

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned Resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget").

Analysis. This Resolution, dated December 19, 2011, amends the Description/Scope of Services for Make the Road NY, an organization receiving funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative. The previous Description/Scope of services for this funding read: "Legal Services". This Resolution now changes the Description/Scope of services to read: "ESL".

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 and Fiscal 2011 Expense Budgets.

This Resolution sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 1-4; and sets forth new designations and changes in the designation of organizations that will receive discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in charts 5-6; and sets forth the new designations and changes in the designation of a certain organization that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 7-8.

Additionally, this Resolution clarifies that the Glenridge Senior Citizen Multi-Service & Advisory Center, Inc., an organization receiving funding within the Department for the Aging ("DFTA") pursuant to the Fiscal 2011 Expense Budget, will be awarded a contract with DFTA in the amount of \$14,439, an amount which reflects the expense budget submitted to DFTA by the organization.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Samaritans of New York Suicide Prevention Hotline PEG Restoration in accordance with the Fiscal 2012 Expense Budget. Funding in the amount of \$247,000 within the Samaritans of New York Suicide Prevention Hotline PEG Restoration will be provided to Samaritans of New York, Inc.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Center Closures -- PEG Restoration in accordance with the Fiscal 2012 Expense Budget. Funding in the amount of \$60,000 for the Aging in America Community Services, Inc. - Glebe Senior Center will be removed, and provided to Jewish Association for Services for the Aged (JASA)- Glebe Senior Center.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget. Funding in the amount of \$6,400 for the River of Living Water Fellowship Church will be removed, and provided to Rivers of Living Faith Ministries.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/Faith Based Initiative in accordance with the Fiscal 2011 Expense Budget. Chart 7 indicates an EIN correction. The correct EIN for the House of Peace, Inc, an organization receiving funding pursuant to this Initiative in the Fiscal 2011 Expense Budget, is 45-3131894.

Chart 8 sets forth the new designation of a fiscal conduit for an organization receiving funding in pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2011 Expense Budget. The Polonians Organized to Minister Our Community (POMOC), Inc. will now be the fiscal conduit for the St. Stanislaus Kostka Church, an organization receiving funding in the

amount of \$60,000 pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2011 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 and 2011 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Make the Road NY, an organization receiving funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunities Initiative to read: "ESL"; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by clarifying that the Glenridge Senior Citizen Multi-Service & Advisory Center, Inc., an organization receiving funding within the Department for the Aging (“DFTA”) pursuant to the Fiscal 2011 Expense Budget will be awarded a contract with DFTA in the amount of \$14,439, an amount which reflects the expense budget submitted to DFTA by the organization; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving funding pursuant to the Immigrant Opportunity Initiative in accordance with the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Samaritans of New York Suicide Prevention Hotline PEG Restoration in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Center Closures PEG Restoration in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural after School

Adventure Program in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding pursuant to the in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of an organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council clarifies that the Glenridge Senior Citizen Multi-Service & Advisory Center, Inc., an organization receiving funding within the Department for the Aging (“DFTA”) pursuant to the Fiscal 2011 Expense Budget, will be awarded a contract with DFTA in the amount of \$14,439, an amount which reflects the expense budget submitted to DFTA by the organization.

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CHART 1: Samaritans of New York Suicide Prevention Hotline PEG Restoration- Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Samaritans of New York Suicide Prevention Hotline PEG Restoration	13-6400434	DOHMH	(\$247,000.00)	816	120	
Samaritans of New York, Inc.	13-3164464	DOHMH	\$247,000.00	816	120	

* Indicates pending completion of pre-qualification review.

CHART 2: Senior Center Closures -- PEG Restoration- Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Aging in America Community Services, Inc. - Glebe Senior Center	13-4099045	DFTA	(\$60,000.00)	125	003	
Jewish Association for Services for the Aged (JASA)- Glebe Senior Center	13-2620896	DFTA	\$60,000.00	125	003	

* Indicates pending completion of pre-qualification review.

CHART 3: HIV/AIDS Faith Based Initiative- Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
River of Living Water Fellowship Church	20-8586474	DOHMH	(\$6,400.00)	816	112	*
Rivers of Living Faith Ministries	45-2453438	DOHMH	\$6,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 4: Cultural After-School Adventure (CASA)- Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Weprin	Queens Theatre in the Park, Inc. - Public School 133Q	11-3381629	DCA	(\$20,000.00)	126	022			
Weprin	Queens Theatre in the Park, Inc. - IS 74 Nataniel Hawthorne Intermediate School	11-3381629	DCA	\$20,000.00	126	022			
Eugene	Brooklyn Arts Council, Inc. - Public School 399	23-7072916	DCA	(\$20,000.00)	126	003			
Eugene	Brooklyn Arts Council, Inc. - Public School 399	23-7072915	DCA	\$20,000.00	126	003			
Eugene	Creative Outlet Dance Theatre of Brooklyn, Inc. - Public School 6	11-3307755	DCA	(\$20,000.00)	126	003			
Eugene	Creative Outlet Dance Theatre of Brooklyn, Inc. - Public School 6	11-3307754	DCA	\$20,000.00	126	003			
Comrie	Reversing the Projections, Inc. - IS 59Q	75-3260289	DCA	(\$20,000.00)	126	003			
Comrie	Queens Symphony Orchestra - IS 59Q	11-2106191	DCA	\$20,000.00	126	003			
Mealy	Prospect Park Alliance, Inc - P.S/I.S 137K	11-2843763	DCA	(\$20,000.00)	126	003			
Mealy	Central Brooklyn Jazz Consortium, Inc - P.S/I.S 137K	11-3549224	DCA	\$20,000.00	126	003			*
Ulrich	Intrepid Museum Foundation, Inc. - PS 60Q	13-3062419	DCA	(\$20,000.00)	126	003			
Ulrich	Intrepid Museum Foundation, Inc. - PS 65—The Raymond York Elementary School	13-3062419	DCA	\$20,000.00	126	003			
Quinn	Midtown Management Group, Inc. - Public School 212	13-3192793	DCA	(\$20,000.00)	126	003			
Quinn	Midtown Management Group, Inc. - Public School 41	13-3192793	DCA	\$20,000.00	126	003			
Gonzalez	Metropolitan Museum of Art - Inter School 136	13-1624086	DCA	(\$20,000.00)	126	004			
Gonzalez	Brooklyn Arts Council, Inc. - Inter School 136	23-7072915	DCA	\$20,000.00	126	004			

* Indicates pending completion of pre-qualification review.

CHART 5: Local Initiatives-Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Oddo	Fisherman's Conservation Association, Inc., The	13-1135304	DYCD	(\$1,500.00)	260	005			
Oddo	Fisherman's Conservation Association, Inc., The	33-1135304	DYCD	\$1,500.00	260	005			
Ignizio	Fisherman's Conservation Association, Inc., The	13-1135304	DYCD	(\$5,000.00)	260	005			
Ignizio	Fisherman's Conservation Association, Inc., The	33-1135304	DYCD	\$5,000.00	260	005			
Ignizio	Yeshiva of Staten Island	13-5600419	DYCD	(\$10,000.00)	260	005			
Ignizio	Mesivtha Tifeth Jerusalem	13-5600419	DYCD	\$10,000.00	260	005			
Quinn	Rosie's Broadway Kids, Inc.	54-2099457	DCA	(\$6,000.00)	126	003			
Quinn	Rosie's Broadway Kids, Inc.	33-1194964	DCA	\$6,000.00	126	003			

* Indicates pending completion of pre-qualification review.

CHART 6: Youth Discretionary-Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Chin	Rosie's Broadway Kids, Inc.	54-2099457	DYCD	(\$3,500.00)	260	312			
Chin	Rosie's Broadway Kids, Inc.	33-1194964	DYCD	\$3,500.00	260	312			
Mendez	Rosie's Broadway Kids, Inc.	54-2099457	DYCD	(\$3,500.00)	260	312			
Mendez	Rosie's Broadway Kids, Inc.	33-1194964	DYCD	\$3,500.00	260	312			
Brewer	Jewish Children's Learning Lab, Inc.	13-3817786	DYCD	(\$3,000.00)	260	312	Citizens Committee for New York City, Inc.	51-0171818	
Brewer	Jewish Children's Learning Lab, Inc.	13-3817786	DYCD	\$3,000.00	260	312			
Crowley	Wianek Polish Folk Dance Company, Inc.	26-3601469	DYCD	(\$2,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Wianek Polish Folk Dance Company, Inc.	26-3601469	DYCD	\$2,000.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 7: HIV/AIDS Faith Based Initiative-Fiscal 2011

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
House of Peace, Inc.	13-3355764	DOHMH	(\$6,400.00)	816	112	
House of Peace, Inc.	45-3131894	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 8: Immigrant Opportunities Initiative (IOI) - FY2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Staten Island	St. Stanislaus Kostka Church	13-5564133	DYCD	(\$60,000.00)	260	005			
Staten Island	St. Stanislaus Kostka Church	13-5564133	DYCD	\$60,000.00	260	005	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	

* Indicates pending completion of pre-qualification review.