

## THE COUNCIL

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget").

Analysis. This Resolution, dated January 3, 2012, amends the description for the Description/Scope of Services for The Ridge Chorale, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,500 within the budget of the Department of Youth and Community Development. This Resolution also changes the source of funding through which the organization will receive funding. This organization will now receive youth discretionary funding in the amount of \$5,500, and the Description/Scope of Services for such organization will now read: "To support low cost and free performances in Brooklyn."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Department of Sanitation, an agency receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Sanitation. This Resolution changes the Description/Scope of services to read: "To maintain the residential and public space through use of practical measures such as, debris and garbage removal for the preservation of public health, via regulated service."

Also, this Resolution amends the description for the Description/Scope of Services for the Cambria Heights Civic Association, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "Improve the physical appearance of the community by repairing four of the Welcome to Cambria Heights signs that were installed throughout the community."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Southern Queens Park Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. This Resolution changes the

Description/Scope of services to read: “For youth and family services, community development and/or coordination of programs at the Roy Wilkins Park.”

Further, this Resolution amends the description for the Description/Scope of Services for the Southern Queens Park Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$18,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Funds are requested to support: Youth and Family services, community development and/or coordination of the programs at the Roy Wilkins Park.; Cultural and Community Development Initiatives. Community residents will be prepared to take and pass their GED, and take advantage of other educational and career opportunities. Computer literacy and office skills will also be taught. Community stakeholders will participate in entrepreneurial initiatives and workforce development.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Southern Queens Park Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “For youth and family services, community development and/or coordination of programs at the Roy Wilkins Park.”

Also, this Resolution amends the description for the Description/Scope of Services for the Dr. Theodore A. Atlas Foundation, Inc. an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$37,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Funds to support the after-school Boxing Program.”

Further, this Resolution amends the description for the Description/Scope of Services for the Citizens Committee for New York City, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “To encourage and sustain volunteer-led initiatives around beautification, recycling and access to fresh food in New York City neighborhoods. Through the New Yorkers for Better Neighborhoods program, selected groups receive grants of \$500 - \$3,000, project planning assistance, and skills building workshops to make their projects a success. Examples of projects Citizens Committee for New York City has supported include planting trees; transforming vacant lots into community gardens; launching recycling initiatives; conducting community outreach on the environmental impact of eating locally; building green roofs; and inter-generational health and gardening workshops. Citizens Committee measures success by tracking quantifiable data such as the number of volunteer hours invested, number of trees planted; vacant lots transformed, tree guards built, pounds of waste recycled, and pounds of produce grown. We also measure the effect on “social capital,” or the sense of community within participating groups’ neighborhoods, by counting the number of participants and volunteer hours invested in projects through questionnaires, surveys, and site visits.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Society for Equitable Excellence, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "Co-Naming Streets after great historic figures in Harlem's and North Manhattans History - design, purchase, and procure Murals and Plaques extolling that history - mounting quality designation ceremonies - running a civil rights history film series."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Civic Association of Harlem, Inc. (CASH), an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$7,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "To support an environmental community learning project which includes an outreach campaign in the Harlem community. Civic Association Serving Harlem (CASH) will work at a grassroots level to educate the public (Harlem Residents) about free and reduced-cost "whole house" comprehensive energy assessments for residents , free energy audits for buildings used by small businesses and not-for-profit organizations, low cost financing for energy efficiency improvements and participation in clean energy training opportunities."

Also, this Resolution amends the description for the Description/Scope of Services for The Drammeh Institute, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "To facilitate an after school filmmaking program in the Bronx, serving the youth between the ages 14 and 18. The program will be led by two instructors and offer language intensive workshops on story development and the fundamentals of filmmaking -- using video. Each student will be given their own digital video camera to work on their final class project."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Library Action Committee of Corona-East Elmhurst, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the budget of the Department of Cultural Affairs. This Resolution changes the Description/Scope of services to read: "Annual Family Day and other cultural performances for the fiscal year."

Moreover, this amends the description for the Description/Scope of Services for Episcopal Social Services of New York, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: "Funds to support the Get Moving Stay Fit after-school program at PS 36."

Also, this Resolution amends the description for the Description/Scope of Services for the Alianza Dominicana, Inc., an organization receiving youth discretionary funding in accordance

with the Fiscal 2012 Expense Budget in the amount of \$27,800 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "To enhance the services of our MOSAIC Beacon School at PS 11 after school and day camp programs. These funds will be utilized for incentives, stipends and for trips and special activities."

Further, this Resolution amends the description for the Description/Scope of Services for the Alianza Dominicana, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$30,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "To enhance the services of our La Plaza Beacon School at IS 143 for our after school and day camp programs. These funds will be utilized to hire staff to enhance our after school and Saturday programs that caters to our beacon participants."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Spirit of the Children, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$4,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "In the Spirit of the Children will be offering training during FY12 to Child Welfare Staff working with older youth. In addition, separate training sessions will be provided to the youth. Specifically, we will offer the following topics as a package that will consist of (2) staff trainings and (2) youth trainings. In the last year in the Spirit of the Children experienced an increase in the number of calls from child welfare service providers working with the youth preparing them to exit from foster care. This demonstrated a need for increased knowledge in how to effectively prepare youth in foster care for discharge, and based on the number of youth that are aging out of foster care into homelessness. In response, the Spirit of the Children, Inc. is offering training during FY12 to Child Welfare Staff working with older youth. In addition, separate training sessions will be provided to the youth. "

Additionally, this Resolution amends the description for the Description/Scope of Services for the Queen Village Committee for Mental Health for J-CAP, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$15,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "Funds to support family reunification; substance abuse prevention/education; truancy, drop-out and delinquency prevention services. The target population will be at-risk youth between the ages of 13 and 17 parent(s) is enrolled in a residential or outpatient substance use disorder program. We expect to serve 15 youth in twelve bi-weekly workshops over the course of 6 months that will be scheduled on Saturday afternoons. All activities will be conducted during non-school hours."

Lastly, this Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 3; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 4-11.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organization receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Young Adult Institute and Workshop Initiative accordance with the Fiscal 2012 Expense Budget. Specifically, Chart 4 indicates an EIN correction. The correct EIN for Young Adult Institute and Workshop, Inc., an organization receiving funding in the amount of \$200,000 in accordance with the Fiscal 2012 Expense Budget is 11-2030172.

Chart 5 sets forth the new designation of the New York City Mission Society, an organization receiving funding in the amount of \$167,000 pursuant to the Operation SNUG - Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 6 sets forth the new designation of Connect, Inc., an organization receiving funding in the amount of \$330,000 pursuant to the CONNECT, Inc. Community Empowerment Program Initiative accordance with the Fiscal 2012 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth Services PEG Restoration accordance with the Fiscal 2012 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2012 Expense Budget. As indicated in Chart 8, funding for Mount Hope Housing Company in the amount of \$50,000 has been removed. Such funding will now be provided to the New Settlement Apartments.

Chart 9 sets forth the new designation and changes in the designation of organizations receiving funding pursuant to the Community Consultants Initiative in accordance with the Fiscal 2012 Expense Budget. As indicated in Chart 9, funding for Mount Hope Housing Company in the amount of \$10,000 has been removed. Such funding will now be provided to the Northwest Bronx Community and Clergy Coalition for Sistās and Brothas United.

Chart 10 sets forth the new designation and changes in the designation of organizations receiving funding pursuant to the Domestic Violence Empowerment Initiative (DOVE) in accordance with the Fiscal 2012 Expense Budget. As indicated in Chart 10, funding for National Council of Negro Women of Greater New York, Inc. in the amount of \$46,625 has been removed. Such funding will now be provided to the Queens Hospital Center.

Chart 11 sets forth the new designation and changes in the designation of organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2012 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the Description/Scope of Services for The Ridge Chorale, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,500 within the budget of the Department of Youth and Community Development, and also changes the source of funding through which the organization will receive funding. This organization will now receive youth discretionary funding in the amount of \$5,500, and the Description/Scope of Services for such organization will now read: "To support low cost and free performances in Brooklyn"; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Bottomless Closet, an organization receiving local discretionary funding in accordance with the

Fiscal 2012 Expense Budget in the amount of \$2,500 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “Bottomless Closet provides assistance to NYC women in their transition into the workforce by providing business attire, interview preparation, resume review and professional development workshops”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Department of Sanitation, an agency receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 to read: “To maintain the residential and public space through use of practical measures such as, debris and garbage removal for the preservation of public health, via regulated service.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Cambria Heights Civic Association, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “Improve the physical appearance of the community by repairing four of the Welcome to Cambria Heights signs that were installed throughout the community.” and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Southern Queens Park Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the



budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “For youth and family services, community development and/or coordination of programs at the Roy Wilkins Park.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Southern Queens Park Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$18,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “For youth and family services, community development and/or coordination of programs at the Roy Wilkins Park.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Southern Queens Park Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “For youth and family services, community development and/or coordination of programs at the Roy Wilkins Park.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Dr. Theodore A. Atlas Foundation, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$37,500 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “Funds to support the after-school Boxing Program.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Citizens Committee for New York City, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “To encourage and sustain volunteer-led initiatives around beautification, recycling and access to fresh food in New York City neighborhoods. Through the New Yorkers for Better Neighborhoods program, selected groups receive grants of \$500 to \$3,000, project planning assistance, and skills building workshops to make their projects a success. Examples of projects Citizens Committee for New York City has supported include planting trees; transforming vacant lots into community gardens; launching recycling initiatives; conducting community outreach on the environmental impact of eating locally; building green roofs; and inter-generational health and gardening workshops. Citizens Committee measures success by tracking quantifiable data such as the number of volunteer hours invested, number of trees planted; vacant lots transformed, tree guards built, pounds of waste recycled, and pounds of produce grown. We also measure the effect on “social capital,” or the sense of community within participating groups’ neighborhoods, by counting the number of participants and volunteer hours invested in projects through questionnaires, surveys, and site visits.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Bottomless Closet, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$2,500 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of

services to read: “ Co-Naming Streets after great historic figures in Harlem’s and North Mannhattans History - design, purchase, and procure Murals and Plaques extolling that history - mounting quality designation ceremonies - running a civil rights history film series.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Civic Association Serving Harlem, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$7,500 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “To support an environmental community learning project which includes an outreach campaign in the Harlem community. Civic Association Serving Harlem (CASH) will work at a grassroots level to educate the public (Harlem Residents) about free and reduced-cost "whole house" comprehensive energy assessments for residents , free energy audits for buildings used by small businesses and not-for-profit organizations, low cost financing for energy efficiency improvements and participation in clean energy training opportunities.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Drammeh Institute, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “To facilitate an after school filmmaking program in the Bronx, serving the youth between the ages 14 and 18. The program will be led by two instructors and offer language intensive workshops on story development and the fundamentals of

filmmaking -- using video. Each student will be given their own digital video camera to work on their final class project.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Library Action Committee of Corona-East Elmhurst, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$20,000 within the budget of the Department of Cultural Affairs. The Resolution changes the Description/Scope of services to read: “Annual Family Day and other cultural performances for the fiscal year.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Episcopal Social Services of New York, Inc., an organization receiving youth local discretionary funding in the amount of \$10,000 within the budget of the Department of Youth and Community Development in accordance with the Fiscal 2012 Expense Budget to read: “Funds to support the Get Moving Stay Fit after-school program at PS 36.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Queens Village Committee for Mental Health for J-CAP, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$15,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “Funds to support family reunification; substance abuse prevention/education; truancy, drop-out and delinquency prevention services. The target population will be at-risk youth between the ages of 13 and 17

parent(s) is enrolled in a residential or outpatient substance use disorder program. We expect to serve 15 youth in twelve bi-weekly workshops over the course of 6 months that will be scheduled on Saturday afternoons. All activities will be conducted during non-school hours.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Alianza Dominicana, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$27,800 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “To enhance the services of our MOSAIC Beacon School at PS 11 after school and day camp programs. These funds will be utilized for incentives, stipends and for trips and special activities.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Alianza Dominicana, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$30,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “To enhance the services of our La Plaza Beacon School at IS 143 for our after school and day camp programs. These funds will be utilized to hire staff to enhance our after school and Saturday programs that caters to our beacon participants.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for In the Spirit of the Children, Inc., an organization receiving youth discretionary funding in

accordance with the Fiscal 2012 Expense Budget in the amount of \$4,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: "In the Spirit of the Children will be offering training during FY12 to Child Welfare Staff working with older youth. In addition, separate training sessions will be provided to the youth. Specifically, we will offer the following topics as a package that will consist of (2) staff trainings and (2) youth trainings. In the last year in the Spirit of the Children experienced an increase in the number of calls from child welfare service providers working with the youth preparing them to exit from foster care. This demonstrated a need for increased knowledge in how to effectively prepare the youth in foster care for discharge, and based on the number of youth that are aging out of foster care into homelessness. In response, the Spirit of the Children, Inc. is offering training during FY12 to Child Welfare Staff working with older youth. In addition, separate training sessions will be provided to the youth."; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local and youth discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves changes in the designation of a certain organization receiving funding pursuant to the Young Adult Institute and Workshop Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Operation SNUG - Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the CONNECT, Inc. Community Empowerment Program Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth Services PEG Restoration, in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative, in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Community Consultants

Initiative, in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence Empowerment Initiative (DOVE), in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative, in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 11.



**CHART 1: Local Initiatives - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Halloran	Queensborough Community College Auxiliary Enterprise Association, Inc. **	11-2037770	CUNY	(\$2,500.00)	042	001		
Halloran	Queens College Foundation, Inc. **	11-6080521	CUNY	(\$3,500.00)	042	001		
Comrie	Afrikan Poetry Theatre, Inc. **	11-2515828	DCA	\$3,357.00	126	003		
Comrie	Afrikan Poetry Theatre, Inc. **	11-2515828	DCA	\$28,000.00	126	003		
Vann	Fulton Art Fair, Inc. **	11-3386595	DCA	(\$5,000.00)	126	003		
Halloran	Queens College Foundation, Inc. **	11-6080521	DCA	\$3,500.00	126	003		
Brewer	Jazz at Lincoln Center, Inc. **	13-3888641	DCA	\$3,000.00	126	003		
Fidler	Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DFTA	\$3,500.00	125	003		
Halloran	Samuel Field YM & YWHA, Inc. **	11-3071518	DFTA	\$14,000.00	125	003		
Fidler	United War Veterans of Kings County, Inc. **	11-3132145	DFTA	\$3,500.00	125	003		*
Fidler	Jewish Association for Services for the Aged (JASA) **	13-2620896	DFTA	\$2,000.00	125	003		
Vacca	Santa Maria Seniors Association	13-2692936	DFTA	(\$1,000.00)	125	003		
Vacca	Santa Maria Seniors Association	13-2692936	DFTA	\$1,000.00	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Dickens	Central Harlem Senior Citizens Coalition, Inc.	13-2754783	DFTA	\$9,000.00	125	003		
Dickens	Harlem Honey and Bears Swim Team, Inc.	30-0251722	DFTA	(\$5,500.00)	125	003		
Dickens	Seniorifics Basketball Team	76-0761170	DFTA	(\$3,500.00)	125	003		*
Dromm	Doe Fund, Inc., The **	13-3412540	DHS	\$8,500.00	071	200		
Fidler	A. Genovesi Environmental Center **	13-6400434	DOE	\$3,000.00	040	402		
Fidler	Intermediate School 78K - Roy H. Mann School**	13-6400434	DOE	\$5,000.00	040	402		*
Levin	George Westinghouse High School **	13-6400434	DOE	\$1,000.00	040	402		*
Levin	George Westinghouse High School **	13-6400434	DOE	\$2,500.00	040	402		*
Halloran	Friends of Firefighters, Inc. **	01-0611469	DOHMH	(\$3,500.00)	816	120		
Halloran	American-Italian Cancer Foundation	13-3035711	DOHMH	(\$1,000.00)	816	113		
Halloran	American-Italian Cancer Foundation **	13-3035711	DOHMH	(\$500.00)	816	113		
Oddo	Grace Foundation of New York **	13-4131863	DOHMH	\$3,000.00	816	121		
Dilan	La Nueva Esperanza **	20-4393724	DOHMH	\$15,000.00	816	112		*
Halloran	Flushing Hospital and Medical Center	22-2742892	DOHMH	\$1,000.00	816	112		
Wills	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	846	006		
Crowley	Department of Parks and Recreation **	13-6400434	DPR	(\$7,500.00)	846	006		
Halloran	Department of Parks and Recreation **	13-6400434	DPR	\$5,000.00	846	006		
Garodnick	New York City Park Advocates, Inc. **	14-1883533	DPR	(\$3,500.00)	846	006		
Mark-Viverito	New York City Park Advocates, Inc. **	14-1883533	DPR	(\$5,000.00)	846	006		
Wills	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006		
Reyna	Greater Ridgewood Restoration Corporation **	11-2382250	DSBS	\$15,000.00	801	002		
Rodriguez	Washington Heights and Inwood Development Corporation	13-2950346	DSBS	\$9,000.00	801	002		
Rodriguez	Northern Manhattan Coalition for Economic Development, Inc.	13-3951595	DSBS	(\$9,000.00)	801	002		
Halloran	Community Prevention Alternatives for Families in CrisisNature-Nurture Counseling Center Inc **	20-4275448	DSS	(\$1,000.00)	069	105		
Wills	NUR-UL-ISLAM	03-0417877	DYCD	\$1,500.00	260	312		*
Wills	NUR-UL-ISLAM	03-0417877	DYCD	\$3,500.00	260	312		*
Fidler	Auditory/Oral School of New York, The **	06-1531077	DYCD	\$3,500.00	260	312		*
Fidler	Getting Out and Staying Out, Inc. **	06-1711370	DYCD	\$3,500.00	260	312		*
Halloran	American Red Cross in Greater New York **	11-1631711	DYCD	(\$1,500.00)	260	005		
Comrie	Hollis Presbyterian Church **	11-1631786	DYCD	(\$11,000.00)	260	312		
Fidler	Edith and Carl Marks Jewish Community House of Bensonhurst **	11-1633484	DYCD	\$2,500.00	260	005		
Gentile	Italian Board of Guardians	11-1633571	DYCD	(\$2,000.00)	260	005		
CC	St. Rafael's Sports Association	11-1946390	DYCD	\$2,500.00	260	312		
Wills	South Queens Boys and Girls Club, Inc.	11-1966067	DYCD	\$500.00	260	312		

CHART 1 (cont'd)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Wills	South Queens Boys and Girls Club, Inc.	11-1966067	DYCD	\$3,500.00	260	312		
Fidler	Yeshiva Ateres Yisroel **	11-2003553	DYCD	\$3,500.00	260	312		*
Halloran	Andean Players, The	11-2203300	DYCD	\$3,000.00	260	005		*
Fidler	Parkville Youth Organization, Inc. **	11-2204831	DYCD	\$3,500.00	260	312		*
Comrie	Jamaica NAACP Day Care Center, Inc. **	11-2218994	DYCD	(\$10,000.00)	260	312		
Eugene	Friends of Crown Heights Educational Centers, Inc.	11-2305641	DYCD	\$8,000.00	260	312		*
Reyna	Greater Ridgewood Restoration Corporation **	11-2382250	DYCD	(\$15,000.00)	260	005		
Fidler	Midwood Development Corporation **	11-2420752	DYCD	\$3,500.00	260	312		*
Levin	Ridgewood Bushwick Senior Citizens Council, Inc. **	11-2453853	DYCD	(\$1,000.00)	260	005		
Comrie	Jamaica Center for Arts Learning Inc.	11-2478709	DYCD	\$5,000.00	260	312		*
Comrie	Afrikan Poetry Theatre, Inc. **	11-2515828	DYCD	(\$3,357.00)	260	312		
Wills	Bethany Baptist Church	11-2538705	DYCD	(\$7,000.00)	260	312		*
Fidler	Jewish Community Council of Canarsie, Inc. **	11-2608645	DYCD	\$2,500.00	260	005		
Halloran	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$500.00)	260	005		
Halloran	Flushing Town Hall **	11-2652182	DYCD	(\$5,000.00)	260	312		
Gonzalez	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	\$5,000.00	260	005	Brooklyn Arts Council, Inc.	23-7072915
Fidler	United Jewish Organizations (UJO) of Williamsburg **	11-2728233	DYCD	\$2,500.00	260	005		
Fidler	Council of Jewish Organizations of Flatbush, Inc. **	11-2864728	DYCD	\$10,000.00	260	005		
Fidler	Kings Bay YM-YWHA, Inc. **	11-3068515	DYCD	\$5,000.00	260	312		
Levin	Promote Art Works Inc	11-3172595	DYCD	\$500.00	260	005		
Fidler	American Friends of Mishkan Yecheskel **	11-3207880	DYCD	\$3,500.00	260	312		*
Wills	113th Precinct Community Council	11-3218377	DYCD	\$500.00	260	312		
Gentile	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	DYCD	\$19,500.00	260	312		
Gonzalez	Sunset Park District Management Association Inc	11-3251860	DYCD	\$6,000.00	260	005	Brooklyn Arts Council, Inc.	23-7072915
Eugene	J'Ouvert City International, Inc.	11-3363754	DYCD	(\$5,000.00)	260	005		
Fidler	Homecrest Community Services, Inc. **	11-3373115	DYCD	\$3,000.00	260	005		
Vann	Fulton Art Fair, Inc. **	11-3386595	DYCD	\$5,000.00	260	005		
Wills	Rochdale Village Social Services, Inc.	11-3397470	DYCD	\$6,000.00	260	312		
Wills	Rochdale Village Social Services, Inc.	11-3397470	DYCD	\$7,500.00	260	312		
Wills	Rochdale Village Social Services, Inc.	11-3397470	DYCD	\$2,000.00	260	312		
Halloran	Korean American Community Center of New York, Inc. (KACCNY) **	11-3515647	DYCD	(\$5,000.00)	260	005		
Wills	Dunton Block and Civic Association, Inc.	11-3569234	DYCD	(\$7,000.00)	260	005		
Fidler	First Chernomoretz USA, Inc. **	11-3586786	DYCD	\$2,500.00	260	312		
Gentile	Arab American Association of New York, Inc.	11-3604756	DYCD	(\$2,000.00)	260	312		
Fidler	Guardians of the Sick **	11-6003433	DYCD	\$5,000.00	260	005		
Crowley	Blau-Weiss Gottschee, Inc. **	11-6074351	DYCD	\$4,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702
Gentile	Ridge Chorale, The	11-6264993	DYCD	(\$5,500.00)	260	005		
Jackson	Hebrew Tabernacle of Washington Heights, Inc.	13-0831470	DYCD	\$3,500.00	260	005		
Ignizio	Fisherman's Conservation Association, Inc., The	13-1135304	DYCD	(\$5,000.00)	260	005		
Oddo	Fisherman's Conservation Association, Inc., The	13-1135304	DYCD	(\$1,500.00)	260	005		
Arroyo	Casita Maria, Inc.	13-1623994	DYCD	(\$5,000.00)	260	312		
Fidler	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. **	13-2738818	DYCD	\$2,500.00	260	005		
Jackson	Phase Piggy Back, Inc.	13-2782457	DYCD	(\$3,500.00)	260	312		
CC	Westside Crime Prevention Program	13-3087186	DYCD	(\$7,500.00)	260	312		
Vacca	Pelham Parkway Little League	13-3208259	DYCD	(\$2,000.00)	260	312		*
Vacca	Pelham Parkway Little League	13-3208259	DYCD	\$2,000.00	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811

CHART 1 (cont'd)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Comrie	National Council of Negro Women of Greater New York, Inc.	13-3247858	DYCD	(\$10,000.00)	260	005		
James	Metrotech Area District Management Association, Inc.	13-3601854	DYCD	(\$8,000.00)	260	005		
Levin	Metrotech Area District Management Association, Inc. **	13-3601854	DYCD	(\$3,500.00)	260	005		
Gentile	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DYCD	(\$10,000.00)	260	312		
Mendez	A Gathering of the Tribes	13-3714232	DYCD	(\$3,000.00)	260	005		
Vacca	Catholic Widows and Widowers of the Bronx	13-3715149	DYCD	(\$1,000.00)	260	005		
Vacca	Catholic Widows and Widowers of the Bronx	13-3715149	DYCD	\$1,000.00	260	005	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Foster	Clay Avenue Tenants Association, Inc. **	13-3771737	DYCD	(\$4,000.00)	260	312		
Fidler	Agudath Israel of America Community Services, Inc. **	13-3975090	DYCD	\$10,000.00	260	005		
Rose	Varsity Club of Staten Island, Inc.	13-3993270	DYCD	(\$2,000.00)	260	312	Jewish Community Council of Staten Island	13-5562256
Rose	Varsity Club of Staten Island, Inc.	13-3993270	DYCD	\$2,000.00	260	312	United Activities Unlimited	13-2921483
Fidler	Union of Orthodox Jewish Congregations of America **	13-5623717	DYCD	\$1,500.00	260	312		
Fidler	Hebrew Immigrant Aid Society (HIAS), Inc. **	13-5633307	DYCD	\$3,000.00	260	005		
Brewer	Workmen's Circle/Arbeter Ring, Inc. **	13-6178558	DYCD	(\$3,000.00)	260	005		
Garodnick	New York City Park Advocates, Inc. **	14-1883533	DYCD	\$3,500.00	260	005		
Mark-Viverito	New York City Park Advocates, Inc. **	14-1883533	DYCD	\$5,000.00	260	005		
Levin	Families United for Racial and Economic Equality (FUREE)	20-0092728	DYCD	\$500.00	260	005		
Dromm	82nd Street Academics **	20-0788352	DYCD	(\$5,000.00)	260	312		
Fidler	Flatbush Shomrim Safety Patrol, Inc. **	20-3244567	DYCD	\$1,500.00	260	005		
Gonzalez	Red Hook Initiative	20-3904662	DYCD	\$1,000.00	260	005	Brooklyn Arts Council, Inc.	23-7072915
Dromm	Youths International, Inc. **	20-8769463	DYCD	(\$3,500.00)	260	312		*
Chin	Tribeca CERT **	26-0260476	DYCD	(\$3,500.00)	260	005		
Fidler	NY United Jewish Association, Inc. **	26-2647383	DYCD	\$2,500.00	260	005		*
Fidler	Asian Community United Society, Inc. **	26-4164117	DYCD	\$5,000.00	260	005		*
Wills	Young Leaders, Inc.	27-0105011	DYCD	(\$8,000.00)	260	312		
Halloran	Northeast Queens Community Action Network Inc	27-3878264	DYCD	(\$2,500.00)	260	005		*
Oddo	Staten Island Project Homefront, Inc. **	30-0249876	DYCD	(\$3,000.00)	260	005		
Dickens	Central Harlem CERT, Inc. **	36-4653221	DYCD	(\$4,000.00)	260	005		
Arroyo	Word of Life International, Inc.	39-2063356	DYCD	(\$5,000.00)	260	005		
Fidler	Congregation Merkaz Shiurei Torah **	41-2071394	DYCD	\$1,000.00	260	005		
Gonzalez	Brooklyn Eighth Avenue Community Improvement Association Inc	41-2240834	DYCD	\$10,700.00	260	005	Brooklyn Arts Council, Inc.	23-7072915
Vacca	Pelham Bay Little League	51-0256113	DYCD	(\$2,000.00)	260	312		
Vacca	Pelham Bay Little League	51-0256113	DYCD	\$2,000.00	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Recchia	Coney Island Youth Alive, Inc.	51-0602645	DYCD	(\$3,600.00)	260	312	Coney Island Generation Gap Reunion Committee Corp	20-8562533
Recchia	Coney Island Youth Alive, Inc.	51-0602645	DYCD	\$3,600.00	260	312	Jewish Community Council of Greater Coney Island, Inc.	11-2665181
Comrie	Rosedale Little League Baseball, Inc.	52-1251209	DYCD	\$2,500.00	260	312		
Vacca	Throggs Neck Little League	52-1287397	DYCD	(\$2,000.00)	260	312		
Vacca	Throggs Neck Little League	52-1287397	DYCD	\$2,000.00	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Fidler	Be Proud, Inc. **	58-2674169	DYCD	\$2,500.00	260	005		
Comrie	Community Youth Care **	77-0695007	DYCD	(\$7,000.00)	260	312		
Comrie	St. Albans/Jamaica Little League	80-0103495	DYCD	\$2,500.00	260	312		
CC	Our Lady of Perpetual Help Church c/o OLPH Baseball & Soccer League Inc	11-1666873	DYCD	\$5,000.00	260	312		*
Crowley	St. Matthias Sports Association **	11-1685926	DYCD	\$3,500.00	260	312		*
Wills	149th Street Block Association	11-2623769	DYCD	\$3,500.00	260	005		*

CHART 1 (cont'd)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Wills	Community Baptist Church, Inc	11-2890143	DYCD	\$3,500.00	260	005		*
Gonzalez	Brooklyn Chinese-American Association	11-3065859	DYCD	\$10,000.00	260	005	Brooklyn Arts Council, Inc.	23-7072915
Gonzalez	Red Hook Lions	11-3157642	DYCD	\$5,000.00	260	005	Brooklyn Arts Council, Inc.	23-7072915
Eugene	J'Ouvert City International, Inc.	11-3362754	DYCD	\$5,000.00	260	005		
Lappin	Roosevelt Island Youth Program **	13-3077348	DYCD	\$10,000.00	260	312		*
Mendez	Trinity's Services and Food for the Homeless, Inc. (SAFH)	13-3401340	DYCD	\$3,000.00	260	005		*
Eugene	Life of Hope	20-5252137	DYCD	(\$8,000.00)	260	005		*
Gonzalez	Brooklyn Arts Council, Inc.	23-7072915	DYCD	(\$42,700.00)	260	005		
James	Myrtle Ave Commercial Revitalization Development Project Local Development Corporation, The (MARP)	31-1706307	DYCD	\$8,000.00	260	005		
Arroyo	South Bronx Classical Charter School	33-1132434	DYCD	\$10,000.00	260	312		*
Ignizio	Fisherman's Conservation Association, Inc., The	33-1135304	DYCD	\$5,000.00	260	005		
Oddo	Fisherman's Conservation Association, Inc., The	33-1135304	DYCD	\$1,500.00	260	005		
Arroyo	Little League Raiders Baseball, Inc. **	42-1610657	DYCD	\$5,000.00	260	312		
Gonzalez	Food Vendors of Red Hook	68-0673866	DYCD	\$5,000.00	260	005	Brooklyn Arts Council, Inc.	23-7072915
Fidler	Gerritsen Beach Fire Volunteers, Inc. **	11-6076710	FDNY	\$1,000.00	057	005		
Wills	Neighborhood Housing Services of Jamaica, Inc.	23-7398279	HPD	(\$10,000.00)	806	009		
Foster	Clay Avenue Tenants Association, Inc. **	13-3771737	OEM	\$4,000.00	017	002		
Chin	Tribeca CERT **	26-0260476	OEM	\$3,500.00	017	002		
Dickens	Central Harlem CERT, Inc. **	36-4653221	OEM	\$4,000.00	017	002		

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN	*
Brewer	St. Martin's Housing Corporation	13-2639529	DFTA	(\$2,000.00)	125	003			
Brewer	St. Martin's Housing Corporation	13-2639529	DFTA	\$2,000.00	125	003	Jewish Association for Services for the Aged (JASA)	13-2620896	
Comrie	Roy Wilkins Senior Dolphins	13-1592005	DFTA	(\$5,000.00)	125	003			*
Comrie	Roy Wilkins Senior Dolphins	11-3122498	DFTA	\$5,000.00	125	003			*
Chin	Caring Community, Inc., The	13-2980755	DFTA	(\$8,000.00)	125	003			
Chin	Greenwich House, Inc.	13-5562204	DFTA	\$8,000.00	125	003			
Quinn	Caring Community, Inc., The	13-2980755	DFTA	(\$25,000.00)	125	003			
Quinn	Greenwich House, Inc.	13-5562204	DFTA	\$25,000.00	125	003			
Gennaro	Young Israel of Queens Valley	11-2267876	DFTA	(\$10,000.00)	125	003			
Gennaro	Young Israel of Queens Valley	13-3613262	DFTA	\$10,000.00	125	003			

\* Indicates pending completion of pre-qualification review.

**CHART 3: Youth Discretionary - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc	11-3233233	DYCD	(\$20,000.00)	260	312			
Gentile	Arab American Association of New York, Inc.	11-3604756	DYCD	\$2,000.00	260	312			
Gentile	Italian Board of Guardians	11-1633571	DYCD	\$2,000.00	260	312			
Gentile	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DYCD	\$10,000.00	260	312			
Gentile	Ridge Chorale, The	11-6264993	DYCD	\$5,500.00	260	312			
Gentile	Boy Scouts of America - Greater New York Council	13-1624015	DYCD	\$500.00	260	312			
Dromm	Jewish Center of Jackson Heights, The	11-1681124	DYCD	(\$5,000.00)	260	312			
Dromm	82nd Street Academics	20-0788352	DYCD	\$5,000.00	260	312			
Comrie	Afrikan Poetry Theatre, Inc.	11-2515828	DYCD	(\$28,000.00)	260	312			
Comrie	Community Youth Care	77-0695007	DYCD	\$7,000.00	260	312			
Comrie	Hollis Presbyterian Church	11-1631786	DYCD	\$11,000.00	260	312			
Comrie	Jamaica NAACP Day Care Center, Inc.	11-2218994	DYCD	\$10,000.00	260	312			
Arroyo	Episcopal Social Services of New York, Inc.	13-3709095	DYCD	(\$5,000.00)	260	312			
Arroyo	Casita Maria, Inc.	13-1623994	DYCD	\$5,000.00	260	312			
Rose	STATEN ISLAND RISING STARS	65-1321528	DYCD	(\$2,500.00)	260	312			
Rose	STATEN ISLAND RISING STARS	65-1321528	DYCD	\$2,500.00	260	312	Jewish Community Center of Staten Island, Inc.	13-5562256	
Halloran	St. Fidelis Roman Catholic Church	11-1899721	DYCD	(\$3,500.00)	260	312			
Halloran	Queens Historical Society	23-7016007	DYCD	\$3,500.00	260	312			*
Wills	A Better Jamaica, Inc.	11-3804421	DYCD	(\$3,000.00)	260	312			
Wills	South Queens Boys and Girls Club, Inc.	11-1966067	DYCD	\$3,000.00	260	312			
Wills	Nicole Paultre Bell When It's Real, It's Forever Fund, Inc., The	20-8945512	DYCD	(\$3,500.00)	260	312			
Wills	Sean Elijah Bell Foundation, Inc	26-4682827	DYCD	\$3,500.00	260	312			
Wills	Bethany Baptist Church	11-2538705	DYCD	(\$8,000.00)	260	312			*
Wills	Rochdale Village Social Services, Inc.	11-3397470	DYCD	\$8,000.00	260	312			
Brewer	Jazz at Lincoln Center, Inc.	13-3888641	DYCD	(\$3,000.00)	260	312			
Brewer	Workmen's Circle/Arbeter Ring, Inc.	13-6178558	DYCD	\$3,000.00	260	312			
Crowley	Wianek Polish Folk Dance Company, Inc.	26-3601469	DYCD	(\$3,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	\$3,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	

\* Indicates pending completion of pre-qualification review.

**CHART 4: Young Adult Institute and Workshop, Inc. (YAI) - Fiscal 2012**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Young Adult Institute and Workshop, Inc. (YAI)	13-6400434	DOHMH	(\$200,000.00)	816	121
Young Adult Institute and Workshop, Inc. (YAI)	11-2030172	DOHMH	\$200,000.00	816	121

\* Indicates pending completion of pre-qualification review.

## CHART 5: Operation SNUG - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York City Mission Society **	13-5562301	OCJC	\$167,000.00	098	002	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 6: CONNECT, Inc. Community Empowerment Program - Fiscal 2012**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Connect, Inc.	02-0694269	ACS	\$330,000.00	068	006

\* Indicates pending completion of pre-qualification review.

**CHART 7: Runaway and Homeless Youth Services PEG Restoration - Fiscal 2012**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Covenant House New York/Under 21, Inc.	13-3076376	DYCD	(\$974,176.00)	260	312	
Covenant House New York/Under 21, Inc.	13-3076376	DYCD	\$800,216.00	260	312	
Covenant House New York/Under 21, Inc.	13-3076376	DYCD	\$173,960.00	260	312	
SCO Family of Services	11-2777066	DYCD	(\$369,900.00)	260	312	
SCO Family of Services	11-2777066	DYCD	\$164,400.00	260	312	
SCO Family of Services	11-2777066	DYCD	\$205,500.00	260	312	

\* Indicates pending completion of pre-qualification review.

**CHART 8: Housing Preservation Initiative - Fiscal 2012**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Mount Hope Housing Company	13-3419970	HPD	(\$50,000.00)	806	009
New Settlement Apartments	14-1719016	HPD	\$50,000.00	806	009

\* Indicates pending completion of pre-qualification review.

**CHART 9: Community Consultants - Fiscal 2012**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Mount Hope Housing Company	13-3419970	HPD	(\$10,000.00)	806	009
Northwest Bronx Community and Clergy Coalition for Sistas and Brothas United	13-2806160	HPD	\$10,000.00	806	009

\* Indicates pending completion of pre-qualification review.

**CHART 10:Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2012**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
National Council of Negro Women of Greater New York, Inc.	13-3247858	MISC	(\$46,625.00)	098	002
Queens Hospital Center (QHC)	11-6111194	MISC	\$46,625.00	098	002 *

\* Indicates pending completion of pre-qualification review.

**CHART 11: Immigrant Opportunities Initiative - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn	Legal Aid Society - Brooklyn **	13-5562265	DYCD	(\$100.00)	260	005
Brooklyn	SBH Community Service Network, Inc. (Sephardic Bikur Chomlim)	23-7406410	DYCD	\$39.00	260	005
Brooklyn	Fifth Avenue Committee, Inc.	11-2475743	DYCD	\$1.00	260	005
Brooklyn	Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$60.00	042	001