

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE

#### RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget").

Analysis. This Resolution, dated December 18, 2008, sets forth a new purpose of funds for the CityMeals on Wheels Initiative. The Fiscal 2009 Expense Budget included \$1,000,000 for the CityMeals on Wheels Initiative within the budget for the Department for the Aging. The language within the Fiscal 2009 Expense Budget with regard to the purpose of funding for this initiative read: "This funding will be used to reduce waiting lists for home delivered meals." Subsequently, on November 19, 2008, the Council, at the request of the CityMeals on Wheels Initiative, changed the purpose of funding to read: "This funding will be used to support the cost of weekend, holiday, and emergency meals due to the increase in food and fuel prices." This Resolution now changes the purpose of funding to read: "\$1,000,000 to CityMeals On Wheels to support 151,515 home delivered meals on weekends and holidays".

In addition, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of

certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

This Resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in aging discretionary funding, as described in Chart 2 attached thereto as Exhibit B; sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C; and sets forth the new designations and changes in the designations of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-7, attached hereto as reflected in Exhibits D-K.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of an organization receiving funding pursuant to the Cultural After School Adventure Initiative. Chart 4 indicates a name correction. Funding in the amount of \$19,362.74 was designated for the Harlem Stage- PS 195M. The correct name of the organization is the Harlem Stage/Aaron Davis Hall, Inc.-A. Philip Randolph High School. Chart 4 reflects the proper designation of the \$19,362.74 to the Harlem Stage/Aaron Davis Hall, Inc.-A. Philip Randolph High School.

Chart 5 sets forth the new designation of organizations receiving funding pursuant to the Immigrant Opportunity Initiative.

Chart 6 sets forth the new designation of organizations receiving funding pursuant to the Adult Literacy Initiative.

Chart 7 sets forth the new designation of organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative.

Chart 8 sets forth the new designation and changes in the designation of organizations receiving funding pursuant to Injection Drug Users Health Alliance Initiative. As indicated in Chart 8, funding in the amount of \$20,000.43 for the AIDS Center of Queens County, Inc. has been withdrawn. This amount will be used to fund the Queens Hospital Center.

Chart 9 sets forth the new designation and changes in the designation of organizations receiving funding pursuant to Dropout Prevention and Intervention Initiative. As indicated in Chart 9, funding in the amount of \$75,000 for the Asociacion Tepeyac De New York has been withdrawn. This amount will be used to fund El Puente de Williamsburg.

Chart 10 sets forth the new designation and changes in the designation of an organization receiving funding pursuant to the Shelter Beds for At Risk/LGBT Youth Initiative. Chart 10 indicates a name correction. Funding in the amount of \$620,620 was designated for the Turning Point Initiative. The correct name of the organization is the Discipleship Outreach Ministries, Inc. (d/b/a Turning Point). This organization is doing business as Turning Point. Chart 10 reflects the proper designation of the \$620,620 to the Discipleship Outreach Ministries, Inc.

Chart 11 sets forth the new designation and changes in the designation of organizations receiving funding pursuant to the Veterans Resource Center Initiative. As indicated in Chart 11, funding in the amount of \$163,336.000 for Vietnam Veterans of America, Inc.-Queens Chapter #32 has been withdrawn. This amount will be used to fund Vietnam Veterans of America, Inc.-Queens Chapter #32, using the Maspeth Town Hall, Inc. as a fiscal conduit.

It is to be noted that organizations identified in the attached charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget.

By Council Member Weprin

Whereas, On June 29, 2008, the Council of the City of New York (the "City Council") adopted the Fiscal 2009 Expense Budget with various programs and initiatives (the "Adopted Fiscal 2009 Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new purpose of funding for the CityMeals on Wheels Initiative; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves the new purpose of funding for the CityMeals on Wheels Initiative to read as follows "\$1,000,000 to CityMeals On Wheels to support 151,515 home delivered meals on weekends and holidays"; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding are reflected in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding are reflected in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding are reflected in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative, as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in the designation in certain organizations receiving funding pursuant to the Injection Drug Users Health Alliance Initiative as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of the Dropout Prevention and Intervention Initiative as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of the Shelter for At Risk/LGBT Initiative as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of the Veterans Resource Center Initiative as set forth in Chart 11, attached hereto as Exhibit K.

TT LS #6875

12-17-08

# **EXHIBIT A**

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Felder	Ohr Hallimud - The Multi-Sensory Learning Center	05-0548204	DYCD	(\$5,000.00)	260	312			* Application Pending
Felder	St Athanasius Youth Program, Inc.	11-2773596	DYCD	(\$5,000.00)	260	312			* Cleared
Felder	Bonei Olam, Inc.	11-3473757	DYCD	\$10,000.00	260	312			* \$10K - POL Not Required
Martinez	Pedro Francisco Bono Foundation, Inc.	13-3918986	DYCD	(\$25,000.00)	260	312			* Missing POL Application
Martinez	Vocational Foundation, Inc.	13-1878246	DYCD	\$25,000.00	260	312			* Cleared
Eugene	Haitian-American Business Network	47-0939800	DSBS	(\$4,000.00)	801	002	Consortium for Haitian Empowerment, Inc.	16-1701416	* \$10K - POL Not Required
Eugene	Haitian-American Business Network	47-0939800	DSBS	\$4,000.00	801	002			* \$10K - POL Not Required
James	Fulton Area Business Association	59-3768783	DSBS	(\$5,000.00)	801	002	Pratt Area Community Council, Inc.	11-2451752	* \$10K - POL Not Required
James	Fulton Area Business Association	59-3768783	DSBS	\$5,000.00	801	002			* \$10K - POL Not Required
Aveilla	City Solve Systems, Inc.	13-3864712	DYCD	(\$20,000.00)	260	005	Samuel Field YM & YWHA, Inc.	11-3071518	* \$10K - POL Not Required
Aveilla	Samuel Field YM & YWHA, Inc.	11-3071518	DYCD	\$20,000.00	260	005			* Denial Pending
Nelson	First Baptist Church of Sheephead Bay	11-6019293	DFTA	(\$10,000.00)	125	003	Young Israel of Midwood	13-4136312	* \$10K - POL Not Required
Nelson	First Baptist Church of Sheephead Bay	11-6019293	DFTA	\$10,000.00	125	003	Jewish Community Council of Greater Coney Island	11-2665181	* \$10K - POL Not Required
Seabrook	Junior High School 113X (Richard Green School)	13-6400434	DOE	\$25,000.00	040	402			* Government Entity
CC	Joseph S. Murphy Institute Center for Worker Education	13-6400434	CUNY	\$390,000.00	042	001			* Government Entity
CC-Recchia	Congress of Italian-American Organizations, Inc.	23-7082544	DFTA	\$15,000.00	125	003			* Application Pending
CC-Arroyo	Hunts Point Multi-Service Center, Inc.	13-2612592	DFTA	\$20,000.00	125	003			* Application Pending
CC-Arroyo	Presbyterian Senior Services	13-1981482	DFTA	\$22,000.00	125	003			* Application Pending
CC-Stewart	West Indian American Day Carnival Association, Inc.	23-7176396	DCA	\$25,000.00	126	003			* Application Pending
CC	New York City Outward Bound Center, Inc.	13-3471084	DYCD	\$200,000.00	260	312			* Cleared
CC	New York Industrial Retention Network	51-0178586	DSBS	\$50,000.00	801	002			* Cleared
CC-Mendez	Good Old Lower East Side, Inc.	13-2915659	HPD	\$60,000.00	806	009			* Cleared
CC-Koppell	Fordham University Biological Science Research Laboratory	13-1740451	DOHMH	\$40,000.00	816	113			* Missing POL Application
Gentile	Public School 259K	13-6400434	DOE	(\$2,000.00)	040	402	GALAXY	13-6400434	* Government Entity
Gentile	Junior High School 259K	13-6400434	DYCD	\$2,000.00	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	* Government Entity
Sanders, Jr	Samantans Outreach Ministries, Inc.	11-3283859	DYCD	\$17,700.00	260	005			* Missing POL Application
Sanders, Jr	Lammies Daycare, Inc.	11-3470759	DYCD	\$12,500.00	260	312			* Application Pending
Sanders, Jr	Laurelton Lions Club	11-2990142	DYCD	\$8,500.00	260	312	Kickers Youth Sports Association of South East Queens, Inc.	11-2988905	* Missing POL Application
Sanders, Jr	Margert Community Corporation	11-2534700	DYCD	\$30,800.00	260	312			* Missing POL Application
Sanders, Jr	Mount Carmel Baptist Church	01-2400734	DYCD	\$3,500.00	260	312			* Missing POL Application
Sanders, Jr	United Black Men of Queens Foundation, Inc.	11-2623993	DYCD	\$3,500.00	260	312			* Application Pending
Sanders, Jr	Episcopal Health Services, Inc. (d/b/a St. John's Episcopal Hospital)	11-1665825	DOHMH	\$3,500.00	816	113			* Missing POL Application
Sanders, Jr	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$80,000.00)	816	114			* Government Entity
Vallone, Jr	Central Astoria Local Development Coalition, Inc.	11-2652331	DSBS	\$10,000.00	801	002			* Cleared
Vallone, Jr	Steinway Street District Management Association, Inc.	11-3067330	DSBS	(\$10,000.00)	801	002			* Application Pending
Yassky	New York Historical Society	13-1624124	DCA	\$15,000.00	126	003			* Cleared
Yassky	Central United Talmudic Academy	20-3514014	DYCD	(\$15,000.00)	260	312			* Missing POL Application

\* Indicates pending completion of pre-qualification review



CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
CC	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$25,000.00)	260	005			* Application Pending
Liu	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$5,000.00)	260	005			* Application Pending
QN	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$4,500.00)	260	005			* Application Pending
Vallone, Jr	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$3,500.00)	260	005			* Application Pending
Weprin	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$3,500.00)	260	005			* Application Pending
CC	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$25,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702	* Application Pending
Liu	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$5,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702	* Application Pending
QN	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$4,500.00	260	005	Maspeth Town Hall, Inc.	23-7259702	* Application Pending
Vallone, Jr	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$3,500.00	260	005	Maspeth Town Hall, Inc.	23-7259702	* Application Pending
Weprin	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$3,500.00	260	005	Maspeth Town Hall, Inc.	23-7259702	* Application Pending
Weprin	Interson Productions, Inc. (aka Mei Berkowitz Productions)	06-1690150	DYCD	(\$7,500.00)	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	* Application Pending
Weprin	Interson Productions, Inc. (aka Mei Berkowitz Productions)	06-1690150	DYCD	\$7,500.00	260	312			* 510K - POL Not Required
DeBlasio	Brooklyn Preservation Council Foundation	26-2829625	DYCD	(\$7,000.00)	260	005	Carroll Gardens Association, Inc.	11-2573432	* 510K - POL Not Required
Doblasio	Brooklyn Preservation Council Foundation	26-2829625	DYCD	\$7,000.00	260	005			* 510K - POL Not Required
Fidler	New York United Jewish Association	26-2647383	DYCD	(\$6,500.00)	260	312			* Application Pending
Fidler	New York United Jewish Association	26-2647383	DYCD	\$6,500.00	125	003	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040	* Application Pending
Gennaro	Northeast Queens Jewish Community Council, Inc.	54-2144283	DYCD	(\$10,000.00)	260	005	Samuel Field YM & YWHA, Inc.	11-3071518	* Application Pending
Gennaro	Northeast Queens Jewish Community Council, Inc.	54-2144283	DYCD	\$10,000.00	260	005			* Application Pending
Gennaro	New York United Jewish Association	26-2647383	DYCD	(\$15,000.00)	125	003			* Application Pending
Gennaro	New York United Jewish Association	26-2647383	DYCD	\$15,000.00	125	003	Bergen Basin Community Development Corporation db/a Millennium Development	11-3199040	* Application Pending
CC-Weprin	Jewish Children's Learning Lab, Inc.	13-3817786	DYCD	\$6,214.00	260	312			* Application Pending

\$953,214.00

\* Indicates pending completion of pre-qualification review.

# **EXHIBIT B**

**CHART 2: Aging Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Gennaro	Young Israel of Queens Valley	13-3613262	DFTA	(\$10,000.00)	125	003	Samuel Field YM & YWHA, Inc	11-3071518	Cleared
Gennaro	Young Israel of Queens Valley	13-3613262	DFTA	\$10,000.00	125	003			Cleared
Gentile	Bethany Lutheran Church	11-1989915	DFTA	(\$1,500.00)	125	003	Metropolitan New York Synod Evangelical Luth	11-1989915	\$10K - POL Not Required
Gentile	Bethany Lutheran Church	11-1989915	DFTA	\$1,500.00	125	003	St. Rosalia-Regina Pacis Neighborhood Improv	11-2697931	\$10K - POL Not Required
DeBlasio	Holy Name Father's Guild, Inc. - Windsor Terrace Senior Center		DFTA	(\$5,000.00)	125	003	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	\$10K - POL Not Required
DeBlasio	Sunset Bay Community Services, Inc. - Windsor Terrace Senior Center	11-2439925	DFTA	\$5,000.00	125	003			Cleared
Viverito	Millbrook Senior Center	13-2977839	DFTA	(\$2,500.00)	125	003			\$10K - POL Not Required
Viverito	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DFTA	\$2,500.00	125	003			Cleared
Viverito	Balances I Senior Center	13-6400434	DFTA	(\$5,000.00)	125	003			Government Entity
Viverito	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DFTA	\$5,000.00	125	003			Cleared

\* Indicates pending completion of pre-qualification review.

\$0.00

# **EXHIBIT C**

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Felder	Bonei Olam, Inc.	11-3473757	DYCD	(\$10,000.00)	260	312			510K - POL Not Required
Felder	Ohr Halimim - The Multi-Sensory Learning Center	05-0548204	DYCD	\$5,000.00	260	312			* Application Pending
Felder	St. Athanasius Youth Program, Inc.	11-2773596	DYCD	\$5,000.00	260	312			Cleared
Marinez	Mirabal Sisters Cultural and Community Center	06-1629188	DYCD	(\$10,000.00)	260	312			* 510K - POL Not Required
Marinez	New Marble Hill Tenants and Civic Association Ltd.	13-4181819	DYCD	(\$3,500.00)	260	312			510K - POL Not Required
Marinez	Russian American Cultural Heritage Center, Inc., The	02-0712132	DYCD	(\$5,000.00)	260	312			* Application Pending
Marinez	Vocational Foundation, Inc.	13-1878246	DYCD	\$18,500.00	260	312			Cleared
Gennaro	Young Israel of Queens Valley	13-3613262	DYCD	(\$4,000.00)	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	Cleared
Gennaro	Young Israel of Queens Valley	13-3613262	DYCD	\$4,000.00	260	312			Cleared
Viverio	Friends of P. S. 163, Inc.	20-1670261	DYCD	(\$6,000.00)	260	312			Cleared
Viverio	Young Audiences New York, Inc.	13-1997754	DYCD	\$6,000.00	260	312			Cleared
Monseratte	Big Apple Youth Soccer League	11-3376770	DYCD	(\$4,000.00)	260	312	YMS Management Associates, Inc.		510K - POL Not Required
Monseratte	Corona Basketball League	26-0276417	DYCD	(\$3,500.00)	260	312	YMS Management Associates, Inc.		510K - POL Not Required
Monseratte	Queens Parents Little League	26-0276417	DYCD	(\$3,500.00)	260	312	YMS Management Associates, Inc.		510K - POL Not Required
Monseratte	Queens Parents Little League	11-3376770	DYCD	(\$3,500.00)	260	312	Queens Community House, Inc.	11-2375583	510K - POL Not Required
Monseratte	Corona Basketball League	26-0276417	DYCD	\$4,000.00	260	312	Queens Community House, Inc.	11-2375583	510K - POL Not Required
Monseratte	Queens Parents Little League	11-3376770	DYCD	(\$3,500.00)	260	312	Child Center of New York, Inc. The	11-1733454	510K - POL Not Required
Monseratte	Queens Community Civic Corporation	22-2183327	DYCD	(\$7,500.00)	260	312			510K - POL Not Required
Gennaro	Queens Community Civic Corporation	22-2183327	DYCD	\$7,500.00	260	312			510K - POL Not Required
Gennaro	Young Israel of Kew Gardens Hills	11-1948880	DYCD	(\$4,000.00)	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	510K - POL Not Required
Gennaro	Young Israel of Kew Gardens Hills	11-1948880	DYCD	\$4,000.00	260	312			510K - POL Not Required
Stewart	67th Precinct Explorers	11-1948880	DYCD	\$4,000.00	260	312	YMS Management Associates, Inc.	11-2756216	510K - POL Not Required
Stewart	67th Precinct Police Athletic League		DYCD	(\$2,500.00)	260	312	YMS Management Associates, Inc.	11-2756216	510K - POL Not Required
Stewart	Abundant Life Community Service, Inc.	11-3454392	DYCD	(\$2,500.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	Brooklyn Knights Pathfinders	11-3390715	DYCD	(\$4,714.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	Christian Haitian Sports Foundation	11-3588389	DYCD	(\$5,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	Citizens for a Better Community		DYCD	(\$10,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	DRadoes Steel Orchestra	34-2027954	DYCD	(\$2,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	East 34th Street Block Association		DYCD	(\$2,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	East 40th Street Block Association		DYCD	(\$2,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	East Flatbush Ecumenical Council		DYCD	(\$5,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	Mildred Forde Young Models	06-1483690	DYCD	(\$5,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	New Hope Community Services	59-3840756	DYCD	(\$4,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	New Life Tabernacle Church	11-3511226	DYCD	(\$5,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	Preparation Church of God	11-2840021	DYCD	(\$3,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* Missing POL Application
Stewart	Public School 119K	13-6400434	DYCD	(\$2,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* Government Entity
Stewart	St. Paul's Lutheran Church	41-1568278	DYCD	(\$5,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	St. Paul's United Methodist	11-1775937	DYCD	(\$5,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	St. Stephen's Lutheran Church		DYCD	(\$5,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* 510K - POL Not Required
Stewart	United States Steelband Association, Inc.	11-3612068	DYCD	(\$14,000.00)	260	312	YMS Management Associates, Inc.	11-2756216	* Application Pending
Stewart	67th Precinct Explorers		DYCD	\$2,500.00	260	312	Council of Jewish Organizations of Flatbush,	11-2864728	510K - POL Not Required
Stewart	67th Precinct Police Athletic League		DYCD	\$2,500.00	260	312	Council of Jewish Organizations of Flatbush,	11-2864728	* 510K - POL Not Required
Stewart	Abundant Life Community Service, Inc.	11-3454392	DYCD	\$4,714.00	260	312	Council of Jewish Organizations of Flatbush,	11-2864728	* 510K - POL Not Required
Stewart	Brooklyn Knights Pathfinders	11-3390715	DYCD	\$5,000.00	260	312	Council of Jewish Organizations of Flatbush,	11-2864728	* 510K - POL Not Required
Stewart	Christian Haitian Sports Foundation	11-3588389	DYCD	\$10,000.00	260	312	Council of Jewish Organizations of Flatbush,	11-2864728	* 510K - POL Not Required

\* Indicates pending completion of pre-qualification review

CHART 3: Youth Discretionary (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Stewart	Citizens for a Better Community		DYCD	\$2,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	D'Radoes Steel Orchestra	34-2027954	DYCD	\$8,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	East 34th Street Block Association		DYCD	\$2,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	East 40th Street Block Association		DYCD	\$2,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	East Flatbush Ecumenical Council	06-1483690	DYCD	\$5,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	Mildred Forde Young Models	59-3840756	DYCD	\$4,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	New Hope Community Services	11-3511226	DYCD	\$5,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	New Life Tabernacle Church	11-3168615	DYCD	\$15,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* Missing POL Application
Stewart	Preparation Church of God	11-2840021	DYCD	\$3,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	Public School 119K	13-6400434	DYCD	\$2,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	Government Entity
Stewart	St. Paul's Lutheran Church	41-1568278	DYCD	\$5,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	St. Paul's United Methodist	11-1775937	DYCD	\$5,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	St. Stephen's Lutheran Church		DYCD	\$5,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* §10K - POL Not Required
Stewart	United States Steelband Association, Inc.	11-3612068	DYCD	\$14,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	* Application Pending

\$0.00

\* Indicates pending completion of pre-qualification review.

# **EXHIBIT D**

**CHART 4: Cultural After School Adventure (CASA)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Jackson	Harlem Stage - PS 195M	13-3166308	DYCD	(\$19,362.74)	260	312	* Not Found
Jackson	Harlem Stage/Aaron Davis Hall, Inc. - A. Phillip Randolph High School	13-3166308	DYCD	\$19,362.74	260	312	Cleared
				<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.



# **EXHIBIT E**

**CHART 5: Immigrant Opportunities Initiative (IOI)**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Bronx	Alianza Dominicana, Inc.	13-3402057	DYCD	\$25,000.00	260	005	Cleared
Bronx	Citizens Advice Bureau, Inc., The	13-33254484	DYCD	\$80,000.00	260	005	Cleared
Bronx	City University of New York School of Law Foundation, Inc. - CUNY						
Bronx	Citizenship and Immigration Project	11-32335349	DYCD	\$85,000.00	260	005	* Application Pending
Bronx	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$55,000.00	260	005	Cleared
Bronx	Emerald Isle Immigration Center	11-2932528	DYCD	\$30,000.00	260	005	Cleared
Bronx	Gambian Society in New York, Inc.	13-3904936	DYCD	\$25,000.00	260	005	* Missing POL Application
Bronx	International Center in New York, Inc., The	13-1946733	DYCD	\$25,000.00	260	005	* Application Pending
Bronx	Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$25,000.00	260	005	* Application Pending
Bronx	Legal Aid Society	13-5562265	DYCD	\$80,000.00	260	005	Cleared
Bronx	Legal Services NYC - Bronx	13-2600199	DYCD	\$95,000.00	260	005	Cleared
Bronx	Mary Mitchell Youth and Family Center, Inc.	13-3385032	DYCD	\$25,000.00	260	005	Cleared
Bronx	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	\$35,000.00	260	005	Cleared
Bronx	Muslim Women's Institute for Research and Development (MMWRD)	80-0010627	DYCD	\$25,000.00	260	005	* Application Pending
Bronx	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$25,000.00	260	005	Cleared
Bronx	New York Legal Assistance Group	13-3505428	DYCD	\$95,000.00	260	005	Cleared
Bronx	New York State Defenders Association - Immigrant Defense Project	11-2461900	DYCD	\$25,000.00	260	005	Cleared
Bronx	Phipps Community Development Corporation	13-2707665	DYCD	\$35,000.00	260	005	Cleared
Bronx	Sanctuary for Families, Inc.	13-3193119	DYCD	\$80,000.00	260	005	Cleared
Bronx	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$25,000.00	260	005	Cleared
Bronx	Supportive Childrens Advocacy Network (SCAN)	13-2912963	DYCD	\$35,000.00	260	005	* Application Pending
Bronx	Urban Justice Center	13-3442022	DYCD	\$25,000.00	260	005	Cleared
Bronx	West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	DYCD	\$35,000.00	260	005	Cleared
Bronx	Youth Ministries For Peace and Justice	13-4006535	DYCD	\$80,000.00	260	005	* Application Pending
Brooklyn	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$45,000.00	260	005	Cleared
Brooklyn	Borough Park Jewish Community Council	11-3475993	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Brooklyn Chinese-American Association, Inc.	11-3065859	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Brooklyn Chinese-American Association, Inc.	11-3065859	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Caribbean Women's Health Association, Inc.	13-3323168	DYCD	\$25,833.00	260	005	* Application Pending
Brooklyn	Catholic Migration Office	11-3048411	DYCD	\$25,000.00	260	005	* Missing POL Application
Brooklyn	Center for Law and Social Justice, Medgar Evers College	13-1988190	DYCD	\$65,000.00	260	005	Government Entity
Brooklyn	Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$25,834.00	260	005	Cleared
Brooklyn	Church of God of East Flatbush	11-2939346	DYCD	\$31,000.00	260	005	* Missing POL Application
Brooklyn	City University of New York School of Law Foundation, Inc. - CUNY						
Brooklyn	Citizenship and Immigration Project	11-32335349	DYCD	\$65,000.00	260	005	* Application Pending

\* Indicates pending completion of pre-qualification review

CHART 5: Immigrant Opportunities Initiative (IOI) (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	UIA *	Status (Council, MOC, etc)
Brooklyn	Council of Jewish Emigré Community Organizations	13-3955736	DYCD	\$25,000.00	260	005 *	Application Pending
Brooklyn	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$47,500.00	260	005	Cleared
Brooklyn	Cypress Hills Local Development Corporation	11-2683663	DYCD	\$77,500.00	260	005	Cleared
Brooklyn	Emerald Isle Immigration Center	11-2932528	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Erasmus Neighborhood Federation	11-2490986	DYCD	\$25,833.00	260	005 *	Application Pending
Brooklyn	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DYCD	\$47,500.00	260	005	Cleared
Brooklyn	Kings Bay YM-YWHA, Inc.	11-3068515	DYCD	\$25,646.00	260	005	Cleared
Brooklyn	Legal Aid Society / Civil Division - Brooklyn	13-5562265	DYCD	\$30,838.50	260	005	Cleared
Brooklyn	Legal Aid Society / Civil Division - Brooklyn	13-5562265	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Legal Services NYC - Bedford Stuyvesant Community Legal Services Corporation	11-2149962	DYCD	\$61,677.00	260	005	Cleared
Brooklyn	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$35,000.00	260	005	Cleared
Brooklyn	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$70,000.00	260	005	Cleared
Brooklyn	Polish and Slavic Center, Inc.	11-2285970	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Safe Horizon, Inc	13-2946970	DYCD	\$25,000.00	260	005	Cleared
Brooklyn	Sanctuary for Families, Inc.	13-3193119	DYCD	\$15,000.00	260	005	Cleared
Brooklyn	Sanctuary for Families, Inc.	13-3193119	DYCD	\$15,000.00	260	005	Cleared
Brooklyn	South Brooklyn Legal Services	13-2605605	DYCD	\$30,838.50	260	005	Cleared
Brooklyn	Southside Community Mission, Inc.	11-2306447	DYCD	\$95,000.00	260	005	Cleared
Brooklyn	St. John's Bread and Life Program	11-3174514	DYCD	\$30,000.00	260	005 *	Application Pending
Manhattan	African Services Committee	13-3749744	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Asian Americans for Equality	13-3187792	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$25,000.00	260	005	Cleared
Manhattan	City University of New York School of Law Foundation, Inc. - CUNY Citizenship and Immigration Project	11-3235349	DYCD	\$25,000.00	260	005 *	Application Pending
Manhattan	City University of New York School of Law Foundation, Inc. - CUNY Citizenship and Immigration Project	11-3235349	DYCD	\$25,000.00	260	005 *	Application Pending
Manhattan	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Comprehensive Development, Inc.	13-3861648	DYCD	\$25,000.00	260	005 *	Missing PQL Application
Manhattan	Dominican Women's Development Center	13-3593885	DYCD	\$25,000.00	260	005 *	Application Pending
Manhattan	Dominican Women's Development Center	13-3593885	DYCD	\$25,000.00	260	005 *	Application Pending

\* Indicates pending completion of pre-qualification review.

CHART 5: Immigrant Opportunities Initiative (IOI) (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Manhattan	HIV Law Project, Inc., The	13-3730564	DYCD	\$25,000.00	260	005	Cleared
Manhattan	HIV Law Project, Inc., The	13-3730564	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Housing Conservation Coordinators, Inc.	51-0141489	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Housing Conservation Coordinators, Inc.	51-0141489	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Legal Aid Society	13-5562265	DYCD	\$85,000.00	260	005	Cleared
Manhattan	Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$25,000.00	260	005	Cleared
Manhattan	MFY Legal Services, Inc.	13-2622748	DYCD	\$85,000.00	260	005	Cleared
Manhattan	MFY Legal Services, Inc.	13-2622748	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Neighborhood Defender Service, Inc.	06-1296692	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Neighborhood Defender Service, Inc.	06-1296692	DYCD	\$25,000.00	260	005	Application Pending
Manhattan	Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	\$25,000.00	260	005	Application Pending
Manhattan	Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	\$25,000.00	260	005	Application Pending
Manhattan	Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$25,000.00	260	005	Cleared
Manhattan	NYU Immigrant Law Clinic	13-5562308	DYCD	\$25,000.00	260	005	Missing PQL Application
Manhattan	Riverside Language Program, Inc	13-3280364	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Riverside Language Program, Inc	13-3280364	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Sanctuary for Families, Inc.	13-3193119	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Upper Manhattan Council Assisting Neighbors	13-4042093	DYCD	\$25,000.00	260	005	Application Pending
Manhattan	Urban Justice Center	13-3442022	DYCD	\$25,000.00	260	005	Cleared
Manhattan	Urban Justice Center	13-3442022	DYCD	\$25,000.00	260	005	Cleared
Queens	Association of the Bar of the City of New York Fund, Inc. - City Bar Justice Center	13-6003018	DYCD	\$80,000.00	260	005	Missing PQL Application
Queens	Central American Legal Assistance	11-2859151	DYCD	\$80,000.00	260	005	Cleared
Queens	Community Legal Resource Network (CLRN)	11-3235349	DYCD	\$160,000.00	260	005	Application Pending
Queens	Emerald Isle Immigration Center	11-2932528	DYCD	\$160,000.00	260	005	Cleared
Queens	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	DYCD	\$155,000.00	260	005	Cleared
Queens	Legal Services NYC - Queens Legal Services Corporation	13-2605604	DYCD	\$160,000.00	260	005	Cleared
Queens	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$160,000.00	260	005	Cleared
Queens	New York Legal Assistance Group	13-3505428	DYCD	\$160,000.00	260	005	Cleared
Queens	Sanctuary for Families, Inc.	13-3193119	DYCD	\$160,000.00	260	005	Cleared
Queens	South Queens Boys and Girls Club, Inc.	11-1966067	DYCD	\$80,000.00	260	005	Cleared
Queens	Young Korean American Service and Education Center, Inc.	11-2710506	DYCD	\$45,000.00	260	005	Application Pending

\* Indicates pending completion of pre-qualification review

**CHART 5: Immigrant Opportunities Initiative (IOI) (continued)**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Staten Island	American Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$35,000.00	260	005	Cleared
Staten Island	Central Family Life Center	13-3626127	DYCD	\$25,000.00	260	005	* Missing PQL Application
Staten Island	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$40,000.00	260	005	Cleared
Staten Island	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$37,500.00	260	005	Cleared
Staten Island	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$40,000.00	260	005	Cleared
Staten Island	Legal Services NYC - Staten Island Legal Services	13-2600199	DYCD	\$140,000.00	260	005	Cleared
Staten Island	Polonians Organized to Minister Our Community (POMOC), Inc. - St. Stanislaus Koska Church	11-2594500	DYCD	\$37,500.00	260	005	Cleared
Staten Island	Staten Island Employment Education Consortium	13-3097367	DYCD	\$30,000.00	260	005	* Missing PQL Application
Staten Island	Staten Island Employment Education Consortium	13-3097367	DYCD	\$60,000.00	260	005	* Missing PQL Application
				<b>\$5,000,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# **EXHIBIT F**

**CHART 6: Adult Literacy**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Bronx	Citizens Advice Bureau, Inc., The	13-3254484	DYCD	\$30,952.38	260	005	Cleared
Bronx	Fordham Bedford - Children's Services	13-3805049	DYCD	\$30,952.38	260	005 *	Application Pending
Bronx	Highbridge Community Life Center	13-3015539	DYCD	\$30,952.38	260	005	Cleared
Bronx	Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$30,952.38	260	005 *	Application Pending
Bronx	Literacy Partners, Inc.	51-0180665	DYCD	\$30,952.38	260	005 *	Application Pending
Bronx	Mercy Center	13-3865634	DYCD	\$30,952.38	260	005	Cleared
Bronx	Phipps Community Development Corporation	13-2707665	DYCD	\$30,952.38	260	005	Cleared
Bronx	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	Cypress Hills Local Development Corporation	11-2683663	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	Discipleship Outreach Ministries (Turning Point)	11-2838138	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	Fifth Avenue Committee, Inc.	11-2475743	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	Lutheran Family Health Center's Family Support Center	11-1839967	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	Opportunities for a Better Tomorrow	11-2934620	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	Shorefront Jewish Community Council, Inc.	11-2986161	DYCD	\$30,952.38	260	005 *	Application Pending
Brooklyn	St. Mary's Community Service, Inc.	11-2954971	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	St. Nicholas Neighborhood Preservation Corporation	51-0192170	DYCD	\$30,952.38	260	005	Cleared
Brooklyn	St. Rita's Roman Catholic Church	11-1771002	DYCD	\$30,952.38	260	005 *	Application Pending
Manhattan	Alianza Dominicana, Inc.	13-3402057	DYCD	\$30,952.38	260	005	Cleared
Manhattan	Chinatown Manpower Project, Inc.	13-2755214	DYCD	\$30,952.38	260	005	Cleared
Manhattan	Indo-China Sino American Senior Citizen Center	13-3584616	DYCD	\$30,952.38	260	005 *	Missing PQL Application
Manhattan	Literacy Partners, Inc.	51-0180665	DYCD	\$30,952.38	260	005 *	Application Pending
Manhattan	Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$30,952.38	260	005	Cleared
Manhattan	Riverside Language Program, Inc	13-3280364	DYCD	\$30,952.38	260	005	Cleared
Manhattan	University Settlement Society of New York	13-5562374	DYCD	\$30,952.38	260	005	Cleared
Manhattan	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$30,952.38	260	005	Cleared
Queens	Asian Americans for Equality	13-3187792	DYCD	\$30,952.38	260	005	Cleared
Queens	Centro Hispano Cuzcatlan, Inc.	11-3559496	DYCD	\$30,952.38	260	005 *	Missing PQL Application
Queens	Dominico-American Society of Queens, Inc.	06-1389895	DYCD	\$30,952.38	260	005	Cleared
Queens	Ecuadorian International Center, Inc.	01-0627174	DYCD	\$30,952.38	260	005 *	Application Pending
Queens	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$30,952.38	260	005	Cleared
Queens	Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$30,952.38	260	005 *	Application Pending
Queens	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	DYCD	\$30,952.38	260	005	Cleared
Queens	Korean Community Services of Metropolitan New York, Inc	23-7348989	DYCD	\$30,952.38	260	005	Cleared
Queens	Make the Road New York	11-3344389	DYCD	\$30,952.38	260	005	Cleared

\* Indicates pending completion of pre-qualification review.

**CHART 6: Adult Literacy (continued)**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Queens	Queens Community House, Inc.	11-2375583	DYCD	\$30,952.38	260	005	Cleared
Queens	St. George's Episcopal Church		DYCD	\$30,952.38	260	005	* Missing PQL Application
Staten Island	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$10,000.00	260	005	Cleared
Staten Island	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$41,428.59	260	005	Cleared
Staten Island	Staten Island Employment Education Consortium	13-3097367	DYCD	\$41,428.59	260	005	* Missing PQL Application
<b>Adult Literacy/Host Outreach</b>							
Bronx	Citizens Advice Bureau, Inc. The	13-3254484	DYCD	\$10,000.00	260	005	Cleared
Bronx	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	\$10,000.00	260	005	Cleared
Brooklyn	Bedford Stuyvesant Restoration Corporation	11-6083182	DYCD	\$10,000.00	260	005	Cleared
Brooklyn	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$10,000.00	260	005	Cleared
Brooklyn	El Puente de Williamsburg	11-2614265	DYCD	\$10,000.00	260	005	Cleared
Brooklyn	Flatbush Haitian Center, Inc.	11-2758014	DYCD	\$10,000.00	260	005	* Missing PQL Application
Brooklyn	Maura Clarke-Ita Ford Center	11-3188470	DYCD	\$10,000.00	260	005	* Application Pending
Brooklyn	SCO Family of Services	11-2777066	DYCD	\$10,000.00	260	005	Cleared
Citywide	Fortune Society, Inc., The	13-2645436	DYCD	\$10,000.00	260	005	Cleared
Manhattan	African Services Committee	13-3749744	DYCD	\$10,000.00	260	005	Cleared
Manhattan	College of Mount Saint Vincent	13-1740445	DYCD	\$10,000.00	260	005	* Application Pending
Manhattan	Esperanza del Barrio, Inc.	75-3128396	DYCD	\$10,000.00	260	005	* Missing PQL Application
Manhattan	Inwood Community Services	13-3087407	DYCD	\$10,000.00	260	005	Cleared
Manhattan	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	\$10,000.00	260	005	Cleared
Manhattan	Union Settlement Association, Inc.	13-1632530	DYCD	\$10,000.00	260	005	Cleared
Manhattan	Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood	13-1635308	DYCD	\$10,000.00	260	005	Cleared
Queens	Central Queens YM & YWHA, Inc.	11-1633509	DYCD	\$10,000.00	260	005	* Application Pending
Queens	Jacob A. Riis Neighborhood Settlement House, Inc.	11-1729398	DYCD	\$10,000.00	260	005	Cleared
Queens	New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	\$10,000.00	260	005	* Application Pending
Queens	Southern Queens Park Association, Inc.	11-2432846	DYCD	\$10,000.00	260	005	Cleared
				<b>\$1,500,000.00</b>			

\* Indicates pending completion of pre-qualification review.



# **EXHIBIT G**

**CHART 7: HIV/AIDS Faith Based Initiative**

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$356,151.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Abyssinian Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Antioch Baptist Church/Brooklyn	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Antioch Baptist Church/Manhattan	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Bedford Central Presbyterian	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Berean Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Bethany Baptist Church/Queens	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Bethany Baptist Church/Brooklyn	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Bethesda Missionary Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Brown Memorial Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Cathedral of God's Lighthouse of Power	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Canaan Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Central Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Christ Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Christ the Rock International	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Church of God's Children	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Church of the Open Door	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Concord Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Convent Avenue Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Day Spring Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Emmanuel Baptist Church/Bklyn	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Emmanuel Baptist Church/Bronx	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Fellowship Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - First Baptist of Crown Heights	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending

\* Indicates pending completion of pre-qualification review.



CHART 7: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
National Black Leadership Commission on AIDS, Inc. - Rehoboth Church International	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Raising Star Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Redemption Outreach	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - St. Phillips AME Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Siloam Presbyterian	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - St. George's Episcopal Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Staten Island Deliverance Temple	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - St. Luke's Episcopal Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - St. Phillip's Missionary Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - St. Paul's Community Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - St. Johns Baptist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Stapleton United AME Methodist Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Second Providence Baptist Church *Community Health & Awareness Ministry	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - St. Luke's AME Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - St. Stephens Outreach	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Tolentine-Zeiser Community Life Center	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Unty Fellowship Church	13-3530740	DOHMH	\$10,000.00	816	112	* Application Pending
Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$252,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Ministerio Levantate Mujer	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Iglesia De Dios "Roca de Salvacion"	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - United Methodist Church "Broadway Temple"	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Muslim Women's Institute for Research and Development, Inc.	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Church of the Immaculate Conception RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Church of Christ the King RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - The United Methodist Church of the Village	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - First United Methodist Church of Corona	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Iglesia Cristiana "Veniendo al Gigante"	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Instituto Latino de Cuidado Pastoral.	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Fordham Manor Church	13-3629446	DOHMH	\$10,000.00	816	112	Cleared

\* Indicates pending completion of pre-qualification review

CHART 7: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Latino Commission on AIDS, Inc. - Misión San Juan Bautista	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Saint Simon Stock RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Transfiguration Church RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Church of the Mediator	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Iglesia Bautista Misionera	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Our Lady of Victory RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Church of the Holy Spirit RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Saint Jerome's Church RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Saint Barbara's RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Metropolitan Community Church of NY	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Iglesia Pentecostal Jesucristo el Libertador, Inc.	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Most Holy Trinity/Saint Mary's RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Center For Peace	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - The Church of God	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Mission in the City Lutheran Church	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Iglesia Metodista 4th Ave.	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Iglesia Hispana AME "Saint Luke"	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Iglesia El Calvario	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Ministerio Rescate, Inc.	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Reaching Across the World Ministries	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Saint Augustin RC	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Ascension Roman Catholic Church	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Saint Mark's Episcopal Church	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Iglesia Pentecostal "La Cruzada Evangelica"	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Latino Commission on AIDS, Inc. - Iglesia Pentecostal Jehová Shalom	13-3629446	DOHMH	\$10,000.00	816	112	Cleared
Black Veterans for Social Justice	11-2608983	DOHMH	\$145,620.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - AIDS Center of Queens County, Inc.	13-3530740	DOHMH	\$16,180.00	816	112	Cleared
National Black Leadership Commission on AIDS, Inc. - Alpha Phi Alpha Senior Citizens Center, Inc. - Youth Programs	13-3530740	DOHMH	\$6,472.00	816	112	Cleared
National Black Leadership Commission on AIDS, Inc. - Amethyst Women's Project, Inc.	13-3530740	DOHMH	\$6,472.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Brooklyn AIDS Task Force, Inc.	13-3530740	DOHMH	\$6,472.00	816	112	* Missing POL Application
National Black Leadership Commission on AIDS, Inc. - Bronx AIDS Services, Inc.	13-3530740	DOHMH	\$25,888.00	816	112	Cleared
National Black Leadership Commission on AIDS, Inc. - Gay Men of African Descent (GMAD)	13-3530740	DOHMH	\$6,472.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Harlem Congregations for Community Improvement	13-3530740	DOHMH	\$9,708.00	816	112	* Application Pending

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**CHART 7: HIV/AIDS Faith Based Initiative (continued)**

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
National Black Leadership Commission on AIDS, Inc. - Harlem Dowling Westside Center for Children and Family Services	13-3530740	DOHMH	\$6,472.00	816	112	* Missing PQL Application
National Black Leadership Commission on AIDS, Inc. - Life Force Women Fighting AIDS, Inc.	13-3530740	DOHMH	\$19,416.00	816	112	Cleared
National Black Leadership Commission on AIDS, Inc. - Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3530740	DOHMH	\$32,360.00	816	112	Cleared
National Black Leadership Commission on AIDS, Inc. - Judah International Christian Center, Inc.	13-3530740	DOHMH	\$9,708.00	816	112	* Missing PQL Application
National Black Leadership Commission on AIDS, Inc. - Mind Builders Creative Arts Center, Inc.	13-3530740	DOHMH	\$6,472.00	816	112	* Application Pending
National Black Leadership Commission on AIDS, Inc. - Provident Clinical Society of Brooklyn, Inc.	13-3530740	DOHMH	\$6,472.00	816	112	* Missing PQL Application
National Black Leadership Commission on AIDS, Inc. - Village Care of New York, Inc. - Red Hook Community Service Center	13-3530740	DOHMH	\$6,472.00	816	112	* Missing PQL Application
National Black Leadership Commission on AIDS, Inc. - Community Health Action of Staten Island (formerly SI Aids Taskforce)	13-3530740	DOHMH	\$16,180.00	816	112	Cleared
National Black Leadership Commission on AIDS, Inc. - Southeast Queens Clergy for Community Empowerment, Inc.	13-3530740	DOHMH	\$25,888.00	816	112	Cleared
National Black Leadership Commission on AIDS, Inc. - Steinway Children and Family Services, Inc.	13-3530740	DOHMH	\$19,416.00	816	112	Cleared
National Black Leadership Commission on AIDS, Inc. - Vanguard Urban Improvement Association, Inc.	13-3530740	DOHMH	\$9,708.00	816	112	* Application Pending
			<b>\$1,999,999.00</b>			

\* Indicates pending completion of pre-qualification review.

# **EXHIBIT H**

**CHART 8: Injection Drug Users Health Alliance**

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Queens Hospital Center	13-2655001	DOHMH	(\$20,000.43)	816	112	* Missing POL Application
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$20,000.43	816	112	Cleared
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.



# **EXHIBIT I**

### CHART 9: Dropout Prevention and Intervention Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Asociacion Tepeyac De New York	13-4009930	DOE	(\$75,000.00)	040	454	* Application Pending
El Puente de Williamsburg	11-2614265	DOE	\$75,000.00	040	454	Cleared
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# **EXHIBIT J**

**CHART 10: Shelter Beds for At Risk/LGBT Youth**

Organization	EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc)
Turning Point	54-2177390	DYCD	(\$620,620.00)	260	312	
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138	DYCD	\$620,620.00	260	312	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# **EXHIBIT K**

CHART 11: Veterans Resource Center

Organization	EIN Number	Agency	Amount	AGY #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	CUNY	(\$163,336.00)	042	001			* Application Pending
Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	CUNY	\$163,336.00	042	001	Maspeth Town Hall, Inc.	23-7259702	* Application Pending
			\$0.00					