG ISLAND JEWISH MEDICAL CENTER	HL DN623	\$1,068,000	\$0	\$0	\$0
	HL DN623	1,068,000	0	0	0

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 FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
LUTHERAN MEDICAL CENTER	HL DN252	\$1,400,000 1,400,000	\$0 0	\$0 0	\$0 0
MAIMONIDES MEDICAL CENTER	HL DN254	\$850,000 850,000	\$0 0	\$0 0	\$0 0
MAKE THE ROAD NEW YORK	ED DN631	\$152,000 152,000	\$0 0	\$0 0	\$0 0
MANHATTAN CLASS COMPANY INC.	PV 0N219 PV DN219	\$7,500,000 3,750,000 3,750,000	\$0 0 0	\$0 0 0	\$0 0 0
MANHATTAN THEATER CLUB	PV 0N256 PV DN256	\$200,000 100,000 100,000	\$0 0 0	\$0 0 0	\$0 0 0
MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	ED DN633	\$8,000,000 8,000,000	\$0 0	\$0 0	\$0 0
MARK MORRIS DANCE GROUP (DISCALCED, INC.)	PV 0N258 PV DN258	\$200,000 100,000 100,000	\$0 0 0	\$0 0 0	\$0 0 0
MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM	HL DN647	\$0 0	\$717,000 717,000	\$0 0	\$0 0
METROPOLITAN JEWISH HOME CARE, INC.	HL DN275	\$0 0	\$237,000 237,000	\$0 0	\$0 0
METROPOLITAN OPERA ASSOCIATION	PV 0N263 PV DN263	\$609,000 164,000 445,000	\$0 0 0	\$0 0 0	\$0 0 0
MIND-BUILDERS CREATIVE ARTS CENTER	PV 0N266 PV DN266	\$1,000,000 500,000 500,000	\$0 0 0	\$0 0 0	\$0 0 0
MORRIS COURTS - 142ND STREET/RIDER AVENUE	HD DN689	\$500,000 500,000	\$0 0	\$0 0	\$0 0

**III.
 FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
MORRIS HEIGHTS HEALTH CENTER					
	HL DN269	\$2,071,000	\$0	\$0	\$0
		2,071,000	0	0	0
MOUNT SINAI HOSPITAL OF QUEENS					
	HL DN273	\$253,000	\$0	\$0	\$0
		253,000	0	0	0
MOVING IMAGE, INC. / FILM FORUM					
	PV DN274	\$21,000	\$0	\$0	\$0
		21,000	0	0	0
MOVING IMAGE, INC./FILM FORUM					
	PV DN274	\$771,000	\$0	\$0	\$0
		771,000	0	0	0
MUSEUM FOR AFRICAN ART					
	PV DN277	\$2,000,000	\$0	\$0	\$0
		1,000,000	0	0	0
	PV DN277	1,000,000	0	0	0
MUSEUM OF ARTS AND DESIGN					
	PV DN278	\$0	\$350,000	\$0	\$0
		0	350,000	0	0
MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)					
	PV DN680	\$2,500,000	\$0	\$0	\$0
		2,500,000	0	0	0
MUSEUM OF MODERN ART					
	PV DN281	\$2,500,000	\$5,000,000	\$0	\$0
		1,000,000	5,000,000	0	0
	PV DN281	1,500,000	0	0	0
MUTUAL REDEVELOPMENT HOUSES					
	HD DN690	\$1,000,000	\$2,000,000	\$2,000,000	\$0
		1,000,000	2,000,000	2,000,000	0
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS					
	PW DN284	\$46,000	\$0	\$0	\$0
		46,000	0	0	0
NATIONAL DANCE INSTITUTE, INC.					
	PV DN657	\$350,000	\$0	\$0	\$0
		175,000	0	0	0
	PV DN657	175,000	0	0	0
NATIONAL JAZZ MUSEUM IN HARLEM					
	PV DN452	\$3,500,000	\$6,000,000	\$0	\$0
		1,000,000	6,000,000	0	0
	PV DN452	2,500,000	0	0	0

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FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH	PW DN700	\$36,000 36,000	\$0 0	\$0 0	\$0 0
NEIGHBORHOOD HOUSING SERVICES OF JAMAICA	PW DN643	\$700,000 700,000	\$0 0	\$0 0	\$0 0
NEW 42ND STREET INC.	PV 0N290 PV DN290	\$525,000 50,000 475,000	\$0 0 0	\$0 0 0	\$0 0 0
NEW YORK ACADEMY OF MEDICINE	HL DN295	\$512,000 512,000	\$0 0	\$0 0	\$0 0
NEW YORK BLOOD CENTER	HL DN201	\$515,000 515,000	\$0 0	\$0 0	\$0 0
NEW YORK BOTANICAL GARDEN	PV DN074	\$1,000,000 1,000,000	\$0 0	\$0 0	\$0 0
NEW YORK CITY MISSION SOCIETY	PW DN425	\$2,000,000 2,000,000	\$0 0	\$0 0	\$0 0
NEW YORK FAMILIES FOR AUTISTIC CHILDREN	HL DN316	\$2,250,000 2,250,000	\$0 0	\$0 0	\$0 0
NEW YORK HISTORICAL SOCIETY	PV 0N304 PV DN304	\$1,550,000 750,000 800,000	\$0 0 0	\$0 0 0	\$0 0 0
NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	PW DN061	\$205,000 205,000	\$0 0	\$0 0	\$0 0
NEW YORK METHODIST HOSPITAL	HL DN562	\$205,000 205,000	\$0 0	\$0 0	\$0 0
NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	HL DN308	\$535,000 535,000	\$0 0	\$0 0	\$0 0
NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.		\$350,000	\$0	\$0	\$0

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FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
NUYORICAN POETS CAFE	PW DN651	350,000	0	0	0
	PV DN669	\$650,000	\$0	\$0	\$0
	PV DN669	200,000	0	0	0
	PV DN669	450,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC	HD DN525	\$300,000	\$0	\$0	\$0
		300,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES	PW DN317	\$495,000	\$0	\$0	\$0
		495,000	0	0	0
OPERA AMERICA, INC.	PV DN666	\$400,000	\$0	\$0	\$0
	PV DN666	200,000	0	0	0
	PV DN666	200,000	0	0	0
ORCHESTRA OF ST. LUKES	PV DN320	\$50,000	\$0	\$0	\$0
	PV DN320	25,000	0	0	0
	PV DN320	25,000	0	0	0
QUEENS COUNCIL ON THE ARTS	PV DN667	\$77,000	\$0	\$0	\$0
	PV DN667	39,000	0	0	0
	PV DN667	38,000	0	0	0
QUEENS SYMPHONY ORCHESTRA	PV DN342	\$100,000	\$0	\$0	\$0
		100,000	0	0	0
REG HOUSING DEVELOPMENT FUND CORP.	HD DN698	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	HD DN496	\$3,750,000	\$0	\$0	\$0
		3,750,000	0	0	0
RIVERDALE NEIGHBORHOOD HOUSE	PV DN583	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
ROD RODGERS DANCE CO & DUO THEATER	PV DN574	\$500,000	\$0	\$0	\$0
	PV DN574	125,000	0	0	0
	PV DN574	375,000	0	0	0

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FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
ROULETTE INTERMEDIUM, INC.					
	PV 0N464	\$115,000	\$0	\$0	\$0
	PV DN464	25,000	0	0	0
		90,000	0	0	0
ROUNDOABOUT THEATRE COMPANY					
	PV 0N354	\$1,600,000	\$0	\$0	\$0
	PV DN354	800,000	0	0	0
		800,000	0	0	0
RUBIN MUSEUM					
	PV 0N575	\$60,000	\$0	\$0	\$0
		60,000	0	0	0
RUBIN MUSEUM OF ART					
	PV DN575	\$60,000	\$0	\$0	\$0
		60,000	0	0	0
SAINT FRANCIS COLLEGE					
	PW DN497	\$90,000	\$0	\$0	\$0
		90,000	0	0	0
SCULPTURE CENTER					
	PV 0N373	\$0	\$0	\$0	\$0
		0	0	0	0
SECOND STAGE THEATER					
	PV 0N375	\$1,000,000	\$3,000,000	\$0	\$0
	PV DN375	0	2,000,000	0	0
		1,000,000	1,000,000	0	0
SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)					
	HL DN377	\$188,000	\$0	\$0	\$0
		188,000	0	0	0
SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.					
	PW DN672	\$1,253,000	\$0	\$0	\$0
		1,253,000	0	0	0
SERVICES FOR THE UNDERSERVED, INC.					
	HL DN668	\$90,000	\$0	\$0	\$0
		90,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)					
	AG DN380	\$269,000	\$0	\$0	\$0
		269,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY					
	PV 0N381	\$1,500,000	\$0	\$0	\$0
	PV DN381	750,000	0	0	0
		750,000	0	0	0

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FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	PW DN705	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
SIGNATURE THEATER COMPANY	PV DN385	\$750,000	\$0	\$0	\$0
		750,000	0	0	0
SIGNATURE THEATRE	PV DN385	\$750,000	\$0	\$0	\$0
		750,000	0	0	0
SOCIETY OF THE EDUCATIONAL ARTS	PV DN694	\$100,000	\$0	\$0	\$0
	PV DN694	50,000	0	0	0
	PV DN694	50,000	0	0	0
SOUNDVIEW PARTNERS LLC	HD DN397	\$750,000	\$0	\$0	\$0
		750,000	0	0	0
SOUTH QUEENS BOYS AND GIRLS CLUB	PW DN393	\$0	\$1,000,000	\$0	\$0
		0	1,000,000	0	0
SOUTHSIDE UNITED HDFC	HD DN710	\$1,000,000	\$0	\$0	\$0
		1,000,000	0	0	0
ST JOHN'S BREAD AND LIFE PROGRAM	PW DN671	\$512,000	\$0	\$0	\$0
		512,000	0	0	0
ST ANN'S TERRACE PROJECT	HD DN659	\$750,000	\$0	\$0	\$0
		750,000	0	0	0
ST ANN'S WAREHOUSE/ARTS AT ST ANN'S	PV DN362	\$100,000	\$2,000,000	\$0	\$0
	PV DN362	50,000	0	0	0
	PV DN362	50,000	2,000,000	0	0
ST MARY'S HEALTHCARE SYSTEM FOR CHILDREN	HL DN367	\$2,775,000	\$0	\$0	\$0
		2,775,000	0	0	0
ST ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	PV DN607	\$55,000	\$0	\$0	\$0
	PV DN607	28,000	0	0	0
	PV DN607	27,000	0	0	0
STATEN ISLAND JEWISH COMMUNITY CENTER		\$100,000	\$0	\$0	\$0
		100,000	0	0	0

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FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
STATEN ISLAND UNIVERSITY HOSPITAL	PW DN402	100,000	0	0	0
		\$2,240,000	\$0	\$0	\$0
STREBRINGSIDE	HL DN404	2,240,000	0	0	0
		\$650,000	\$0	\$0	\$0
STUDIO MUSEUM IN HARLEM	PV 0N144	200,000	0	0	0
	PV DN144	450,000	0	0	0
		\$150,000	\$0	\$0	\$0
	PV DN578	150,000	0	0	0
SUNY DOWNSTATE MEDICAL CENTER		\$2,050,000	\$0	\$0	\$0
	ED DN408	2,050,000	0	0	0
TEATRO CIRCULO		\$2,400,000	\$0	\$0	\$0
	PV 0N411	200,000	0	0	0
	PV DN411	2,200,000	0	0	0
THE CHOCOLATE FACTORY		\$0	\$500,000	\$0	\$0
	PV DN413	0	500,000	0	0
THE HISPANIC SOCIETY OF AMERICA		\$0	\$500,000	\$0	\$0
	PV DN704	0	500,000	0	0
THE NEW YORK AND PRESBYTERIAN HOSPITAL		\$625,000	\$0	\$0	\$0
	HL DN652	625,000	0	0	0
THE STUDIO MUSEUM IN HARLEM		\$150,000	\$0	\$0	\$0
	PV 0N578	150,000	0	0	0
UNITED FEDERATION OF TEACHERS - COMMUNITY CHARTER SCHOOL CONSTRUCTION		\$0	\$2,000,000	\$0	\$0
	ED DN636	0	2,000,000	0	0
UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG		\$0	\$500,000	\$0	\$0
	HD KN436	0	1,000,000	0	0
	HD KN439	0	-1,000,000	0	0
	PW DN436	0	500,000	0	0
URBAN JUSTICE CENTER		\$5,000,000	\$0	\$0	\$0

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FY 2012 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2012	FY 2013	FY 2014	FY 2015
	PW DN707	5,000,000	0	0	0
WHITNEY MUSEUM OF AMERICAN ART		\$2,500,000	\$4,500,000	\$0	\$0
	PV DN067	2,500,000	4,500,000	0	0
WILLIAM F RYAN COMMUNITY HEALTH CENTER		\$82,000	\$0	\$0	\$0
	HL DN164	82,000	0	0	0
YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK		\$605,000	\$0	\$0	\$0
	PW DN460	605,000	0	0	0
YUCO REAL ESTATE COMPANY, INC		\$600,000	\$0	\$0	\$0
	HD DN481	600,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$134,413,000	\$46,394,000	\$4,500,000	\$2,500,000